

1 [To appropriate funding for shortfalls in salaries and services of other departments and to
2 address the backlog in deed processing, appraisals, permits and appeals in the Assessor-
3 Recorder's Office].

4 **Ordinance appropriating \$287,583 in surplus recording fees and re-appropriating**
5 **\$269,128 in equipment, materials and supplies and professional services for a total of**
6 **\$556,711, to cover shortfalls in salaries and services of other departments and for**
7 **temporary salaries and fringes to address the backlog of deed processing, appraisals,**
8 **permits, appeals in the Assessor-Recorder's Office for fiscal year 2002-03.**

9 Be it ordained by the People of the City and County of San Francisco:

10 Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department	Sources of Funds and		Amount	
And Number	Purpose of	Debit	Credit	
	Appropriation			
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
1G-AGF-ACP	ASR			
General Fund	Assessor-Recorder			
Continuing Projects				
<u>Project</u>	AB719/Property Tax			
CAS818	System Project			
<u>Funding Sources</u>				
060-06000	Equipment Purchase		\$67,350	
(020009)				

1	Department	Sources of Funds and		Amount
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-ACP	ASR	FEH	
6	General Fund	Assessor-Recorder	Tax Assessment	
7	Continuing Projects			
8	<u>Project</u>	AB719/Property Tax		
9	CAS818	System Project		
10	<u>Funding Sources</u>			
11	040-04001	Materials and Supplies	\$109,642	
12	(020009)			
13	<u>Funding Uses</u>			
14	001-00100	Permanent Salaries –		\$52,492
15	(020008)	Miscellaneous		
16	095-0951G	Operating Transfer in		\$124,500
17	(XXXXXXXXX)	from 1G-AGF-AAA		
18		Total 1G-AGF-ACP	<u>\$176,992</u>	<u>\$176,992</u>
19				
20				
21				
22				
23				
24				
25				

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAP	ASR	FCG
6	General Fund	Assessor-Recorder	Recorder
7	Annual Project		
8	<u>Project</u>	Recorder Indexing	
9	PRR061	Project	
10	<u>Funding Sources</u>		
11	021-02700	Professional and	\$17,136
12	(780016)	Specialized Services	
13	600-60115	Recording Fees	\$36,262
14	(785001)		
15	<u>Funding Uses</u>		
16	001-00100	Permanent Salaries –	\$46,617
17	(780016)	Miscellaneous	
18	031-01900	Mandatory Fringe	\$6,781
19	(780016)	Benefits	
20		Total 1G-AGF-AAP	\$53,398
21			
22			
23			
24			
25			

1	Department	Sources of Funds and		Amount
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAA	GEN		
6	General Fund	General City		
7		Responsibilities		
8	<u>Funding Sources</u>			
9	091-0931G	Operating transfer out to	\$124,500	
10	(XXXXXXXXX)	1G-AGF-ACP		
11	600-60115	Recording Fees	\$251,321	
12	(785001)			
13	060-06000	Equipment Purchases	\$75,000	
14	(785006)			
15	<u>Funding Uses</u>			
16	001-00100	Permanent Salaries –		\$100,441
17	(025006)	Miscellaneous		
18	031-01900	Mandatory Fringe		\$5,526
19	(025006)	Benefits		
20	021-02700	Professional and		\$124,500
21	(025006)	Specialized Services		
22	081-081H3	Services of Other		\$73,000
23	(025006)	Departments – Workers		
24		Compensation		
25				

Supervisor Bevan Dufty
Board of Supervisors

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	ASR	FDJ
6	General Fund	Assessor-Recorder	Real Property
7	<u>Funding Uses</u>		
8	081-081PM	Services of Other	\$75,000
9	(025006)	Departments – Purch –	
10		Mail Services	
11	001-00500	Temporary Salaries	\$58,824
12	(025003)		
13	031-01900	Mandatory Fringe	\$13,530
14	(025006)	Benefits	
15		Total 1G-AGF-AAA	<hr/> <u>\$450,821</u>

FUNDS AVAILABLE

18 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

19 DENNIS J. HERRERA, City Attorney

Controller

20 By: _____

By: _____

21 Deputy City Attorney

22

23

24

25