

1 [Proposition J Contract/Security Services for San Francisco General Hospital, Laguna Honda
2 Hospital and Various Clinics]

3 **Resolution concurring with the Controller's certification that security services for**
4 **San Francisco General Hospital, Laguna Honda Hospital and various clinics can be**
5 **performed by private contractor for a lower cost than similar work performed by City**
6 **and County employees.**

7 WHEREAS, The City and County of San Francisco must reconcile a projected
8 \$338.4 million budget deficit for 2008-2009 with a Charter obligation to enact a balanced
9 budget each fiscal year; and,

10 WHEREAS, The State's projected budget deficit for 2008-2009 is approximately
11 \$17.2 billion dollars which will result in significant additional revenue reductions to the City and
12 County budget; and,

13 WHEREAS, The Federal budget, as proposed by President Bush, is expected to result
14 in programmatic reductions in the City of \$10 million in fiscal year 2008-2009; and,

15 WHEREAS, Emergency cost saving measures are being enacted by the State of
16 California and numerous local governments throughout California in an attempt to address
17 these projected budget deficits; and,

18 WHEREAS, Because the City's projected \$338.4 million budget deficit accounts for
19 30 percent of discretionary spending, the City must cut programs and services citywide; and,

20 WHEREAS, The \$338.4 million budget deficit projection already includes planned use
21 of all reserves that are available to the general fund; and,

22 WHEREAS, The Electorate of the City and County of San Francisco passed
23 Proposition J in November 1976, allowing City and County Departments to contract with
24 private companies for specific services which can be performed for a lower cost than similar
25 work by City and County employees (Charter Section 10.104.15); and,

1 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
2 security services at San Francisco General Hospital, Laguna Honda Hospital and various
3 clinics to a private contractor will achieve substantial cost savings for the City; and,

4 WHEREAS, The Mayor has determined that the state of the City's budget for fiscal
5 year 2008-2009 as indicated herein has created an emergency situation justifying a
6 Purchaser's award of a contract for security services at San Francisco General Hospital,
7 Laguna Honda Hospital and various clinics to a private contractor; and,

8 WHEREAS, The Controller's certification, which confirms that said services can be
9 performed at lower costs to the City and County by private contractor than by employees of
10 the City and County, is on file with the Clerk of the Board of Supervisors in File
11 No. _____, which is hereby declared to be part of this resolution as if set forth fully
12 herein; now, therefore be it;

13 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
14 certification and the Mayor's determination, and approves the Proposition J Resolution
15 concerning the Purchaser's award of a contract to a private contractor for security services at
16 San Francisco General Hospital, Laguna Honda Hospital and various clinics for the period of
17 July 1, 2008 through June 30, 2009.

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	Savings	FTEs
Department of Public Health (DPH)				
Security Services – SFGH, Laguna				
Honda and Clinics	\$6,976,440	\$3,308,813	\$3,667,627	61.5

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