

City and County of San Francisco, - Department of the Environment

2016 Energy Efficiency Program - PG&E Contract

Personnel		
	5644 Environmental Unit Manager (.75 FTE); 5642 Sr. Environmental Specialist (2.4 FTE); 5640 Environmental Specialists (8.5 FTE); 1630 Accounting Clerk (0.8 FTE); 5638 Environmental Assistant (2.45 FTE)	Administration, Program Management, Strategic Planning
		Sub-Total Personnel
Contracts/Other		
	Program Implementation, Incentives to participants	ICF Resources; TBD
	Travel, Training, Misc.	
	Materials & Supplies	
Interdepartmental Transfers	Legal	
		Sub-Total Contract/ Other
Indirect		
Grand Total		

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PG&E
\$2,258,545
\$2,258,545
\$3,737,870
\$12,000
\$1,000
\$2,000
\$3,752,870
\$918,585
\$6,930,000