

H-1B Partner Proposal Budget

Cost Element		Year 1	Year 2	Year 3	Year 4	Total
	Salary & Wages	24,800	26,349	26,902	26,902	104,953
	Fringe Benefits	10,644	11,309	11,547	11,547	45,047
	Travel					-
	Supplies					-
Contractual:						
	Job Search/Training	120,000	120,000	120,000	120,000	480,000
	Paid Internships	25,000	25,000	25,000	25,000	100,000
	Direct Participant Costs	5,000	5,000	5,000	5,000	20,000
Other:						
	Business Support Functions					-
	Rent					-
	Computers					-
	Other					-
	Office of Financial Empowerment	115,000	115,000			230,000
	Total Direct Charges	300,444	302,658	188,449	188,449	980,000
	Indirect Charges					
	Total Costs	300,444	302,658	188,449	188,449	980,000

Input data into the green shaded cells
 The gray shaded cells include calculations