



Grant Subaward Budget Pages
Single Fund Source

Subrecipient: City & County of San Francisco	Grant Subaward #:
A. Personnel Costs - Line-item description and calculation	Total Amount Allocated
PERSONNEL COSTS CATEGOTY TOTAL	



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B. Operating Costs - Line-item description and calculation	Total Amount Allocated
1. Association of Firearm & Toolmark Examiners (AFTE) Annual Training	
3 people, May 29 - June 3, 2022, Atlanta, GA	
- Registration fee, 3 people x \$600	\$1,800
- Air & Baggage fee, 3 people x \$600	\$1,800
- Lodging @ GSA rate, 3 people x \$163 x 5 nights	\$2,445
- Ground transportation, 3 people x \$200	\$600
2. California Criminalistics Institute (CCI) Training	
5 people, Sacramento, CA; dates and classes to be determined.	
- Lodging @ GSA rate, 5 people x \$145 x 5 nights	\$3,625
- Mileage, 5 people x 280 miles x 0.585/mile	\$819
OPERATING COSTS CATEGORY TOTAL	\$11,089



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C. Equipment Costs - Line-item description and calculation	Total Amount Allocated
1. Alcotest 9510 Breath Testing Device \$12,800 each x 2	\$25,600
2. SMART Orbit ITX Attenuated Total Reflectance Attachment \$7,600 each x 1	\$7,600
3. Practum124-1S Analytical Balance \$2,465 each x 5	\$12,325
4. Leeds LCF1000 Comparison Microscope \$13,204 each x 1	\$13,204
EQUIPMENT COSTS CATEGORY TOTAL	\$58,729
Total Project Cost (Must match the Grant Subaward Face Sheet)	\$69,818