

**2024 San Francisco HUD Continuum of Care Application:  
Proposed Grant Budget**

<b>Expenditures Summary</b>	
<i>CoC Source</i>	<i>Amount</i>
Total Annual Renewal Demand (ARA)	\$52,294,908.76
Total CoC Bonus Projects	\$ 5,283,781.00
Total Planning Grant	\$1,500,000.00
Contingency for HUD Fair Market Rent (FMR) Adjustments	\$2,043,384.30
<b>Application Total</b>	<b>\$61,122,074.06</b>

<b>Cost Estimates - Rental Assistance</b>						
<i>Unit Size</i>	<i>SRO</i>	<i>Studio</i>	<i>1-bedroom</i>	<i>2-bedroom</i>	<i>3-bedroom</i>	<i>4-bedroom</i>
Number of Units	918	360	132	137	106	7
Fair Market Rent (FMR) Amount	\$1,617.00	\$2,156.00	\$2,665.00	\$3,188.00	\$3,912.00	\$4,283.00
Annualized Rental Assistance Amount	\$17,812,872.00	\$9,313,920.00	\$4,221,360.00	\$5,241,072.00	\$4,976,064.00	\$359,772.00
Annualized Leasing Amount	\$0.00	\$3,633,460.00	\$0.00	\$0.00	\$0.00	\$0.00
FMR Contingency (4.5 percent)	\$801,579.24	\$419,126.40	\$189,961.20	\$235,848.24	\$223,922.88	\$16,189.74
Annualized Rental Assistance & Leasing Amounts	\$17,812,872.00	\$12,947,380.00	\$4,221,360.00	\$5,241,072.00	\$4,976,064.00	\$359,772.00
Total with FMR Contingency	\$18,614,451.24	\$13,366,506.40	\$4,411,321.20	\$5,476,920.24	\$5,199,986.88	\$375,961.74
<b>Total FMR Contingency</b>	<b>\$2,043,384.30</b>					