

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
HIV Health Service Section
Ending the HIV Epidemic: A Plan for America — Ryan White HIV/AIDS Program Parts A and B
March 1, 2025 - February 28, 2027

		Project code: 10040670	Project code: 10041870	Total
		3/1/25-2/28/26	3/1/26-2/28/27	Amount
				-
	Personnel -	150,878	150,878	301,756
				-
				-
	Fringe benefits	57,319	57,319	114,638
				-
	Travel	4,500	2,200	6,700
				-
	Contractual	2,711,331	2,968,318	5,679,649
				-
				-
				-
	Indirect Costs		-	-
Total		2,924,028	3,178,715	6,102,743