

File No. 250752

Committee Item No. 1

Board Item No. 4

COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget and Finance Committee Date September 10, 2025

Board of Supervisors Meeting Date September 30, 2025

Cmte Board

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Completed by: Brent Jalipa Date September 4, 2025

Completed by: Brent Jalipa Date September 11, 2025

[De-Appropriation and Appropriation - District 7 General City Responsibility (GEN) - District 7 Projects and Services - Various Departments - \$400,000 and Department of Public Works (DPW) - Various Projects - \$14,303 - FY2025-2026]

Ordinance de-appropriating \$400,000 from General City Responsibility (GEN) and \$14,303 from the Department of Public Works (DPW); and appropriating for District 7 Projects in the amounts of \$164,303 to DPW for median improvements in Monterey Heights, new curb ramps in Westwood Park, sidewalk repair in Ingleside Terraces, and for Westwood Park pillars; \$100,000 to the Department of Children, Youth and Their Families (CHF) for playground update and black top at West Portal Elementary School, and for a mural and signage updates at Commodore Sloat Elementary; \$50,000 to the Arts Commission (ART) for a mural on Monterey Boulevard; \$50,000 to the Office of Economic and Workforce Development (ECN) for a series of art pop ups on Ocean Avenue; and \$50,000 to the Municipal Transportation Agency (MTA) for daylighting and bollards in Sunnyside in Fiscal Year (FY) FY2025-2026.

Note: Additions are single-underline italics Times New Roman;
deletions are ~~strikethrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2025-26.

Uses De-appropriation

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020 GF Continuing	10023227 - 0038/ 17058	506070	Programmatic	(\$400,000)
Authority Ctrl / 230018	GE Board District Projects	Programmatic	Projects	
GEN General City	– District 7/	Projects		
Responsibility	GE Board District Projects			
10020 GF Continuing	10041617 – 0002/ 20690	506070	Marietta Median	(\$14,303)
Authority Ctrl / 207959	PW PB D7 Marietta	Programmatic	Plant	
DPW BUF Budgetary	Median Plant – Reserve/	Projects		
	PW District 7 Projects			
Total USES De-Appropriation				<u>(\$414,303)</u>

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2025-26.

Uses Appropriation

1					
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10042645 – 0002/	506070	Median	\$50,000
5	Authority Ctrl / 207959	PW PB D7 Monterey	Programmatic	improvements	
6	DPW BUF Budgetary	Hgts Med Imp –	Projects-	in Monterey	
7		Reserve- Project /	Budget	Heights	
8		20690			
9		PW District 7 Projects			
10					
11	10020 GF Continuing	10042646 – 0002/	506070	New curb	\$50,000
12	Authority Ctrl / 207959	PW PB D7 Westwood	Programmatic	ramps in	
13	DPW BUF Budgetary	Pk Curb Ramp –	Projects-	Westwood	
14		Reserve- Project /	Budget	Park	
15		20690			
16		PW District 7 Projects			
17					
18	10020 GF Continuing	10042647 – 0002 /	506070	Sidewalk repair	\$50,000
19	Authority Ctrl / 207959	PW PB D7 Ingleside Tr	Programmatic	in Ingleside	
20	DPW BUF Budgetary	Sidewalk – Reserve-	Projects-	Terraces	
21		Project /	Budget		
22		20690			
23		PW District 7 Projects			
24					
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2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10041614 – 0002,	506070	Westwood	\$14,303
5	Authority Ctrl / 207951	PW PB D7 Westwood Parl	Programmatic	Park Pillars	
6	DPW BSR Budgetary	Pillars – Reserve- Project	Projects-		
7		20690	Budget		
8		PW District 7 Projects			
9					
10	DPW Total USES				\$164,303
11					
12	10020 GF Continuing	10022896 – 8107,	538010	Update	\$50,000
13	Authority Ctrl / 229218	Bos Allocations– PB	Community	playground	
14	CHF Children;Youth &	USD D7 /	Based	and black top	
15	Families	23046	Organization	at West Portal	
16		CH FY26-BOS	Services	Elementary	
17		Allocation		School	
18					
19	10020 GF Continuing	10022896 – 8107,	538010	Mural and	\$50,000
20	Authority Ctrl / 229218	Bos Allocations– PB	Community	signage	
21	CHF Children;Youth &	USD D7 /	Based	updates at	
22	Families	23046	Organization	Commodore	
23		CH FY26-BOS	Services	Sloat	
24		Allocation		Elementary	
25					

