File No	250752	Committee Ite Board Item N		1
(COMMITTEE/BOAR AGENDA PACKE			RS
	Budget and Finance Conpervisors Meeting			mber 10, 2025 nber 30, 2025
Cmte Boar	Motion Resolution Ordinance Legislative Digest Budget and Legislative A Youth Commission Report Introduction Form Department/Agency Cove MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commander Award Letter Application Public Correspondence	er Letter and/		
OTHER	(Use back side if addition	nal space is n	eeded)/	
	Presidential Action Memo	o – Temp Cmte	<u>Assignmen</u>	t 9/9/2025
HH				
H				

DateSeptember 4, 2025DateSeptember 11, 2025

Completed by: Brent Jalipa
Completed by: Brent Jalipa

1	District 7 Projects and Sei	propriation - District 7 General City Responsibility (GEN) - rvices - Various Departments - \$400,000 and Department of
2	Public Works (DPW) - Vai	rious Projects - \$14,303 - FY2025-2026]
3		
4	Ordinance de-appropria	ting \$400,000 from General City Responsibility (GEN) and
5	\$14,303 from the Depart	ment of Public Works (DPW); and appropriating for
6	District 7 Projects in the	e amounts of \$164,303 to DPW for median improvements
7	in Monterey Heights, ne	w curb ramps in Westwood Park, sidewalk repair in
8	Ingleside Terraces, and	for Westwood Park pillars; \$100,000 to the Department of
9	Children, Youth and The	eir Families (CHF) for playground update and black top at
10	West Portal Elementary	School, and for a mural and signage updates at
11	Commodore Sloat Eleme	entary; \$50,000 to the Arts Commission (ART) for a mural
12	on Monterey Boulevard;	\$50,000 to the Office of Economic and Workforce
13	Development (ECN) for a	a series of art pop ups on Ocean Avenue; and \$50,000 to
14	the Municipal Transport	ation Agency (MTA) for daylighting and bollards in
15	Sunnyside in Fiscal Yea	r (FY) FY2025-2026.
16		
17	Note:	Additions are <u>single-underline italics Times New Roman;</u> deletions are <u>strikethrough italics Times New Roman</u> .
18		Board amendment additions are <u>double underlined</u> . Board amendment deletions are strikethrough normal .
19	Be it ordained by the	ne People of the City and County of San Francisco:
20	·	
21	Section 1. The sou	urces of funding outlined below are herein de-appropriated to
22	reflect the projected source	es of funding for FY2025-26.
23		
24	Uses De-appropriation	
25		

1	F 1 /	Desired O. Astribut	A	December	A
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
3					
4	10020 GF Continuing	10023227 - 0038/ 17058	506070	Programmatic	(\$400,000)
5	Authority Ctrl / 230018	GE Board District Projects	Programmatic	Projects	
6	GEN General City	- District 7/	Projects		
7	Responsibility	GE Board District Projects			
8					
9					
10	10020 GF Continuing	10041617 – 0002/ 20690	506070	Marietta Median	(\$14,303)
11	Authority Ctrl / 207959	PW PB D7 Marietta	Programmatic	Plant	
12	DPW BUF Budgetary	Median Plant – Reserve/	Projects		
13		PW District 7 Projects			
14					
15	Total USES De-Appro	priation			(\$414,303)
4.0					

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2025-26.

Uses Appropriation

1	From d /	Dunings O. Anstinistral	A	Description	A
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10042645 – 0002/	506070	Median	\$50,000
5	Authority Ctrl / 207959	PW PB D7 Monterey	Programmatic	improvements	
6	DPW BUF Budgetary	Hgts Med Imp –	Projects-	in Monterey	
7		Reserve- Project /	Budget	Heights	
8		20690			
9		PW District 7 Projects			
10					
11	10020 GF Continuing	10042646 - 0002/	506070	New curb	\$50,000
12	Authority Ctrl / 207959	PW PB D7 Westwood	Programmatic	ramps in	
13	DPW BUF Budgetary	Pk Curb Ramp –	Projects-	Westwood	
14		Reserve- Project /	Budget	Park	
15		20690			
16		PW District 7 Projects			
17					
18	10020 GF Continuing	10042647 – 0002 /	506070	Sidewalk repair	\$50,000
19	Authority Ctrl / 207959	PW PB D7 Ingleside Tr	Programmatic	in Ingleside	
20	DPW BUF Budgetary	Sidewalk – Reserve-	Projects-	Terraces	
21		Project /	Budget		
22		20690			
23		PW District 7 Projects			
24					
25					

