

Budget for Complex Care Capacity Building Allocation- \$360,570

As approved by the California Department of Social Services (CDSS), the San Francisco Juvenile Probation Department will use its Complex Care Capacity Building allocation of \$360,570 to fund Intensive Services Foster Care (ISFC) and Intensive Family Preservation Services (IFPS) through its existing partnership with the Department of Children, Youth, and Families (DCYF) and Alternative Family Services (AFS).

Budget Sources

\$360,570 Complex Care Capacity Building

Budget Uses

\$336,370 Alternative Family Services (salary, fringe, program, administrative, sub-contractors)
\$ 24,200 JPD Indirect Cost
\$360,570 TOTAL USES