

1 [Proposition J Contract Certification - Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by a private contractor for a lower cost than similar work**
5 **performed by City and County employees for the following services: information**
6 **booths, security, parking operations, and shuttle bus (Airport); citations processing,**
7 **towing, paratransit, parking meter, security, and transit shelter (Municipal**
8 **Transportation Agency); security and janitorial (Port); and security (Public Utilities**
9 **Commission).**

10
11 WHEREAS, The Electorate of the City and County of San Francisco passed
12 Proposition J in November 1976, allowing City and County Departments to contract with
13 private companies for specific services which can be performed for a lower cost than similar
14 work by City and County employees (Charter, Section 10.104.15); and

15 WHEREAS, The City has previously approved outside contracts for the services listed
16 below; and

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
18 the services listed below to a private contractor will continue to achieve substantial cost
19 savings for the City; and

20 WHEREAS, The City and County of San Francisco must reconcile a projected \$37.9
21 million budget deficit for Fiscal Year 2018-2019 and a projected \$99.0 million budget deficit for
22 Fiscal Year 2019-2020 with a Charter obligation to enact a balanced budget each fiscal year;
23 and

24 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal
25 Year 2018-2019 and Fiscal Year 2019-2020 as indicated herein has created an emergency

1 situation justifying a Purchaser's award of a contract for the following services: information
 2 booth, security, parking, and shuttle bus services (Airport); citations processing, towing,
 3 paratransit, parking meter, security, and transit shelter services (MTA); security and janitorial
 4 services (Port); security services (PUC); and

5 WHEREAS, The Controller's certification, which confirms that said services can be
 6 performed at lower costs to the City and County by private contractor than by employees of
 7 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 180460,
 8 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore,
 9 be it

10 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 11 certification, and the Mayor's determination of an emergency situation, and approves the
 12 Proposition J Resolution concerning the Purchaser's award of a contract to a private
 13 contractor for the services listed below for the period of July 1, 2018 through June 30, 2019;

Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Airport (AIR)				
Info Booths	14,370,675	7,875,464	6,495,211	116.3
Security Services	3,020,017	2,231,691	788,326	31.1
Parking Operations	29,752,288	23,719,471	6,032,817	226.0
Shuttle Bus	17,561,521	14,433,188	3,128,333	110.0
Municipal Transportation Agency (MTA)				
Citations Processing	14,298,139	11,071,383	3,226,756	48.0
Towing Services	29,296,145	12,679,476	16,616,668	112.0

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Paratransit Services	52,798,645	29,000,766	23,797,879	385.0
Parking Meter Services	8,610,995	3,758,285	4,852,710	35.3
Security Services	13,544,000	6,553,146	6,990,854	89.0
Transit Shelter Services	653,814	400,948	252,867	3.0
Port (PRT)				
Security Services	2,729,613	1,529,420	1,200,394	26.0
Janitorial Services	866,588	680,145	186,443	8.0
Public Utilities Commission (PUC)				
Security Services	998,504	546,641	451,863	10.3

and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby concurs with the Mayor's determination that the state of the City's budget for fiscal year 2019-20 as indicated herein has created an emergency situation and concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2019 through June 30, 2020.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Info Booths	14,492,590	7,992,964	6,499,626	116.3
Security Services	3,052,702	2,322,269	730,433	31.1

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Parking Operations	30,089,277	24,422,919	5,666,358	226.0
Shuttle Bus	17,273,271	14,083,061	3,190,210	110.0
Municipal Transportation Agency (MTA)				
Citations Processing	14,802,530	11,755,816	3,046,713	48.0
Towing Services	30,321,771	13,162,196	17,159,575	112.0
Paratransit Services	54,268,152	30,443,849	23,824,303	385
Parking Meter Services	8,983,135	3,884,185	5,098,950	35.3
Security Services	13,909,568	6,717,239	7,192,328	89.0
Transit Shelter Services	676,963	405,589	271,373	3.0
Port (PRT)				
Security Services	2,757,206	1,574,611	1,182,595	26.0
Janitorial Services	875,077	700,326	174,751	8.0
Public Utilities Commission (PUC)				
Security Services	1,012,825	546,819	466,007	10.3

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City and County of San Francisco

Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 180460

Date Passed: May 22, 2018

Resolution concurring with the Controller's certification that services previously approved can be performed by a private contractor for a lower cost than similar work performed by City and County employees for the following services: information booths, security, parking operations, and shuttle bus (Airport); citations processing, towing, paratransit, parking meter, security, and transit shelter (Municipal Transportation Agency); security and janitorial (Port); and security (Public Utilities Commission).

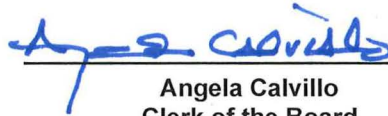
May 10, 2018 Budget and Finance Committee - RECOMMENDED

May 22, 2018 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Stefani, Tang and Yee

File No. 180460

I hereby certify that the foregoing Resolution was ADOPTED on 5/22/2018 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mark E. Farrell
Mayor


Date Approved