

1 [Accept and Expend Private Grant - Mission Bay South Plan First Source Hiring
 2 Program, and Amendment to the Annual Salary Ordinance - FYs 2013-2014 and
 2014-2015 - \$500,000]

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 4 **Ordinance retroactively authorizing the Office of Economic and Workforce**
 5 **Development (OEWD) to accept and expend a grant in the amount of \$500,000**
 6 **from FOCIL-MB for the Mission Bay South Plan First Source Hiring Program,**
 7 **and amending Ordinance No. 160-13 (Annual Salary Ordinance, FYs 2013-2014**
 8 **and FY2014-2015) to reflect addition of two Class 9704 Employment and**
 9 **Training Specialists III positions (1.00 FTE) and one Class 2992 Contract**
 10 **Compliance Officer I position (0.50 FTE) in the Office of Economic and**
 11 **Workforce Development for the period of October 1, 2013, to June 30, 2016.**

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 13 NOTE: Additions are single-underline italics Times New Roman;
 14 deletions are ~~strike through italics Times New Roman~~.
 15 Board amendment additions are double underlined.
 Board amendment deletions are ~~strike through normal~~.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. Findings

18 (a) On November 16, 1998, the former Redevelopment Agency of the City
 19 and County of San Francisco entered into the Mission Bay South Owner Participation
 20 Agreement ("South OPA") with the Catellus Development Corporation (CDC). The
 21 South OPA amended The Mission Bay South Redevelopment Plan (Ordinance No.
 22 335-98). The Plan provides for the redevelopment, rehabilitation, and revitalization of
 23 the area generally bounded by Seventh Street, Mariposa Street, relocated Terry
 24 Francois Boulevard and China Basin Channel and containing approximately two
 25 hundred thirty eight (238) acres of land.

Mayor Lee
BOARD OF SUPERVISORS

1 (b) The South OPA established the First Source Hiring Fund to enable the
2 City to prepare economically disadvantaged individuals for the entry level positions
3 created within the South Plan Area. CDC agreed to provide one and one-half million
4 dollars (\$1,500,000) into the First Source Hiring Fund to be used for the purposes of
5 job training, referral, and other activities of the citywide First Source Hiring Program
6 as determined by the City.

7 (c) In November 2004, FOCIL-MB purchased the land and development
8 rights from CDC to become the Master Developer of the Mission Bay South
9 Redevelopment Plan.

10 (d) The funds are to be contributed by FOCIL-MB in three increments of
11 five hundred thousand dollars (\$500,000) upon completion of each project that brings
12 the total combined, cumulative development of Commercial Industrial, Retail, Hotel
13 uses, as defined in the Mission Bay South Redevelopment Plan, to one million, two
14 million, and three million leasable square feet, respectively.

15 (e) On September 9, 2013, the Office of Economic and Workforce
16 Development received the first installment of \$500,000.

17 Section 2. Authorization to accept and expend grant funds.

18 (a) The Board of Supervisors hereby authorizes the Office of Economic and
19 Workforce Development to retroactively accept and expend, on behalf of the City and
20 County of San Francisco, First Source Funds in the amount of \$500,000 for the
21 purpose of providing job training and referral services to prepare economically
22 disadvantaged San Francisco residents for entry level positions within the South Plan
23 Area.

24 (b) The grant includes a budget for indirect costs of \$122,100 (32.31%).
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1 Section 3. Grant funded positions; Amendment to FY 2013-14 and FY 2014-
2 2015 Annual Salary Ordinance.

3 The hereinafter designated sections and items of Ordinance No. 160-13
4 (Annual Salary Ordinance, FY 2013-2014 and FY 2014-2015) are hereby amended to
5 add three (3) positions (1.5 FTE) in the Office of Economic and Workforce
6 Development, and shall read as follows:

7
8 Department: ECN Economic and Workforce Development (21)
9 Program: BL1 Workforce Training
10 Subfund: 2S-CDB-GNC
11 Index Code: ECNWDMBFS

12	Amendment: # of Pos.	Class and Item No.	Compensation Schedule
13	<u>Add 0.5 FTE</u>	<u>9704 Employment and Training Specialist III</u>	<u>\$2,483 B \$3,018</u>
14	<u>Add 0.5 FTE</u>	<u>9704 Employment and Training Specialist III</u>	<u>\$2,483 B \$3,018</u>
15	<u>Add 0.5 FTE</u>	<u>2992 Contract Compliance Officer I</u>	<u>\$2,969 B \$3,608</u>

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1 APPROVED AS TO FORM:

APPROVED AS TO CLASSIFICATION

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DEPARTMENT OF HUMAN RESOURCES

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5 By: _____

By: _____

6 Virginia Dario Elizondo

Micki Callahan

7 Deputy City Attorney

Department of Human Resources

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9 APPROVED: _____

Edwin M. Lee

Mayor

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13 APPROVED: _____

Ben Rosenfield

Controller

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17 Recommended:

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19 _____

20 Todd Rufo, Director

21 Office of Economic and Workforce Development

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