

FILE NO. 992121

AMENDMENT OF THE WHOLE
RESOLUTION NO. 1094-99

1 [CalWIN—Approval of DHS Computer Services Project for \$29.4 million]
 2 AUTHORIZING THE DEPARTMENT OF HUMAN SERVICES TO CONTINUE ITS
 3 MEMBERSHIP IN THE 18-COUNTY WELFARE CLIENT DATA SYSTEM (WCDS)
 4 CONSORTIUM; AND AUTHORIZING THE EXECUTIVE DIRECTOR OF THE DEPARTMENT
 5 OF HUMAN SERVICES TO EXECUTE THE NECESSARY AGREEMENTS FOR
 6 PARTICIPATION IN THE CONSORTIUM'S DEVELOPMENT, IMPLEMENTATION,
 7 MAINTENANCE AND OPERATION OF A COMPUTER SYSTEM FOR THE
 8 ADMINISTRATION OF PUBLIC BENEFIT PROGRAMS IN ACCORDANCE WITH STATE
 9 REQUIREMENTS, FOR WHICH SAN FRANCISCO'S PORTION OF THE COST IS
 10 \$29,419,538.00.

11
 12 WHEREAS, the State of California and Federal funding agencies require counties to
 13 use an approved computer system to administer public benefit programs; and

14 WHEREAS, Counties are required to form consortia to develop and implement such
 15 systems; and

16 WHEREAS, San Francisco is a member of the Welfare Client Data System (WCDS), a
 17 consortium of eighteen (18) California counties, which has shared maintenance of a welfare
 18 computer system, known as WCDS, for over thirty years; and

19 WHEREAS, WCDS is built upon 30-year-old technology that cannot be developed to
 20 provide the capability necessary to meet today's business needs; and

21 WHEREAS, the current WCDS system operates primarily as a budgeting and payment
 22 system, and does not provide automated eligibility determination, complete benefit
 23 calculations, or case management tools; and

24 WHEREAS, the current WCDS system does not interface with other agencies and
 25 systems that provide support and services to recipients of public benefits; and

SUPERVISOR YEE
 BOARD OF SUPERVISORS

1 WHEREAS, the WCDS Consortium user base now exceeds 22,000 users dispersed
2 throughout more than 600 sites and provides service to over 2 million clients annually
3 (approximately 40% of the statewide caseload), and this level of use, coupled with the
4 restructuring of all major Federal and State assistance programs, and the need for extensive
5 management tools for reporting and evaluation, has taxed the antiquated WCDS to its limit;
6 and

7 WHEREAS, the WCDS Consortium must replace the WCDS with a new system known
8 as CalWORKs Information Network (CalWIN) as mandated by Cal. Welfare & Institutions
9 Code §§10823 and 10824; and

10 WHEREAS, the CalWIN system must be designed to administer the CalWORKs, Food
11 Stamps, Refugee Assistance, Child Care, Medi-Cal, General Assistance, Cal-Learn, Cash
12 Assistance Program for Immigrants (CAPI), and the Food Stamp Employment and Training
13 (FSET) programs from a single point of entry; and

14 WHEREAS, the WCDS Consortium issued a Request for Proposals (RFP) to develop
15 and maintain a new computer system that meets the State's requirements; and

16 WHEREAS, the WCDS Consortium received an acceptable proposal from the EDS
17 Corporation and their partners, Deloitte Consulting and Unisys Corporation; and

18 WHEREAS, the state and federal funding and regulatory agencies approved this
19 proposed project as compliant with the CalWIN requirements; and

20 WHEREAS, the San Francisco's Committee on Information Technology (COIT)
21 approved the CalWIN project; and

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1 WHEREAS, the cost to San Francisco County is detailed in the chart below:

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State Fiscal Year	Total Costs	GA	5% of development	Software Maintenance	Maintenance and Operations	Total County Costs
99/00	\$664,560	\$53,487	\$22,024	\$0	\$0	\$75,511
00/01	\$1,686,873	\$129,898	\$48,194	\$2,094	\$0	\$180,186
01/02	\$2,242,929	\$161,933	\$62,605	\$5,025	\$1,410	\$230,973
02/03	\$8,076,393	\$546,555	\$0	\$5,025	\$27,815	\$579,395
03/04	\$4,770,916	\$126,583	\$0	\$6,281	\$87,337	\$220,201
*04/05	\$4,200,675	\$98,478	\$18,027	\$50,695	\$386,659	\$553,860
05/06	\$2,798,112	\$0	\$0	\$50,695	\$365,842	\$416,537
06/07	\$2,849,545	\$0	\$0	\$50,695	\$373,495	\$424,190
07/08	\$2,129,525	\$0	\$0	\$38,022	\$278,986	\$317,008
Total	\$29,419,528	\$1,116,935	\$150,850	\$208,532	\$1,521,544	\$2,997,861

17

18 WHEREAS, San Francisco's portion of the CalWIN project is \$29,419,528; however,

19 after the federal and state financial participation, the actual cost to the San Francisco general

20 fund is \$2,997,861; and

21 WHEREAS, if San Francisco does not maintain its participation in the WCDS

22 Consortium, the current system, WCDS, will not be available once it is replaced by CalWIN,

23 and San Francisco risks the loss of State and Federal funding for the programs administered

24 by CalWIN; now, therefore; be it

25

SUPERVISOR YEE
BOARD OF SUPERVISORS

1 RESOLVED, the Board of Supervisors of the City and County of San Francisco
2 authorizes the Department of Human Services to continue its membership in the WCDS
3 Consortium; and be it

4 FURTHER RESOLVED, the Executive Director of the Department of Human Services
5 is authorized to execute the necessary agreements for participation in the CalWIN project,
6 including the contract with EDS, the purchase of hardware and any other agreements for the
7 development and maintenance of CalWIN, for a total amount of \$29,419,528.00.

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SUPERVISOR YEE
BOARD OF SUPERVISORS



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Resolution

File Number: 992121

Date Passed:

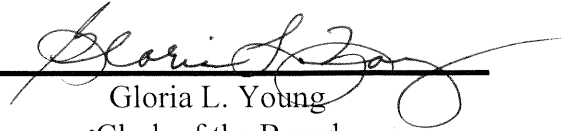
Resolution authorizing the Department of Human Services to continue its membership in the 18-county Welfare Client Data System (WCDS) Consortium, and authorizing the Director of the Department of Human Services to execute the necessary agreements for participation in the consortium's development, implementation, maintenance and operation of a computer system for the administration of public benefit programs in accordance with state requirements, for which San Francisco's portion of the cost is \$29,419,528.00.

December 6, 1999 Board of Supervisors — ADOPTED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

File No. 992121

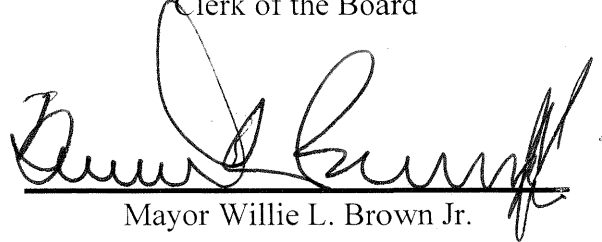
I hereby certify that the foregoing Resolution was ADOPTED on December 6, 1999 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young
Clerk of the Board

DEC 17 1999

Date Approved



Mayor Willie L. Brown Jr.