

1 [Mental Health Services Act Annual Report - FY2015-2016]

2

3 **Resolution authorizing adoption of the Mental Health Services Act Annual Report**
4 **FY2015-2016.**

5

6 WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot
7 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county
8 mental health programs; and

9 WHEREAS, The MHSA specifies five major program components for which funds may
10 be used and the percentage of funds to be devoted to each component; and

11 WHEREAS, These components are: Community Services and Supports (CSS); Capital
12 Facilities and Technological Needs (CFTN); Workforce Development, Education and Training
13 (WDET), Prevention and Early Interventions (PEI); and Innovation (INN); and

14 WHEREAS, In order to access MHSA funding, counties are required to develop Three-
15 Year Program and Expenditure Plans, and Annual Updates, in collaboration with
16 stakeholders; post the plans for a 30-day public comment period; and hold a public hearing on
17 the plan with the County Mental Health Board; and

18 WHEREAS, The San Francisco Department of Public Health has submitted and
19 received approval for three-year program and expenditure plans for each MHSA component
20 on file with the Clerk of the Board of Supervisors in File No. 140759; and

21 WHEREAS, The FY2015-2016 MHSA Annual Report provides an overview on
22 progress implementing the various component plans in San Francisco; and

23 WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that
24 stakeholder-developed plans be adopted by County Boards of Supervisors prior to submission
25 to the State; and

1 WHEREAS, The San Francisco Department of Public Health’s Behavioral Health
2 Services section has developed an Annual Report in compliance with AB 1467, having
3 worked with stakeholders to develop the plan, posted the plan for public comment, and held a
4 public hearing with the San Francisco Mental Health Board; and

5 WHEREAS, The approval of the Mental Health Services Act Contract No. 07-77338-
6 000 and the designation of the Community Behavioral Health Director as the signatory of this
7 agreement is on file with the Clerk of the Board of Supervisors in File No. 080122, which is
8 hereby declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

9 RESOLVED, That the FY2015-2016 MHSA Annual Report is adopted by the Board of
10 Supervisors; and, be it

11 FURTHER RESOLVED, That the Board of Supervisors authorizes the modification of
12 the MHSA Agreement to include the FY2015-2016 Annual Report.

13

14

15 RECOMMENDED:

16

17

18 Barbara A. Garcia, MPA

19 Director of Health

20

21

22

23

24

25