

## 900 Innes Remediation Project Budget

### Sources:

FY 17/18 and 18/19 OSF/GF	\$ 1,814,000
USEPA SF Bay	\$ 1,200,000
USEPA Brownfield	\$ 748,204
Measure AA	\$ 4,998,600
Pritzker Family Fund	\$ 1,226,989
Pending Grants (Prop 1/SCC)	<u>\$ 1,000,000</u>
	<b>\$ 10,987,793</b>

### Uses:

Hard Costs	\$ 6,231,543
Soft Costs	<u>\$ 4,756,250</u>
	<b>\$ 10,987,793</b>