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2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4					
5	CHF Total USES				\$100,000
6					
7	10020 GF Continuing	10042261 – 0004,	538000 CBO	Series of art	\$50,000
8	Authority Ctrl / 207767	EW 25-26 Board	Services -	pop ups on	
9	ECN Economic	Addbacks – PB Ocean	Budget	Ocean Avenue	
10	Development	Ave Art Pop-ups /			
11		16657			
12		EW City Economic			
13		Development P			
14					
15	ECN Total USES				\$50,000
16					
17	10020 GF Continuing	10031165 – 0149,	527990 Other	Mural on	\$50,000
18	Authority Ctrl / 163646	AR Special Projects	Professional	Monterey	
19	ART Public Art &	Funding – PB-2607	Services	Boulevard	
20	Collections	Monterey Blvd Mural /			
21		16607			
22		AR Bos Funding			
23					
24	ART Total USES				\$50,000
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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
22890 MTA SS	10042649 – 0003,	567000	Daylighting	\$50,000
ContinuingAuthorityCtrl /	MS D7 Daylight/Bollards	Bldgs,Struct&I	and bollards in	
207965	Sunnys – D7	mprv Proj-	Sunnyside	
MTASSENCP Transpt	Daylight/Bollards	Budget		
Eng-Proj-Gen	Sunnyside /			
	23110			
	MS D7 PB 10042649			
	Daylight/Bol			
MTA Total USES				\$50,000
Total USES				<u>\$414,303</u>

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/
BRADLEY A. RUSSI
Deputy City Attorney

By: /s/
GREG WAGNER
Controller

Item 1 File 25-0752	Departments: Arts Commission Children, Youth & Their Families Office of Economic and Workforce Development Public Works Municipal Transportation Agency
EXECUTIVE SUMMARY	
Legislative Objectives - The proposed ordinance would de-appropriate \$400,000 from District 7 General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the following Departments: Arts Commission (\$50,000), Children Youth and Families (\$100,000), Office of Economic and Workforce Development (\$50,000), Public Works (\$164,303), and the Municipal Transportation Agency (\$50,000). Key Points - The proposed ordinance appropriates funding for projects identified in the District 7 participatory budget process. District 7 residents were invited to submit project proposals and vote for community projects. A Review Committee composed of District residents and community members evaluated the proposals. Fiscal Impact - The proposed ordinance re-appropriates a total of \$414,303 funding set-aside for District 7 projects. Recommendation - Approve the proposed ordinance.	

MANDATE STATEMENT

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

BACKGROUND

Participatory budgeting is a process that gives community members an opportunity to provide input on how to spend public funds. For FY 2025-26, District 7 residents were invited to submit project proposals between February 17 to March 28, 2025, and vote for community projects from June 9 to June 22, 2025. A Review Committee composed of District residents and community members evaluated the proposals.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would de-appropriate \$400,000 from General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the Departments and projects shown below in Exhibit 1.

Exhibit 1: Summary of Appropriation Changes

Department	Amount	Project
<u>Sources</u>		
General City Responsibility	(\$400,000)	District 7 Projects
Public Works	(\$14,303)	Marietta Median Plant - Reserve
Total Sources	(\$414,303)	
<u>Uses</u>		
Public Works	\$50,000	Median improvements in Monterey Heights
Public Works	\$50,000	New curb ramps in Westwood Park
Public Works	\$50,000	Sidewalk repair in Ingleside Terraces
Public Works	\$14,303	Westwood Park Pillars
Children, Youth & Their Families	\$50,000	Update playground and black top at West Portal Elementary School
Children, Youth & Their Families	\$50,000	Mural and signage updates at Commodore Sloat Elementary
Office of Economic and Workforce Development	\$50,000	Series of art pop ups on Ocean Avenue
Arts Commission	\$50,000	Mural on Monterey Boulevard
Municipal Transportation Agency	\$50,000	Daylighting and bollards in Sunnyside
Total Uses	\$414,303	

Source: Proposed Ordinance

FISCAL IMPACT

The proposed ordinance would de-appropriate \$400,000 from General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the following Departments: Public Works (\$164,303), Children, Youth and Their Families (\$100,000), Office of Economic and Workforce Development (\$50,000), Arts Commission (\$50,000), and the Municipal Transportation Agency (\$50,000).

Funding Source

The FY 2025-26 – FY 2026-27 Annual Appropriation Ordinance includes \$400,000 for District 7 projects. The \$14,303 in funding from the Department of Public Works was appropriated in a prior budget.

RECOMMENDATION

Approve the proposed ordinance.

From: [Julie Hambleton](#)
To: [Jalipa, Brent \(BOS\)](#)
Cc: [Marie Cecile Van De Lavoie](#)
Subject: RE: Supervisor Budget Cmt Vote to allocate funds for Participatory Budgeting projects
Date: Tuesday, September 9, 2025 4:48:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To: Brent Jalipa
Clerk, Budget Committee
Please forward the message below to Committee Members

Dear Budget Committee Members,

I represent Monterey Heights in the West of Twin Peaks District 7 and ask that you **support File Number 250752**, appropriating funds to the winning D7 Participatory Budgeting projects.

We are an active, civic-minded Community, working to improve and maintain the beauty & safety of our neighborhoods; and we do it in partnership with City Supervisors and other City workers and neighbors.
Please help us keep the Community spirit alive and engaged.

Thank you in advance.

Best,
Julie Hambleton
Monterey Heights

Julie Hambleton
Vice President, Monterey Heights Homes Association
https://url.avanan.click/v2/r01/___www.montereyheightssf.org___YXAzOnNmZHQyOmE6bzoxZWZWM3ZTg2MGRhNzlkNWY4NWY0OTFjYjk5MmUyZGUyZDo3OmViZWQ6ZTFhMDc5MmE2ODNjOTI1YTAzMWViNzMwY2E5MmZjZmVhYTY3YmQ5NWZhODI3NWZkYWYxNDliYjcyYmZmYzI4NTp0OkY6Tg

From: **Colleen Carrigan** <colleencarrigan@gmail.com>

Date: Tue, Sep 9, 2025, 8:44 PM

Subject: Participatory Budget Support

To: <brent.jalipa@sfgov.org>

Hi Mr. Jalipa,

I'm writing in support of [File Number 250752](#).

Thanks to the budget committee for their part of this process.

We appreciate it greatly.

Colleen Carrigan

District 7 resident

From: [Tommy Laguana](#)
To: [Jalipa, Brent \(BOS\)](#)
Subject: Support for District 7 Participatory Budgeting Ordinance
Date: Wednesday, September 10, 2025 8:01:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Dear Clerk Jalipa,

As a member of the Participatory Budgeting Community Review Committee, I am writing in support of the proposed ordinance reallocating \$400,000 from General City Responsibility and \$14,303 from the Department of Public Works to fund the winning D7 Participatory Budgeting projects.

These investments directly reflect community priorities identified through the Participatory Budgeting process, supporting accessibility, public safety, and neighborhood beautification.

I respectfully urge the Budget Committee's favorable consideration of this ordinance so these important projects can move forward.

Sincerely,
Tommy Laguana

From: [Donna Howe](#)
To: [Jalipa Brent \(BOS\)](#)
Subject: Vote Yes on File # 250752 to allocate funds to the winning Participatory Budgeting Projects.
Date: Wednesday, September 10, 2025 9:40:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please cast your vote to allocate these funds at this morning's meeting.

Thank you.

Donna Keuper Howe

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date: 9/9/25

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,
Pursuant to Board Rules, I am hereby:

☐ Waiving 30-Day Rule (Board Rule No. 3.23)

File No. _____

(Primary Sponsor)

Title. _____

☐ Transferring (Board Rule No 3.3)

File No. _____

(Primary Sponsor)

Title. _____

From: _____

Committee

To: _____

Committee

☒ Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor: Chen

Replacing Supervisor: Engardio

For: 9/10/25

(Date)

Budget & Finance

(Committee)

Meeting

Start Time: _____

End Time: _____

Temporary Assignment: ☐ Partial ☒ Full Meeting


Rafael Mandelman, President
Board of Supervisors

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)

I hereby submit the following item for introduction (select only one):

- ☐ 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- ☐ 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- ☐ 3. Request for Hearing on a subject matter at Committee
- ☐ 4. Request for Letter beginning with "Supervisor inquires..."
- ☐ 5. City Attorney Request
- ☐ 6. Call File No. from Committee.
- ☐ 7. Budget and Legislative Analyst Request (attached written Motion)
- ☐ 8. Substitute Legislation File No.
- ☐ 9. Reactivate File No.
- ☐ 10. Topic submitted for Mayoral Appearance before the Board on

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- ☐ Small Business Commission ☐ Youth Commission ☐ Ethics Commission
- ☐ Planning Commission ☐ Building Inspection Commission ☐ Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- ☐ Yes ☐ No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Subject:

Long Title or text listed:

Signature of Sponsoring Supervisor: