

File No. 240304

Committee Item No. 1

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date May 15, 2024

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

#### OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date May 9, 2024

Completed by: Brent Jalipa Date \_\_\_\_\_

1 [Accept and Expend Grant - Retroactive - State of California, Employment Development  
2 Department - WIOA Program - \$5,655,557]

3 **Resolution retroactively authorizing the Office of Economic and Workforce**  
4 **Development to accept and expend a grant increase in the amount of \$1,404,844 for a**  
5 **total amount of \$5,655,557 from the California Employment Development Department, a**  
6 **recipient of the grant award from the United States Department of Labor for the**  
7 **Workforce Innovation and Opportunity Act (WIOA) Program, during the grant period of**  
8 **April 1, 2022, through June 30, 2024.**

9  
10 WHEREAS, The Administrative Code requires City departments to obtain Board of  
11 Supervisors' approval to accept or expend any grant funds (Section 10.170 et seq.); and

12 WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative  
13 provisions of the FY2022-2023 Annual Appropriation Ordinance (Ordinance No. 161-22) that  
14 approval of recurring grant funds contained in departmental budget submissions and  
15 approved in the FY2022-2023 budget are deemed to meet the requirements of the  
16 Administrative Code regarding grant approvals; and

17 WHEREAS, The United States Department of Labor authorizes formula Workforce  
18 Innovation and Opportunity Act (WIOA) Program grants to support employment, training,  
19 placement, and layoff aversion services for unemployment and underemployed adults,  
20 workers that have been displaced from the workforce, workers that are experiencing layoffs,  
21 and youth and young adults; and

22 WHEREAS, The California Employment Development Department is a pass-through  
23 entity for the United States Department of Labor; and

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1           WHEREAS, The Office of Economic and Workforce Development received an  
2 additional \$1,404,844 in formula funds to support the WIOA Program at the discretion of the  
3 Department of Labor and the California Employment Development Department; and

4           WHEREAS, The California Employment Development Department modified the total  
5 WIOA Program award to the Office of Economic and Workforce Development to \$5,655,557  
6 to support unemployment and underemployed adults, workers that have been displaced from  
7 the workforce, workers that are experiencing layoffs, and youth and young adults; and

8           WHEREAS, The grant does not require an Annual Salary Ordinance amendment; and

9           WHEREAS, The grant budget includes provision for indirect costs of \$565,555.70; now,  
10 therefore, be it

11           RESOLVED, That the California Employment Development Department may fund the  
12 Office of Economic and Workforce Development; and, be it

13           RESOLVED, That the Office of Economic and Workforce Development is responsible  
14 for the oversight of WIOA funding for the City and County of San Francisco; and, be it

15           FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the Office of  
16 Economic and Workforce Development to accept and expend, on behalf of the City and  
17 County of San Francisco, a grant from the California Employment Development Department  
18 for the WIOA Program in the amount of \$5,655,557; and, be it

19           FURTHER RESOLVED, That the Director of the Office of Economic and Workforce  
20 Development is authorized to enter into the Agreement on behalf of the City.

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1 Recommended:

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4 \_\_\_\_\_ /s/

5 Sarah Dennis Phillips, Director

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8 Approved:

