

1 [California Constitution Appropriations Limit for FY2012-2013]

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3 **Resolution establishing the appropriations limit for FY2012-2013 pursuant to California**
4 **Constitution Article XIII B.**

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6 WHEREAS, Article XIII B of the California Constitution provides that the annual
7 appropriations of the City and County of San Francisco which are subject to said Article may
8 not exceed the Appropriations Limit for the prior year, with adjustments as provided in said
9 Article XIII B; and

10 WHEREAS, The California Government Code, Section 7901, defines the terms, and
11 Section 7902(b) sets forth the equations to be used to determine the City and County of San
12 Francisco's annual Appropriations Limit, according to the following formula:

13 (b)"...the appropriations limit of the state and each local jurisdiction shall equal the
14 appropriations limit for the prior fiscal year multiplied by the product of the change in
15 cost of living, as defined in paragraph (2) of subdivision (e) of Section 8 of Article XIII B
16 of the California Constitution, and the change in population of the local jurisdiction for
17 the calendar year preceding the beginning of the fiscal year for which the
18 appropriations limit is to be determined, and adjusted for other changes required or
19 permitted by Article XIII B of the California Constitution;" and

20 WHEREAS, Article XIII B, Section 8(e)(2) of the California Constitution authorizes
21 for the calculation of the cost of living, the use of either the percentage change in California
22 per-capita personal income from the preceding year, or the percentage change in the local
23 assessment roll from the preceding year for the jurisdiction due to the addition of local non-
24 residential new construction; and

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1 WHEREAS, The change in California per-capita personal income from fiscal year
2 2011-12 is
3 3.77%, while the percentage change in the local assessment roll from 2011 due to the
4 addition of local non-residential new construction was 0.40%; and

5 WHEREAS, The percentage change in population during calendar year 2011 for the
6 City and County of San Francisco according to the State Department of Finance was 0.47%;
7 and

8 WHEREAS, The resulting calculation establishing the City and County of San
9 Francisco's fiscal year 2012-13 Appropriations Limit is:
10 \$2,527,091,225 X 1.0377 X 1.0047 = \$2,634,687,668; and

11 WHEREAS, This matter has been considered at a regularly scheduled meeting of the
12 Board of Supervisors for the City and County of San Francisco; and

13 WHEREAS, The documentation used to determine the Appropriations Limit for the City
14 and County of San Francisco for FY2012-2013 was available for public inspection in the
15 Office of the Clerk of the Board of Supervisors for at least 15 days prior to said regularly
16 scheduled meeting; now, therefore, be it

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18 RESOLVED, That the City and County of San Francisco elects to use the change in
19 California per-capita personal income from fiscal year 2011-12 and elects to use the annual
20 percent change in population as measured by the San Francisco City and County population
21 growth from the previous year for the purpose of computation of its Appropriations Limit
22 pursuant to Article XIII B of the California Constitution for FY 2012-2013; and, be it

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1 FURTHER RESOLVED, That the net appropriations limit for FY 2012-2013 is
2 established at \$2,634,687,668.

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4 Recommended: _____

5 Ben Rosenfield,

6 Controller

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