1	From d /	Dunings 9 Antivity /	A	Description	A
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10041614 – 0002,	506070	Westwood	\$14,303
5	Authority Ctrl / 207951	PW PB D7 Westwood Parl	Programmatic	Park Pillars	
6	DPW BSR Budgetary	Pillars – Reserve- Project	Projects-		
7		20690	Budget		
8		PW District 7 Projects			
9					
10	DPW Total USES				\$164,303
11					
12	10020 GF Continuing	10022896 – 8107,	538010	Update	\$50,000
13	Authority Ctrl / 229218	Bos Allocations- PB	Community	playground	
14	CHF Children;Youth &	USD D7 /	Based	and black top	
15	Families	23046	Organization	at West Portal	
16		CH FY26-BOS	Services	Elementary	
17		Allocation		School	
18					
19	10020 GF Continuing	10022896 – 8107,	538010	Mural and	\$50,000
20	Authority Ctrl / 229218	Bos Allocations- PB	Community	signage	
21	CHF Children;Youth &	USD D7/	Based	updates at	
22	Families	23046	Organization	Commodore	
23		CH FY26-BOS	Services	Sloat	
24		Allocation		Elementary	
25					

1 2 3	Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
4 5	CHF Total USES				¢400 000
6	CHF Total USES				\$100,000
7	10020 GF Continuing	10042261 – 0004,	538000 CBO	Series of art	\$50,000
8	Authority Ctrl / 207767	EW 25-26 Board	Services -		ψ50,000
9	ECN Economic	Addbacks – PB Ocean		pop ups on Ocean Avenue	
10			Budget	Ocean Avenue	
11	Development	Ave Art Pop-ups /			
12		16657			
13		EW City Economic			
14		Development P			
	50N T / 1 NO 50				\$50.000
15	ECN Total USES				\$50,000
16	40000 05 0 11 1		O.I.		*
17	10020 GF Continuing	10031165 – 0149,	527990 Other	Mural on	\$50,000
18	Authority Ctrl / 163646	AR Special Projects	Professional	Monterey	
19	ART Public Art &	Funding – PB-2607	Services	Boulevard	
20	Collections	Monterey Blvd Mural /			
21		16607			
22		AR Bos Funding			
23					
24	ART Total USES				\$50,000
25					

From d /	Dunings O Antivitus	A	Decembration	A
	-	Account	Description	Amount
Department ID	Authority			
22890 MTA SS	10042649 – 0003,	567000	Daylighting	\$50,000
ContinuingAuthorityCtrl /	MS D7 Daylight/Bollards	Bldgs,Struct&I	and bollards in	
207965	Sunnys – D7	mprv Proj-	Sunnyside	
MTASSENCP Transpt	Daylight/Bollards	Budget		
Eng-Proj-Gen	Sunnyside /			
	23110			
	MS D7 PB 10042649			
	Daylight/Bol			
MTA Total USES				\$50,000
			_	
Total USES			_	\$414,303
	ContinuingAuthorityCtrl / 207965 MTASSENCP Transpt Eng-Proj-Gen MTA Total USES	Department ID Authority 22890 MTA SS 10042649 – 0003, ContinuingAuthorityCtrl / MS D7 Daylight/Bollards 207965 Sunnys – D7 MTASSENCP Transpt Eng-Proj-Gen Sunnyside / 23110 MS D7 PB 10042649 Daylight/Boll MTA Total USES	Department ID Authority 22890 MTA SS 10042649 – 0003, 567000 ContinuingAuthorityCtrl / MS D7 Daylight/Bollards 207965 Sunnys – D7 mprv Proj- MTASSENCP Transpt Daylight/Bollards Eng-Proj-Gen Sunnyside / 23110 MS D7 PB 10042649 Daylight/Bol MTA Total USES	Department ID Authority 22890 MTA SS 10042649 – 0003, 567000 Daylighting ContinuingAuthorityCtrl / MS D7 Daylight/Bollards Bldgs,Struct&I and bollards in 207965 Sunnys – D7 mprv Proj-Sunnyside MTASSENCP Transpt Daylight/Bollards Budget Eng-Proj-Gen Sunnyside / 23110 MS D7 PB 10042649 Daylight/Bol MTA Total USES