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11 \_\_\_\_\_ /s/

12 London N. Breed, Mayor

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\_\_\_\_\_ /s/

Ben Rosenfield, Controller

**File Number:** 240304  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Workforce Innovation and Opportunity Act (WIOA) Program
2. Department: Office of Economic and Workforce Development
3. Contact Person: Alesandra Lozano Telephone/Email: alesandra.lozano@sfgov.org
4. Grant Approval Status (check one):  
 Approved by funding agency                       Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$5,655,557.00
6. a. Matching Funds Required: 0  
b. Source(s) of matching funds (if applicable): N/A
7. a. Grant Source Agency: Department of Labor  
b. Grant Pass-Through Agency (if applicable): California Employment Development Department
8. Proposed Grant Project Summary:  
The WIOA Program provides federal formula funds for employment, training, placement, and layoff aversion services for unemployment and underemployed adults, workers that have been displaced from the workforce, workers that are experiencing layoffs, and youth and young adults.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:  
Start-Date: 04/01/2022    End-Date: 06/30/2024
10. a. Amount budgeted for contractual services: \$2,684,754.34  
b. Will contractual services be put out to bid? Yes  
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A  
d. Is this likely to be a one-time or ongoing request for contracting out? Ongoing
11. a. Does the budget include indirect costs?  
 Yes                       No  
b. 1. If yes, how much? \$565,555.70  
b. 2. How was the amount calculated? 10% of total grant award  
c. 1. If no, why are indirect costs not included?  
 Not allowed by granting agency     To maximize use of grant funds on direct services  
 Other (please explain):  
c. 2. If no indirect costs are included, what would have been the indirect costs?
12. Any other significant grant requirements or comments: N/A

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s)       | <input type="checkbox"/> Rehabilitated Structure(s)       | <input type="checkbox"/> New Program(s) or Service(s)                 |
| <input type="checkbox"/> New Site(s)                 | <input type="checkbox"/> New Structure(s)                 |   |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Alfredo Fajardo

(Name)

Workforce Programs Compliance Officer

(Title)

Date Reviewed: 2/13/2024 | 1:02 PM PST

DocuSigned by:  
  
 B62644C04A0A47C...  
 (Signature Required)

Department Head or Designee Approval of Grant Information Form:

Sarah Dennis Phillips

(Name)

Director, Office of Economic and Workforce Development

(Title)

Date Reviewed: 2/16/2024 | 4:44 PM PST

DocuSigned by:  
  
 CFD077DCF0E2478...  
 (Signature Required)



Gavin Newsom, Governor  
California Labor and Workforce Development Agency



August 31, 2023

Ms. Sarah Dennis-Phillips, Executive Director, OEWD  
Office of Economic and Workforce Development  
1 South Van Ness Avenue, 5th Floor  
San Francisco, CA 94103

Dear Ms. Dennis-Phillips:

WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) SUBGRANT AGREEMENT AA311035

Enclosed is a copy of modification number four of your WIOA Subgrant Agreement. The purpose of this modification is to extend the term end date from June 30, 2023, to September 30, 2023, for the Rapid Response Layoff Aversion project in grant code 293, and the Rapid Response by Formula project in grant code 541.

If you have any questions, please contact your Regional Advisor.

Sincerely,

/s/Maria McNamara  
Manager  
Financial Management Unit

cc: London N. Breed, Mayor  
Teri Brimacomb, Regional Advisor

WIOA SUBGRANT AGREEMENT

Office of Economic and Workforce Development

SUBGRANT NO: AA311035  
 MODIFICATION NO: 4  
 SUBRECIPIENT CODE: SFO  
 UNIQUE ENTITY NO:  
 INDIRECT COST RATE:

PASS-THROUGH ENTITY:  
 State of California  
 Employment Development Dept.  
 Central Office Workforce  
 Services Division  
 P.O.Box 826880, MIC 69  
 Sacramento, CA 94280-0001

SUBRECIPIENT: Office of Economic and  
 Workforce Development  
 1 SOUTH VAN NESS AVENUE  
 5TH FLOOR  
 GOVERNMENTAL SAN FRANCISCO, CA 94103  
 ENTITY:  
 Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Pass-through Entity, and the **Office of Economic and Workforce Development**, hereinafter the Subrecipient. The Subrecipient agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved Workforce Innovation and Opportunity Act (WIOA) Local Plan for the above named Pass-through Entity filed with the Pass-through Entity pursuant to the WIOA. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

- Funding Detail Chart
- Rapid Response Layoff Aversion
- Rapid Response by Formula

ALLOCATION(s) The Pass-through Entity agrees to reimburse the Subrecipient not to exceed the amount listed hereinafter 'TOTAL'	PRIOR AMOUNT INCREASE/DECREASE: TOTAL:	\$5,655,557.00 \$0.00 \$5,655,557.00
TERM OF AGREEMENT From:4/1/2022 To: 6/30/2024	Terms of Exhibits are as designated on each exhibit	
PURPOSE: The purpose of this modification is to extend the term end date from June 30, 2023, to September 30, 2023, for Rapid Response by Formula grant code 541 and Rapid Response Layoff Aversion grant code 293.		
APPROVED FOR PASS-THROUGH ENTITY(EDD) (By Signature)  <i>Maria McNamara for</i>	APPROVED FOR SUBRECIPIENT (By Signature) Unilateral modification. Subrecipient Signature not required	
Name and Title KIMBERLEE MEYER CHIEF CENTRAL OFFICE WORKFORCE SERVICES DIVISION	Name and Title	
I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein	This agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance	
Signature of EDD Accounting Officer		

Budget item: 7100 Fund: 0869 Budgetary Attachment: No  
 Chapter: Statute: 2022 FY: 22/23



SUBGRANT AGREEMENT  
FUNDING DETAIL SHEET

SUBGRANT NO:AA311035  
MODIFICATION NO:4

Office of Economic and Workforce  
Development

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
<b>WIA/WIOA 25% - Dislocated Worker Rapid Response</b>				
96213 292 Rapid Response Layoff Aversion 07/01/2022 to 06/30/2023 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$24,040.00	\$0.00	\$0.00	\$24,040.00
98423 293 Rapid Response Layoff Aversion 10/01/2022 to 09/30/2023 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$95,505.00	\$0.00	\$0.00	\$95,505.00
96213 540 Rapid Response by Formula 07/01/2022 to 06/30/2023 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$81,715.00	\$0.00	\$0.00	\$81,715.00
98423 541 Rapid Response by Formula 10/01/2022 to 09/30/2023 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$324,637.00	\$0.00	\$0.00	\$324,637.00
<b>Total WIA/WIOA 25% - Dislocated Worker Rapid Response</b>	<b>\$525,897.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$525,897.00</b>
<b>WIA/WIOA Formula</b>				
96153 201 Adult Formula RD 1 07/01/2022 to 06/30/2024 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$293,664.00	\$0.00	\$0.00	\$293,664.00
98283 202 Adult Formula Rd 2 10/01/2022 to 06/30/2024 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$1,312,335.00	\$0.00	\$0.00	\$1,312,335.00
96103 301 Youth Formula Rd 1 04/01/2022 to 06/30/2024 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$1,496,438.00	\$0.00	\$0.00	\$1,496,438.00
96203 501 Dislocated Worker Rd 1 07/01/2022 to 06/30/2024 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$405,839.00	\$0.00	\$0.00	\$405,839.00
98213 502 Dislocated Worker Rd 2 10/01/2022 to 06/30/2024 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$1,621,384.00	\$0.00	\$0.00	\$1,621,384.00
<b>Total WIA/WIOA Formula</b>	<b>\$5,129,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,129,660.00</b>
<b>Grand Total:</b>	<b>\$5,655,557.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,655,557.00</b>

NARRATIVE

SUBGRANT NO:AA311035  
MODIFICATION NO: 4

SUBRECIPIENT:Office of Economic and Workforce Development  
FAIN NO: AA-38518-22-55-A-6  
FEDERAL AWARD DATE:  
FUNDING SOURCE: Rapid Response Layoff Aversion - 293

TERM OF THESE FUNDS: 10/01/2022 - 09/30/2023

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to extend the term end date from June 30, 2023, to September 30, 2023, for Rapid Response Layoff Aversion grant code 293.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

SUBGRANT NO:AA311035  
MODIFICATION NO: 4

SUBRECIPIENT:Office of Economic and Workforce Development  
FAIN NO: AA-38518-22-55-A-6  
FEDERAL AWARD DATE:  
FUNDING SOURCE: Rapid Response by Formula - 541

TERM OF THESE FUNDS: 10/01/2022 - 09/30/2023

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to extend the term end date from June 30, 2023, to September 30, 2023, for Rapid Response by Formula grant code 541.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

**WIOA Subgrant AA311035, Modification 4 Budget**

WIOA Program	Federal CFDA #	Project Code	Account Lvl 5 Code	Account Lvl 3 Desc	FY2022-23 Budget	Revised Budget	Budget Change
Adult	17.258	10039121	5010	Salaries	\$325,831.43	\$325,831.43	\$0.00
Adult	17.258	10039121	5130	Mandatory Fringe Benefits	\$125,964.60	\$125,964.60	\$0.00
Adult	17.258	10039121	5200	Overhead and Allocations	\$115,447.91	\$160,599.90	\$45,151.99
Adult	17.258	10039121	5380	City Grant Program	\$586,143.31	\$992,509.32	\$406,366.01
Adult	17.258	10039121	5400	Materials & Supplies	\$1,093.75	\$1,093.75	\$0.00
<b>Adult Total</b>					<b>\$1,154,481.00</b>	<b>\$1,605,999.00</b>	<b>\$451,518.00</b>
Dislocated Worker	17.278	10039123	5010	Salaries	\$549,117.00	\$549,117.00	\$0.00
Dislocated Worker	17.278	10039123	5130	Mandatory Fringe Benefits	\$224,887.00	\$224,887.00	\$0.00
Dislocated Worker	17.278	10039123	5200	Overhead and Allocations	\$159,993.00	\$202,722.30	\$42,729.30
Dislocated Worker	17.278	10039123	5380	City Grant Program	\$665,938.00	\$1,050,496.70	\$384,558.70
<b>Dislocated Worker Total</b>					<b>\$1,599,935.00</b>	<b>\$2,027,223.00</b>	<b>\$427,288.00</b>
Rapid Response	17.278	10039124	5010	Salaries	\$151,252.06	\$151,252.06	\$0.00
Rapid Response	17.278	10039124	5130	Mandatory Fringe Benefits	\$41,674.02	\$41,674.02	\$0.00
Rapid Response	17.278	10039124	5060	Programmatic Projects	\$215,039.00	\$280,381.22	\$65,342.22
Rapid Response	17.278	10039124	5200	Overhead and Allocations	\$45,328.92	\$52,589.70	\$7,260.78
<b>Rapid Response Total</b>					<b>\$453,294.00</b>	<b>\$525,897.00</b>	<b>\$72,603.00</b>
Youth	17.259	10039122	5010	Salaries	\$511,499.76	\$511,499.76	\$0.00
Youth	17.259	10039122	5130	Mandatory Fringe Benefits	\$193,546.12	\$193,546.12	\$0.00
Youth	17.259	10039122	5200	Overhead and Allocations	\$104,300.05	\$149,643.80	\$45,343.75
Youth	17.259	10039122	5380	City Grant Program	\$233,657.07	\$641,748.32	\$408,091.25
<b>Youth Total</b>					<b>\$1,043,003.00</b>	<b>\$1,496,438.00</b>	<b>\$453,435.00</b>
<b>Grand Total</b>					<b>\$4,250,713.00</b>	<b>\$5,655,557.00</b>	<b>\$1,404,844.00</b>

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**Summary of All Programs by Account**

Account Lvl 5 Code	Account Lvl 3 Desc	FY2022-23 Budget	Revised Budget	Budget Change
5010	Salaries	\$1,537,700.25	\$1,537,700.25	\$0.00
5130	Mandatory Fringe Benefits	\$586,071.74	\$586,071.74	\$0.00
5200	Overhead and Allocations	\$425,069.88	\$565,555.70	\$140,485.82
5380	City Grant Program	\$1,485,738.38	\$2,684,754.34	\$1,199,015.96
5400	Materials & Supplies	\$1,093.75	\$1,093.75	\$0.00
5060	Programmatic Projects	\$215,039.00	\$280,381.22	\$65,342.22
<b>Grant Total</b>		<b>\$4,250,713.00</b>	<b>\$5,655,557.00</b>	<b>\$1,404,844.00</b>

Department Group Code	ECN
Department Code	(All)
Fund Code	(All)
Authority Code	(All)
Project Code	(Multiple Items)
Activity Code	(All)

Account Lvl 2 Name	Account Lvl 5 Code	Account Lvl 3 Name	Account Code	Account Name	Sum of Revised Budget	Sum of GL Actuals	Sum of Encumbrance	Sum of Pre-Encumbrance	Sum of Remaining Balance	Sum of Reserved Budget	Sum of Available Balance
Revenue	4400	Intergovernmental: Federal	444931	Fed Grants Pass-Thru State-Oth	4,250,713.00	1,306,889.68	-	-	2,943,823.32	-	2,943,823.32
		Intergovernmental: Federal Total			4,250,713.00	1,306,889.68	-	-	2,943,823.32	-	2,943,823.32
<b>Revenue Total</b>					<b>4,250,713.00</b>	<b>1,306,889.68</b>	<b>-</b>	<b>-</b>	<b>2,943,823.32</b>	<b>-</b>	<b>2,943,823.32</b>
Expenditures	5010	Salaries	501010	Perm Salaries-Misc-Regular	1,537,700.25	378,614.41	-	-	1,159,085.84	-	1,159,085.84
			505010	Temp Misc Regular Salaries	-	24,145.73	-	-	(24,145.73)	-	(24,145.73)
		Salaries Total			1,537,700.25	402,760.14	-	-	1,134,940.11	-	1,134,940.11
	5130	Mandatory Fringe Benefits	513010	Retire City Misc	586,071.74	119,953.10	-	-	466,118.64	-	466,118.64
			514010	Social Security (OASDI & HI)	-	7,905.50	-	-	(7,905.50)	-	(7,905.50)
			514020	Social Sec-Medicare(HI Only)	-	1,848.89	-	-	(1,848.89)	-	(1,848.89)
			515010	Health Service-City Match	-	11,105.87	-	-	(11,105.87)	-	(11,105.87)
			516010	Dental Coverage	-	830.00	-	-	(830.00)	-	(830.00)
			517010	Unemployment Insurance	-	61.67	-	-	(61.67)	-	(61.67)
			519120	Long Term Disability Insurance	-	222.76	-	-	(222.76)	-	(222.76)
			515020	Retiree Health-Match-Prop B	-	1,313.38	-	-	(1,313.38)	-	(1,313.38)
			519130	Life Insurance	-	54.52	-	-	(54.52)	-	(54.52)
		Mandatory Fringe Benefits Total			586,071.74	143,295.69	-	-	442,776.05	-	442,776.05
	5200	Overhead and Allocations	520190	Department Overhead	-	50,058.51	-	-	(50,058.51)	-	(50,058.51)
			520000	Overhead-Budget	425,069.88	-	-	-	425,069.88	-	425,069.88
		Overhead and Allocations Total			425,069.88	50,058.51	-	-	375,011.37	-	375,011.37
	5210	Non-Personnel Services	521020	Travel Costs Paid To Vendors	-	40.00	-	-	(40.00)	-	(40.00)
			521030	Air Travel - Employees	-	277.80	-	-	(277.80)	-	(277.80)
			521050	Non-Air Travel - Employees	-	927.54	-	-	(927.54)	-	(927.54)
		Non-Personnel Services Total			-	1,245.34	-	-	(1,245.34)	-	(1,245.34)
	5400	Materials & Supplies	543410	Communication Supplies	-	-	43.44	-	(43.44)	-	(43.44)
			549750	Books - Non Library Only	1,093.75	-	-	-	1,093.75	-	1,093.75
		Materials & Supplies Total			1,093.75	-	43.44	-	1,050.31	-	1,050.31
	5060	Programmatic Projects	506070	Programmatic Projects-Budget	215,039.00	-	-	-	215,039.00	-	215,039.00
		Programmatic Projects Total			215,039.00	-	-	-	215,039.00	-	215,039.00
	5380	City Grant Program	538010	Community Based Org Svcs	1,485,738.38	1,404,602.94	255,506.31	-	(174,370.87)	-	(174,370.87)
		City Grant Program Total			1,485,738.38	1,404,602.94	255,506.31	-	(174,370.87)	-	(174,370.87)
<b>Expenditures Total</b>					<b>4,250,713.00</b>	<b>2,001,962.62</b>	<b>255,549.75</b>	<b>-</b>	<b>1,993,200.63</b>	<b>-</b>	<b>1,993,200.63</b>
<b>Grand Total</b>					<b>8,501,426.00</b>	<b>3,308,852.30</b>	<b>255,549.75</b>	<b>-</b>	<b>4,937,023.95</b>	<b>-</b>	<b>4,937,023.95</b>

	WIOA PY23	WIOA PY23	Comments
Original	1,496,438.00		
Mod 1	805,258.00	FY23 AAO	
Mod 2	3,344,792.00		
Mod 3	9,069.00		
Mod 4	-	Pending A&E	
<b>Total</b>	<b>5,655,557.00</b>		
		4,250,713.00	
		<b>1,404,844.00</b>	Pending AOSD review
		<b>5,655,557.00</b>	
		Projects	Contract #
		10039121	CTR00003048
		10039122	CTR00003049
		10039123	CTR00003050
		10039124	CTR00003051

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Alesandra Lozano, Government Affairs Manager,  
Office of Economic and Workforce Development

**DATE:** February 9, 2024

**SUBJECT:** Accept and Expend Resolution

**GRANT TITLE:** Workforce Innovation and Opportunity Act (WIOA)  
Program

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Attached please find the original\* and one copy of each of the following:

X Proposed grant resolution; original\* signed by Department, Mayor, Controller

X Grant information form, including disability checklist

X Grant budget

N/A Grant application

X Letter of Intent or grant award letter from funding agency

N/A Ethics Form 126 (if applicable)

N/A Contracts, Leases/Agreements (if applicable)

N/A Other (Explain):

**Special Timeline Requirements:**

**Departmental representative to receive a copy of the adopted ordinance:**

Name: Alesandra Lozano

Phone/Email: alesandra.lozano@sfgov.org

Interoffice Mail Address: 1 Dr. Carlton B. Goodlett Pl., City Hall, Room 448, San Francisco, CA 94102

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

**From:** [Trejo, Sara \(MYR\)](#)  
**To:** [BOS Legislation, \(BOS\)](#)  
**Cc:** [Paulino, Tom \(MYR\)](#); [Fu, Han \(ECN\)](#); [Lozano, Alesandra \(ECN\)](#)  
**Subject:** Mayor -- Resolution -- Workforce Innovation and Opportunity Act (WIOA) Program Grant  
**Date:** Tuesday, March 26, 2024 2:39:14 PM  
**Attachments:** [OEWD Cover Letter 020924.pdf](#)  
[Resolution WIOA AA311035.doc](#)  
[Leg Ver1 Signed by ECN & CON.pdf](#)  
[Grant Info Form 021624.pdf](#)  
[Grant Budget.pdf](#)  
[Grant Agreement WIOA AA311035 Mod 4.pdf](#)  
[RE OEWD AE Resolution Review - WIOA AA311035 \\$1404844.msg](#)

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Hello Clerks,

Attached is a Resolution retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant increase in the amount of \$1,404,844 for a total amount of \$5,655,557 from the California Employment Development Department, a recipient of the grant award from the United States Department of Labor for the Workforce Innovation and Opportunity Act (WIOA) Program grant during the grant period of April 1, 2022 to June 30, 2024.

Best regards,

**Sara Trejo**

Legislative Aide

Office of the Mayor

City and County of San Francisco

415.554.6141 | [sara.trejo@sfgov.org](mailto:sara.trejo@sfgov.org)