

1 [To increase the appropriation of funds for the Human Services Agency's Wages Plus  
2 Program to cover the current year shortfall and contractual services.]

3 **Ordinance appropriating \$285,027 from the General Fund to cover the Human Services**  
4 **Agency's shortfall and contractual staffing requirements, retroactive to January 1<sup>st</sup>, for**  
5 **the Wages Plus Program for fiscal year 2004-05.**  
6

7 Be it ordained by the People of the City and County of San Francisco:

8 Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

10 Department	11 Sources of Funds and		12 Amount	
13 And Number	14 Purpose of	15 Debit	16 Credit	
	17 Appropriation			
18 <u>Fund</u>	19 <u>Department</u>	20 <u>Program</u>		
21 1G-AGF-AAA	22 GEN	23 FCZ		
24 GF-Non Project	25 General City	26 General City		
27 Controlled	28 Responsibility	29 Responsibilities		
30				
31 <u>Funding Sources</u>				
32 097-097GR	33 General Fund Reserve	34 \$285,027		
35 (XXXXXXXXXXXXXX)				
36				
37 <u>Fund</u>	38 <u>Department</u>	39 <u>Program</u>		
40 1G-AGF-AAA	41 DSS	42 FAL		
43 GF-Non Project	44 Human Services Agency	45 Children's		
46 Controlled		47 Baseline		

Supervisor Chris Daly  
Board of Supervisors

1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>				
2	<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>				
3		<b>Appropriation</b>	<b>Credit</b>				
4							
5	<b><u>Funding Uses</u></b>						
6	027-02700	Professional &	\$285,027				
7	(458000)	Specialized Services					
8		Budget					
9							
10		TOTAL 1G-AGF-AAA	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: right;"> <hr style="border: 0.5px solid black;"/> </td> </tr> <tr> <td></td> <td style="text-align: right;"> <hr style="border: 0.5px solid black;"/> </td> </tr> </table>		<hr style="border: 0.5px solid black;"/>		<hr style="border: 0.5px solid black;"/>
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FUNDS AVAILABLE

APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney  
By: \_\_\_\_\_  
Deputy City Attorney

EDWARD M. HARRINGTON  
Controller  
By: \_\_\_\_\_