

1 [Appropriating ~~\$7,057,111~~ ~~\$7,953,732~~ ~~\$6,071,836~~ to fund the restoration of restore positions
2 effective ~~November 16, 2009~~ in the Department of Public Health for Fiscal Year 2009-2010.]

3
4 Ordinance appropriating ~~\$7,057,111~~ ~~\$7,953,732~~ ~~\$6,071,836~~ in ~~General Fund Reserve~~
5 from the de-appropriation of funds from salaries and fringe benefits in the San
6 Francisco General Hospital Fund to add ~~322.39~~ 236.42 full-time equivalent (FTEs)
7 positions and delete ~~272.95~~ 200.16 full-time equivalent FTE positions effective
8 ~~November 16, 2009~~ January 17, 2010, add 66.35 FTEs and delete 66.35 FTEs effective
9 January 1, 2010, and release \$7,953,732 \$6,071,836 of salaries and fringe benefits
10 placed on Budget and Finance Committee reserve in the Department of Public Health
11 for Fiscal Year 2009-2010.

12 Note: Additions are *single-underline italics Times New Roman*;
13 deletions are *strikethrough italics Times New Roman*.
14 Board amendment additions are double underlined.
15 Board amendment deletions are ~~strikethrough normal~~.

16 Be it ordained by the People of the City and County of San Francisco:

17
18 Section 1. ~~The sources of funding outlined below are herein appropriated to reflect the~~
19 ~~funding available for Fiscal Year 2009-2010.~~ The uses of funding outlined below are herein
20 de-appropriated in the San Francisco General Hospital Fund to reflect the funding available
21 for the Department of Public Health for Fiscal Year 2009-2010.

1 **Source Appropriation**

2	<i>Fund</i>	<i>Index Code</i>	<i>Subobject</i>	<i>Description</i>	<i>Amount</i>
3	1G-AGF-AAA-GF-	*CON1GAGFAAA	098GR	General Fund	\$7,057,111
4	Non-Project			Reserve	
5	Controlled				
6	Total SOURCES Appropriation				\$7,057,111

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8 **USES De-Appropriation**

9	<u>Fund</u>	<u>Index Code</u>	<u>Subobject</u>	<u>Description</u>	<u>Amount</u>
10	<u>5HAAAAAA - SFGH-</u>	<u>Various</u>	<u>00101</u>	<u>Permanent Salaries—</u>	<u>\$4,931,351</u>
11	<u>Operating-Non-Project-</u>			<u>Miscellaneous</u>	<u>\$3,764,575</u>
12	<u>Controlled Fund</u>				
13					
14					
15					
16	<u>5HAAAAAA - SFGH-</u>	<u>Various</u>	<u>01301</u>	<u>Fringe Benefits</u>	<u>\$3,022,381</u>
17	<u>Operating-Non-Project-</u>				<u>\$2,307,261</u>
18	<u>Controlled Fund</u>				
19					
20	Total USES De-Appropriation				<u>\$7,953,732</u> \$6,071,836

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22 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 00101

23 Permanent Salaries—Miscellaneous Budget and Subobject 01300 Fringe Benefits, and

24 reflects the projected uses of funding to add ~~322.39~~ 236.42 full-time equivalent positions and

25 delete ~~272.95~~ 200.16 full-time equivalent positions effective ~~November 16, 2009~~ January 17,

1 2010, and add 66.35 FTEs and delete 66.35 FTEs effective January 1, 2010 for the
 2 Department of Public Health for Fiscal Year 2009-2010.

3 **USES Appropriation**

4	Fund	Index Code	Subobject	Description	Amount
5	1G AGF AAA – GF-	Various	00101	Permanent Salaries—	\$1,593,041
6	Non-Project-Controlled			Miscellaneous	<u>\$1,168,231</u>
7					
8	1G AGF AAA – GF-	Various	01300	Fringe Benefits	703,099
9	Non-Project-Controlled				<u>515,606</u>
10					
11	1G AGF AAP– GF-	Various	00101	Permanent Salaries—	2,276
12	Annual Project			Miscellaneous	<u>1,669</u>
13					
14	1G AGF AAP – GF-	Various	01300	Fringe Benefits	579
15	Annual Project				<u>425</u>
16	1G AGF ACP– GF-	HCHHLTHACCES	00101	Permanent Salaries—	79
17	Continuing Projects			Miscellaneous	<u>58</u>
18					
19	1G AGF ACP – GF-	HCHHLTHACCES	01300	Fringe Benefits	24
20	Continuing Projects				<u>15</u>
21					
22	1G AGF WOF– GF-	HCHPMMFINFPJ	00101	Permanent Salaries—	41,836
23	Annual Project			Miscellaneous	<u>8,680</u>

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF WOF– GF-	HCHPMMFINFPJ	01300	Fringe Benefits	3,015
3	Annual Project				<u>2,211</u>
4					
5	5HAAAAAA - SFGH-	Various	00101	Permanent Salaries—	1,246,216
6	Operating-Non-Project-			Miscellaneous	1,960,883
7	Controlled Fund				<u>1,628,559</u>
8					
9	5HAAAAAA - SFGH-	Various	01300	Fringe Benefits	560,372
10	Operating-Non-Project-				742,326
11	Controlled Fund				<u>592,893</u>
12					
13	5LAAAAAA - LHH-	Various	00101	Permanent Salaries—	2,322,396
14	Operating-Non-Project-			Miscellaneous	1,703,090
15	Controlled Fund				
16					
17	5LAAAAAA - LHH-	Various	01300	Fringe Benefits	614,181
18	Operating-Non-Project-				450,399
19	Controlled Fund				
20	Total USES Appropriation				\$7,057,111 \$7,953,732 <u>\$6,071,836</u>

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22 Section 3. The Controller is hereby authorized to release ~~\$7,953,732~~ \$6,071,836 of salaries

23 and fringe benefits placed on Budget and Finance Committee reserve.

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1 Section 3 4. The Controller is hereby authorized to adjust and apply transfers to and from the
2 General Fund and Special Revenue Funds, to reflect revenue and expenditure authority
3 contained in this Ordinance.

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5 Section 5. The Fiscal Year 2009-2010 Annual Appropriation Ordinance includes the rejection
6 of funding for 236.42 FTEs by the Mayor, which is subject to appropriation in this legislation.
7 Pursuant to Charter Section 9.113, the funding of any item previously rejected by the Mayor or
8 the Board of Supervisors in consideration of the annual budget shall require a two-thirds vote
9 of all members of the Board of Supervisors for approval. Therefore, the appropriation of
10 \$5,175,215 within this appropriation is subject to a two-thirds affirmative vote of all members
11 of the Board of Supervisors.

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FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 10/27/09