

1 [Appropriating ~~\$7,057,111~~ ~~\$7,953,732~~ ~~\$1,881,896~~ to fund the restoration of restore positions
2 effective November 16, 2009 for two months in the Department of Public Health for Fiscal
3 Year 2009-2010.]

4
5 **Ordinance appropriating ~~\$7,057,111~~ ~~\$7,953,732~~ ~~\$1,881,896~~ in ~~General Fund Reserve~~
6 from the de-appropriation of funds from salaries and fringe benefits in the San
7 Francisco General Hospital Fund to add ~~322.39~~ 85.97 full-time equivalent (FTEs)
8 positions and delete ~~272.95~~ 72.79 full-time equivalent FTE positions effective November
9 16, 2009 through January 16, 2010, add 66.35 FTEs and delete 66.35 FTEs effective
10 January 1, 2010, and release \$7,953,732 \$1,881,896 of salaries and fringe benefits
11 placed on Budget and Finance Committee reserve in the Department of Public Health
12 for Fiscal Year 2009-2010.**

13 Note: Additions are *single-underline italics Times New Roman*;
14 deletions are *strikethrough italics Times New Roman*.
15 Board amendment additions are double underlined.
16 Board amendment deletions are ~~strikethrough normal~~.

17 Be it ordained by the People of the City and County of San Francisco:

18
19 Section 1. ~~The sources of funding outlined below are herein appropriated to reflect the~~
20 ~~funding available for Fiscal Year 2009-2010.~~ The uses of funding outlined below are herein
21 de-appropriated in the San Francisco General Hospital Fund to reflect the funding available
22 for the Department of Public Health for Fiscal Year 2009-2010.

23
24
25 Supervisors Avalos, Daly, Mirkarimi, Campos, Mar

1 **Source Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G-AGF-AAA-GF-	*CON1GAGFAAA	098GR	General Fund	\$7,057,111
4	Non-Project			Reserve	
5	Controlled				
6	Total SOURCES Appropriation				\$7,057,111

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8 **USES De-Appropriation**

9	Fund	Index Code	Subobject	Description	Amount
10	<u>5HAAAAAA - SFGH-</u>	<u>Various</u>	<u>00101</u>	<u>Permanent Salaries—</u>	<u>\$4,931,351</u>
11	<u>Operating-Non-Project-</u>			<u>Miscellaneous</u>	<u>\$1,166,776</u>
12	<u>Controlled Fund</u>				
13					
14					
15					
16	<u>5HAAAAAA - SFGH-</u>	<u>Various</u>	<u>01301</u>	<u>Fringe Benefits</u>	<u>\$3,022,381</u>
17	<u>Operating-Non-Project-</u>				<u>\$715,120</u>
18	<u>Controlled Fund</u>				
19					
20	Total USES De-Appropriation				<u>\$7,953,732</u> <u>\$1,881,896</u>

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22 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 00101

23 Permanent Salaries—Miscellaneous Budget and Subobject 01300 Fringe Benefits, and

24 reflects the projected uses of funding to add ~~322.39~~ 85.97 full-time equivalent positions and

25 delete ~~272.95~~ 72.79 full-time equivalent positions effective November 16, 2009 through

1 January 16, 2010 and add 66.35 FTEs and delete 66.35 FTEs effective January 1, 2010 for
 2 the Department of Public Health for Fiscal Year 2009-2010.

3 **USES Appropriation**

4	Fund	Index Code	Subobject	Description	Amount
5	1G AGF AAA – GF-	Various	00101	Permanent Salaries—	\$1,593,041
6	Non-Project-Controlled			Miscellaneous	<u>\$424,810</u>
7					
8	1G AGF AAA – GF-	Various	01300	Fringe Benefits	703,099
9	Non-Project-Controlled				<u>187,493</u>
10					
11	1G AGF AAP– GF-	Various	00101	Permanent Salaries—	2,276
12	Annual Project			Miscellaneous	<u>607</u>
13					
14	1G AGF AAP – GF-	Various	01300	Fringe Benefits	579
15	Annual Project				<u>154</u>
16	1G AGF ACP– GF-	HCHHLTHACCES	00101	Permanent Salaries—	79
17	Continuing Projects			Miscellaneous	<u>21</u>
18					
19	1G AGF ACP – GF-	HCHHLTHACCES	01300	Fringe Benefits	24
20	Continuing Projects				<u>6</u>
21					
22	1G AGF WOF– GF-	HCHPMMFINFPJ	00101	Permanent Salaries—	41,836
23	Annual Project			Miscellaneous	<u>3,156</u>

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF WOF– GF-	HCHPMMFINFPJ	01300	Fringe Benefits	3,015
3	Annual Project				<u>804</u>
4					
5	5HAAAAAA - SFGH-	Various	00101	Permanent Salaries—	1,246,216
6	Operating-Non-Project-			Miscellaneous	1,960,883
7	Controlled Fund				<u>332,324</u>
8					
9	5HAAAAAA - SFGH-	Various	01300	Fringe Benefits	560,372
10	Operating-Non-Project-				742,326
11	Controlled Fund				<u>149,433</u>
12					
13	5LAAAAAA - LHH-	Various	00101	Permanent Salaries—	2,322,396
14	Operating-Non-Project-			Miscellaneous	619,306
15	Controlled Fund				
16					
17	5LAAAAAA - LHH-	Various	01300	Fringe Benefits	614,181
18	Operating-Non-Project-				163,782
19	Controlled Fund				
20	Total USES Appropriation				\$7,057,111 \$7,953,732 <u>\$1,881,896</u>

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22 Section 3. The Controller is hereby authorized to release ~~\$7,953,732~~ \$1,881,896 of salaries

23 and fringe benefits placed on Budget and Finance Committee reserve.

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1 Section 3 4. The Controller is hereby authorized to adjust and apply transfers to and from the
2 General Fund and Special Revenue Funds, to reflect revenue and expenditure authority
3 contained in this Ordinance.

4
5 Section 5. The Fiscal Year 2009-2010 Annual Appropriation Ordinance includes the rejection
6 of funding for 85.97 FTEs by the Mayor, which is subject to appropriation in this legislation.
7 Pursuant to Charter Section 9.113, the funding of any item previously rejected by the Mayor or
8 the Board of Supervisors in consideration of the annual budget shall require a two-thirds vote
9 of all members of the Board of Supervisors for approval. Therefore, the appropriation of
10 \$1,881,896 within this appropriation is subject to a two-thirds affirmative vote of all members
11 of the Board of Supervisors.

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FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 10/27/09