1	Section 3 The Controller is author	rized to record transfers between funds and
2		
3		and uses appropriated in this ordinance as
4	necessary to conform with Generally Accep	ited Accounting Principles and other laws.
5		
6	ADDDOVED AC TO FODM	FUNDO AVAILADUE.
7	APPROVED AS TO FORM: DAVID CHIU, City Attorney	FUNDS AVAILABLE: GREG WAGNER, Controller
8		
9	Du lol	Dv. /o/
10	By:/s/_ BRADLEY A. RUSSI Deputy City Attorney	By:/s/ GREG WAGNER Controller
11	Deputy Oity Attorney	Controller
12		
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Item 1	Departments:
File 25-0752	Arts Commission
	Children, Youth & Their Families
	Office of Economic and Workforce Development
	Public Works
	Municipal Transportation Agency

EXECUTIVE SUMMARY

Legislative Objectives

• The proposed ordinance would de-appropriate \$400,000 from District 7 General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the following Departments: Arts Commission (\$50,000), Children Youth and Families (\$100,000), Office of Economic and Workforce Development (\$50,000), Public Works (\$164,303), and the Municipal Transportation Agency (\$50,000).

Key Points

• The proposed ordinance appropriates funding for projects identified in the District 7 participatory budget process. District 7 residents were invited to submit project proposals and vote for community projects. A Review Committee composed of District residents and community members evaluated the proposals.

Fiscal Impact

• The proposed ordinance re-appropriates a total of \$414,303 funding set-aside for District 7 projects.

Recommendation

Approve the proposed ordinance.

MANDATE STATEMENT

City Charter Section 9.105 states that amendments to the Annual Appropriations Ordinance, after the Controller certifies the availability of funds, are subject to Board of Supervisors approval by ordinance.

BACKGROUND

Participatory budgeting is a process that gives community members an opportunity to provide input on how to spend public funds. For FY 2025-26, District 7 residents were invited to submit project proposals between February 17 to March 28, 2025, and vote for community projects from June 9 to June 22, 2025. A Review Committee composed of District residents and community members evaluated the proposals.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would de-appropriate \$400,000 from General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the Departments and projects shown below in Exhibit 1.

Exhibit 1: Summary of Appropriation Changes

Department	Amount	Project
<u>Sources</u>		
General City Responsibility	(\$400,000)	District 7 Projects
Public Works	(\$14,303)	Marietta Median Plant - Reserve
Total Sources	(\$414,303)	
Uses		
Public Works	\$50,000	Median improvements in Monterey Heights
Public Works	\$50,000	New curb ramps in Westwood Park
Public Works	\$50,000	Sidewalk repair in Ingleside Terraces
Public Works	\$14,303	Westwood Park Pillars
		Update playground and black top at West
Children, Youth & Their Families	\$50,000	Portal Elementary School
		Mural and signage updates at Commodore
Children, Youth & Their Families	\$50,000	Sloat Elementary
Office of Economic and		
Workforce Development	\$50,000	Series of art pop ups on Ocean Avenue
Arts Commission	\$50,000	Mural on Monterey Boulevard
Municipal Transportation Agency	\$50,000	Daylighting and bollards in Sunnyside
Total Uses	\$414,303	

Source: Proposed Ordinance

FISCAL IMPACT

The proposed ordinance would de-appropriate \$400,000 from General City Responsibility and \$14,303 from the Department of Public Works and re-appropriate the funds to the following Departments: Public Works (\$164,303), Children, Youth and Their Families (\$100,000), Office of Economic and Workforce Development (\$50,000), Arts Commission (\$50,000), and the Municipal Transportation Agency (\$50,000).

Funding Source

The FY 2025-26 – FY 2026-27 Annual Appropriation Ordinance includes \$400,000 for District 7 projects. The \$14,303 in funding from the Department of Public Works was appropriated in a prior budget.

RECOMMENDATION

Approve the proposed ordinance.

From: Julie Hambleton
To: Jalipa, Brent (BOS)
Cc: Marie Cecile Van De Lavoir

Subject: RE: Supervisor Budget Cmt Vote to allocate funds for Participatory Budgeting projects

Date: Tuesday, September 9, 2025 4:48:18 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

To: Brent Jalipa

Clerk, Budget Committee

Please forward the message below to Committee Members

Dear Budget Committee Members,

I represent Monterey Heights in the West of Twin Peaks District 7 and ask that you **support File Number 250752**, appropriating funds to the winning D7 Participatory Budgeting projects.

We are an active, civic-minded Community, working to improve and maintain the beauty & safety of our neighborhoods; and we do it in partnership with City Supervisors and other City workers and neighbors.

Please help us keep the Community spirit alive and engaged.

Thank you in advance.

Best.

