

900 Innes Remediation

Sources:

FY 17/18 and 18/19 OSF/GF	\$	1,914,000
USEPA SF Bay	\$	1,200,000
USEPA Brownfield	\$	748,204
Measure AA	\$	4,998,600
State Controller's Fund	\$	3,160,330
2020 Health and Recovery Bond	\$	3,091,517
DTSC Grant	\$	1,384,000
	\$	16,496,651

Uses:

Hard Costs	\$	13,107,134
Soft Costs	\$	3,389,518
	\$	16,496,652

Mitigation Measures (Applies to all phases)	\$	300,000
900i Boatyard Park - Construction Project Management	\$	532,933