Julie Hambleton

Monterey Heights

Julie Hambleton

Vice President, Monterey Heights Homes Association

https://url.avanan.click/v2/r01/___www.montereyheightssf.org___.YXAzOnNmZHQyOmE6bzoxZWM3ZTg2MGRhNzlkNWY4NWY0OTFjYjk5MmUyZGUyZDo3OmViZWQ6ZTFhMDc5MmE2ODNjOTI1YTAzMWViNzMwY2E5MmZjZmVhYTY3YmQ5NWZhODI3NWZkYWYxNDliYjcyYmZmYzI4NTp0OkY6Tg

Date: Tue, Sep 9, 2025, 8:44 PM
Subject: Participatory Budget Support
To:
brent.jalipa@sfgov.org>

Hi Mr. Jalipa,

I'm writing in support of File Number 250752.

Thanks to the budget committee for their part of this process.

We appreciate it greatly.

Colleen Carrigan

District 7 resident

From: Colleen Carrigan < colleencarrigan@gmail.com >

From: Tommy Laguana

To: Jalipa, Brent (BOS)

Subject: Support for District 7 Participatory Budgeting Ordinance

Date: Wednesday, September 10, 2025 8:01:49 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources

Dear Clerk Jalipa,

As a member of the Participatory Budgeting Community Review Committee, I am writing in support of the proposed ordinance reallocating \$400,000 from General City Responsibility and \$14,303 from the Department of Public Works to fund the winning D7 Participatory Budgeting projects.

These investments directly reflect community priorities identified through the Participatory Budgeting process, supporting accessibility, public safety, and neighborhood beautification.

I respectfully urge the Budget Committee's favorable consideration of this ordinance so these important projects can move forward.

Sincerely, Tommy Laguana From: Donna Howe
To: Jalipa, Brent (BOS)

Subject: Vote Yes on File # 250752 to allocate funds to the winning Participatory Budgeting Projects.

Date: Wednesday, September 10, 2025 9:40:34 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Please cast your vote to allocate these funds at this morning's meeting. Thank you.

Donna Keuper Howe

President, District 8 BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

Tel. No. 554-6968 Fax No. 554-5163 TDD/TTY No. 544-5227

RAFAEL MANDELMAN

Date: 9/9/25 To: Angela Calvillo, Clerk of the Board of Supervisors Madam Clerk, Pursuant to Board Rules, I am hereby: Waiving 30-Day Rule (Board Rule No. 3.23) File No. (Primary Sponsor) Title.	
Madam Clerk, Pursuant to Board Rules, I am hereby: Waiving 30-Day Rule (Board Rule No. 3.23) File No. (Primary Sponsor) Title.	
Pursuant to Board Rules, I am hereby: Waiving 30-Day Rule (Board Rule No. 3.23) File No. (Primary Sponsor) Title.	
File No. (Primary Sponsor) Title. Transferring (Board Rule No 3.3)	
Title. (Primary Sponsor) Transferring (Board Rule No 3.3)	
Title. □ Transferring (Board Rule No 3.3)	_
File No.	
Title. (Primary Sponsor)	
From:	_Committee
То:	_ Committee
■ Assigning Temporary Committee Appointment (Board Rule No. 3.1)	
Supervisor: Chen Replacing Supervisor: En	gardio
For: 9/10/25 Budget & Finance	Meeting
(Date) (Committee)	
Start Time: End Time:	
Temporary Assignment: O Partial	
21, 1	
Rafael Mandelman, P	

Board of Supervisors

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)

I here	by sub	mit the following item for introduction (select only one):
	1.	For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
	2.	Request for next printed agenda (For Adoption Without Committee Reference) (Routine, non-controversial and/or commendatory matters only)
	3.	Request for Hearing on a subject matter at Committee
	4.	Request for Letter beginning with "Supervisor inquires"
	5.	City Attorney Request
	6.	Call File No. from Committee.
	7.	Budget and Legislative Analyst Request (attached written Motion)
	8.	Substitute Legislation File No.
	9.	Reactivate File No.
	10.	Topic submitted for Mayoral Appearance before the Board on
The p	ropose	d legislation should be forwarded to the following (please check all appropriate boxes):
		mall Business Commission Youth Commission Ethics Commission
	□ F	lanning Commission Building Inspection Commission Human Resources Department
Gene	ral Plaı	Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):
		Yes □ No
(Note	: For I	mperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)
Spon	sor(s):	
Subje	ect:	
Long	Title	n taxt listad
Long	Tiue o	r text listed:
		Signature of Sponsoring Supervisor: