File No	250604	Committee Item No Board Item No.				
•	COMMITTEE/BOARI  AGENDA PACKET	CONTENTS LIST	KS			
	/ (OEIND/ (I / (OILE)	OGIVIEIVIO EIGI				
	Budget and Appropriation pervisors Meeting		18, 2025			
		Date				
Cmte Boar						
H	Motion Resolution					
	Ordinance					
	Legislative Digest					
H	Budget and Legislative A Youth Commission Repo	•				
HH	Introduction Form	rt				
	Department/Agency Cove	<u>-</u>				
• MYR	Submission Letter 5/30/20	25				
H	MOU Grant Information Form					
	Grant Budget					
	Subcontract Budget					
	Contract/Agreement Form 126 – Ethics Comm	ission				
	Award Letter	1331011				
	Application					
	Public Correspondence					
OTHER		formando de Alon I cadale	other December			
OTHER Center to vic	Click on hyperlink to be ew the entirety of volumin		ative Research			
		<u>oue decemente</u> ,				
	MYR Trailing Legislation					
	MYR 30-Day Waiver Req Presidential Action Memo		<u> </u>			
	CEQA Determination 6/4/	-	.0			
	10-Day Fee Ad Notice 6/1	8/2025				
	CEQA Referral 6/3/2025					
Completed by: Brent Jalipa Date June 12, 2025						
Completed I	<b>by:</b> Brent Jalipa	Date				

1	[Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields]		
2			
3	Ordinance amending the Park Code to authorize the Recreation and Park Department		
4	to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor		
5	event facilities, picnic areas, and athletic fields, to help cover stormwater and other		
6	costs related to maintaining those City properties; and affirming the Planning		
7	Department's determination under the California Environmental Quality Act.		
8 9	NOTE: Unchanged Code text and uncodified text are in plain Arial font.  Additions to Codes are in single-underline italics Times New Roman font.		
10	Deletions to Codes are in strikethrough italics Times New Roman font.  Board amendment additions are in double-underlined Arial font.  Board amendment deletions are in strikethrough Arial font.		
11	<b>Asterisks (* * * *)</b> indicate the omission of unchanged Code subsections or parts of tables.		
12			
13	Be it ordained by the People of the City and County of San Francisco:		
14			
15	Section 1. Environmental Findings.		
16	The Planning Department has determined that the actions contemplated in this		
17	ordinance comply with the California Environmental Quality Act (California Public Resources		
18	Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of		
19	Supervisors in File No. 250604 and is incorporated herein by reference. The Board affirms		
20	this determination.		
21			
22	Section 2. Purpose.		
23	Like many City departments, the Recreation and Park Department has begun to		
24	experience increased costs to operate and maintain its properties, including due to an		
25	updated structure for sewer bills that will lead to the Department paying an increased amount		

1	for stormwater runoff from park property. These updates have led to the projection of deep,
2	structural deficits to the Recreation and Park Department's budget that could trigger cuts to
3	essential park services. The Board of Supervisors finds it is necessary to adjust the fees for
4	using the park facilities that contribute most to these costs, so that the Department can
5	continue to maintain existing levels of service across the board.
6	
7	Section 3. Article 12 of the Park Code is hereby amended by revising Sections 12.12,
8	12.22, 12.23, and 12.36, to read as follows:
9	SEC. 12.12. GOLF FEES – GENERAL.
10	* * * *
11	(g) Cost Recovery Fee. For the use of the City Golf Courses, the Department shall require
12	each player to pay an additional surcharge of \$4 per nine holes, or \$6 per 18 holes, to cover operating
13	costs related to the Golf Courses.
14	
15	SEC. 12.22. EVENTS.
16	The following fees shall be charged for use of the parks for events:
17	* * * *
18	(i) Cost Recovery Fee for Outdoor Events. The Department shall require an additional
19	surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the
20	outdoor event facilities.
21	
22	SEC. 12.23. PICNICS.
23	The following fees shall be charged for use of the parks for picnics per day:
24	* * * *
25	

1	(d) Cost Recovery Fee. For the use of picnic areas, the Department shall require an additional
2	surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100
3	participants, to cover operating costs related to the picnic areas.
4	
5	SEC. 12.36. ATHLETIC FIELD FEES.
6	The following fees shall be charged for use of the athletic fields:
7	* * * *
8	(c) Cost Recovery Fee. The Department shall require an additional surcharge of \$1 per hour
9	for the use of the athletic fields to cover operating costs related to the athletic fields.
10	
11	Section 4. Effective Date. This ordinance shall become effective 30 days after
12	enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
13	ordinance unsigned or does not sign the ordinance within 10 days of receiving it, or the Board
14	of Supervisors overrides the Mayor's veto of the ordinance.
15	
16	Section 5. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
17	intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
18	numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
19	Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
20	additions, and Board amendment deletions in accordance with the "Note" that appears under
21	the official title of the ordinance.
22	
23	Section 6. Severability. If any section, subsection, sentence, clause, phrase, or word
24	of this ordinance, or any application thereof to any person or circumstance, is held to be
25	invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision

1	shall not affect the validity of the remaining portions or applications of the ordinance. The
2	Board of Supervisors hereby declares that it would have passed this ordinance and each and
3	every section, subsection, sentence, clause, phrase, and word not declared invalid or
4	unconstitutional without regard to whether any other portion of this ordinance or application
5	thereof would be subsequently declared invalid or unconstitutional.
6	
7	APPROVED AS TO FORM:
8	DAVID CHIU, City Attorney
9	By: /s/
10	MANU PRADHAN Deputy City Attorney
11	n:\legana\as2025\2500343\01844050.docx
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	

### **LEGISLATIVE DIGEST**

[Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields]

Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

### **Existing Law**

The Park Code sets the fees that the Recreation and Park Department may charge for the use of various park facilities.

### Amendments to Current Law

The ordinance would add a "cost recovery surcharge" on top of the fees that the Recreation and Park Department currently charges for the use of certain park facilities. Specifically, there would be an added surcharge of \$4 per 9 holes of golf or \$6 per 18 holes of golf; 10% for the use of the outdoor event facilities; \$5 for picnics with up to 100 participants and \$25 for picnics with more than 100 participants; and \$1 per hour for the use of athletic fields.

### Background Information

The Recreation and Park Department has begun to experience increased costs to operate and maintain its property, including due to an updated structure for sewer bills that will lead to the Department paying an increased amount for stormwater runoff from park property. These cost increases could trigger cuts to essential park services if not addressed. The proposal is intended to adjust the fees for the park facilities that contribute most to these cost increases, so that the Department can continue to maintain existing levels of service across the board.

n:\legana\as2025\2500343\01844071.docx

BOARD OF SUPERVISORS Page 1

### **BOARD of SUPERVISORS**



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

### **MEMORANDUM**

D	ate:	June 3, 2025			
То:		Planning Department / Commission			
Ft	rom:	Brent Jalipa, Clerk of the Budget and App	Jalipa, Clerk of the Budget and Appropriations Committee		
Su	ıbject:	Board of Supervisors Legislation Referral - File No. 250604 Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Are and Athletic Fields			
	(California ⊠ (	a Environmental Quality Act (CEQA) Dete a Public Resources Code, Sections 21000 et seq.) Ordinance / Resolution Ballot Measure	Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.  6/4/2025  Oy Wavarrete		
	(Planning	nent to the Planning Code, including the fol <i>Code, Section 302(b): 90 days for Planning Commeral Plan</i> Planning Code, Section 101.	lowing Findings:		
		nent to the Administrative Code, involving lule 3.23: 30 days for possible Planning Departmen	C C C C C C C C C C C C C C C C C C C		
	(Required subdivision relocation public he annu	on of land; construction, improvement, n of public ways, transportation routes, grou busing and publicly-assisted private housing all capital expenditure plan and six-year			
		Preservation Commission  Landmark (Planning Code, Section 1004.3)  Cultural Districts (Charter, Section 4.135 & B  Mills Act Contract (Government Code, Section 2  Designation for Significant/Contributory B	50280)		

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent Jalipa@sfgov.org.

### **BOARD of SUPERVISORS**



City Hall

1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

### NOTICE OF PUBLIC HEARING

## BUDGET AND APPROPRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: June 18, 2025

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250, located at City Hall

1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

**Subject:** File No. 250604. Ordinance amending the Park Code to authorize the

Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and

athletic fields, to help cover stormwater and other costs related to

maintaining those City properties; and affirming the Planning Department's

determination under the California Environmental Quality Act.

If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent. Jalipa @sfgov.org ~ (415) 554-7712)

Angela Calvillo

Clerk of the Board of Supervisors City and County of San Francisco

bjj:vy:ams

### CALIFORNIA NEWSPAPER SERVICE BUREAU

### DAILY JOURNAL CORPORATION

Mailing Address: 915 E 1ST ST, LOS ANGELES, CA 90012 Telephone (800) 788-7840 / Fax (800) 464-2839 Visit us @ www.LegalAdstore.com

**BRENT JALIPA** CCSF BD OF SUPERVISORS (OFFICIAL NOTICES) 1 DR CARLTON B GOODLETT PL #244 SAN FRANCISCO, CA 94102

### COPY OF NOTICE

Notice Type: **GPN GOVT PUBLIC NOTICE** 

Ad Description

BJJ Fee Ad File No. 250604

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025, 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1398.60
Set aside for CCSF Outreach Fund	\$155.40
Clearinghouse Service Charge	\$233.10
Total	\$1787.10

EXM# 3935411

EXM# 3935411

NOTICE OF PUBLIC
HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND
COUNTY OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN
THAT THE BOARD OF SUPERVISORS of the City and County
of San Francisco's Budget
and Appropriations Commitof San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250604. Ordinance amending the Park Code to authorize the Recreation and Park Department to add a authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to moistnings these related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes cost recovery fees Quality Act. If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas: and an participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett

Room Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board or the Board or Supervisors' Legislative Research Center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3935411#



# San Francisco Examiner $PUBLIC\ NOTICES$

Qualified for San Francisco and San Mateo Counties File & Publish New Business Name: Examiner.DBAstore.com Other Legal Notices: Examiner.LegalAdStore.com

NOTICE OF PUBLIC

SAN FRANCISCO EXAMINER - DALY CITY INDEPENDENT - SAN MATEO WEEKLY - REDWOOD CITY TRIBUNE - ENQUIRER - BULLETIN - FOSTER CITY PROGRESS - MILLBRAE - SAN BRUNO SUN - BOUTIQUE & VILLAGER - EXAMINER - SO. SAN FRANCISCO - EXAMINER - SAN BRUNO

GOVERNMENT NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN
THAT the Board of Supervisors
of the City and County of San COMMITTEE of the City and County of San Francisco's Budget Appropriations Committee will hold a public hearing to Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250592.

Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Building Code, Chapter 1A, will be amended to raise fees in the tables of Section 110A. Table 1A-A will be modified for Building Permit Fees with total valuation of \$1 Fees with total valuation of \$1 to \$2,000: new construction plan review fees for the first \$500 will increase from \$163 to \$182 plus each additional \$100 or fraction thereof, to and including \$2,000 will increase from \$7.32 to \$10; new construction permit issuance fees for the first \$500 will increase from \$116.58 to \$160; alterations to plan review fees for the first \$500 will increase from \$163 to \$182 plus each additional \$100 or fraction thereof will increase from \$6.45 to \$9.47; alterations to permit issuance alterations to permit issuance fees for the first \$500 will increase from \$128.31 to \$168; and no plans permit issuance fees for the first \$500 issuance fees for the first \$500 will increase from \$169 to \$193. Building Permit Fees with total valuation of \$2,001 to \$50,000 will be as follows: new construction plan review fees for the first \$2,000 will increase from \$273 to \$332 plus each additional \$1,000 or fraction thereof, and including \$50,000 will increase from \$17.01 to \$20.46; new construction permit issuance fees for the first \$2,000 will increase from \$188.54 to \$237 plus each additional \$1,000 or fraction thereof, will increase plus each additional \$1,000 of fraction thereof, will increase from \$3.51 to \$6.46; alterations to plan review fees for the first \$2,000 will increase from \$259.97 to \$324 plus each additional \$1,000 or plus each adultorial \$1,000 of fraction thereof will increase from \$21.85 to \$27.83; alterations to permit issuance fees for the first \$2,000 will increase from \$167.59 to \$223 plus each additional \$1.000 or plus each additional \$1,000 or fraction thereof will increase from \$3.51 to \$6.75; and no plans permit issuance fees for the first \$2,000 will increase from \$284 to \$288 plus each additional \$1,000 or fraction thereof will increase from \$7.97 to \$9.31. Building Permit Fees with total valuation of Fees with total valuation of \$50,001 to \$200,000 will be as ollows: new construction plan review fees for the first \$50,000 will increase from \$1,089 to \$1,314 plus each additional \$1,000 or fraction thereof, to and including \$200,000 will increase from \$10.19 to \$13.15; new \$13.15; new \$10.19 to \$13.15; new \$10.19\$ to \$13.15; new \$10.19\$ to \$13.15; ne construction permit issuance fees for the first \$50,000 will plus each additional \$1,000 or plus each additional \$1,000 or fraction thereof will increase from \$4.96 to \$5.81; alterations to plan review fees for the first \$50,000 will increase from \$1,309 to \$1,660 plus each additional \$1,000 or fraction thereof will increase from \$12.74 to \$16.31; alterations to permit issuance fees for the first issuance fees for the first \$50,000 will increase from \$452 to \$547 plus each additional \$1,000 or fraction will increase from \$4.96 to \$5.81; and no plans permit issuance fee for the first \$50,000 will increase from \$666 to \$735. Building Permit Fees with total valuation of \$200,001 to \$500,000 will be as follows: new construction plan review fees for the first plan review tees for the mass \$200,000 will increase from \$2,618 to \$3,286 plus each additional \$1,000 or fraction thereof, to and including \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; alterations to plan review fees for the first \$200,000 will increase from \$3,221 \$4,106 plus each additional \$1,000 or fraction thereof will from \$10.69 \$13.53; alterations to permissuance fees for the first issuance fees for the first \$200,000 will increase from \$1,197 to \$1,418 plus each additional \$1,000 or fraction thereof will increase from \$3.76 to \$4.51; and no plans permit issuance fees of \$1,418 will be established for the first \$200,000 plus \$4.51 for each additional \$1,000 or fraction thereof, to and including \$500,000 to Building Permit Fees with total valuation of \$500,001 to \$1,000,000 will be as follows: new construction be as follows: new construction plan review fees for the first \$500,000 will increase from \$4,785 to \$5,721 plus each additional \$1,000 or fraction thereof, to and including \$1,000,000 will increase from \$6.93 to \$8.51; new construction permit issuance fees for the first \$500,000 will from increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; alterations to plan review fees for the first \$500,000 will increase from \$6,427 to \$8,165 plus each additional \$1,000 or fraction thereof will increase from \$7.58 to \$9,67 alterations to permit issuance alterations to permit issuance fees for the first \$500,000 will increase from \$2,324 to \$2,771 plus each additional \$1,000 or fraction thereof will increase from \$2.87 to \$3.42; and no plans permit issuance fees of \$2,771 will be established for the first \$500,000 plus \$3.42 for each additional \$1,000 or fraction thereof, to and including \$1,000,000 Building Permit Fees with total valuation of \$1,000,001 to \$5,000,000 will be as follows: new construction plan review fees for the first \$1,000,000 will increase from \$8,253 to \$9,976 plus each additional \$1,000 or fraction thereof, to and including \$5,000,000 will increase from \$5.55 to \$6,29; new construction permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$6.29; new additional \$1,000 or fraction

\$1,000 or fraction thereof will increase from \$2.47 to \$2.83; alterations to plan review fees for the first \$1,000,000 will increase from \$10,218 to \$12,998 plus each additional \$1,000 or fraction thereof will increase from \$6.97 to \$8.38; alterations to permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.47 to \$2.83; and no plans permit issuance \$1,000 or fraction thereof will and no plans permit issuance fees of \$4,479 will be established for the first \$1,000,000 plus \$2.83 for each additional \$1,000 or fraction thereof to and fraction thereof, to and including \$5,000,000. Building Permit Fees with total valuation of \$5,000,001 to valuation of \$5,000,001 to \$50,000,000 will be as follows: new construction plan review fees for the first \$5,000,000 will increase from \$30,457 to \$35,117 plus each additional \$1,000 or fraction thereof will increase from \$2.33 to \$2.66; new construction permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from thereof will increase from \$1.29 to \$1.47; alterations to plan review fees for the first \$5,000,000 will increase from \$38,116 to \$46,532 plus each additional \$1,000 or fraction thereof will increase from \$2.02 to \$2.57; alterations to permit issuance fees for the first \$5,000,000 will increase first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$129 to \$1.47; and no plans permit issuance fees of \$15,803 will be established for the first \$5,000,000 plus \$1.47 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$50,000,000 to \$100,000,000 will be as follows: new construction plan review fees for the first \$50,000,000 will increase from \$135,479 to \$154,996 plus each additional \$1,000 or each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$50,000,000 will increase from \$71,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; alterations to plan review fees for the first \$50,000,000 will increase from \$128,831 to \$162,132 plus each additional \$1,000 or fraction thereof will increase from \$2.78 to \$2.84; alterations to permit issuance will increase from \$71,672 to will increase from \$71,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; and no plans permit issuance fees of \$82,049 will be stablished for the first \$50,000,000 plus \$1.69 for each additional \$1,000 or fraction thereof. Building Permit Fees with total Permit Fees with total valuation of \$100,000,000 to \$200,000,000 will be as follows: new construction plan review fees for the first \$100,000,000 will increase from \$240,442 to \$263,263 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$100,000,000 will increase from \$1.4627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; alterations to plan review fees alterations to plan review fees for the first \$100,000,000 will increase from \$267,752 to \$304,022 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; and no plans permit issuance fees of \$166,419 will be established for the first \$100,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof. Building Permit Fees with total Permit Fees with total valuation of \$200,000,000 and up will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$479.707 \$531,050 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.16; alterations to plan review fees for the first \$200,000,000 will increase from \$534,326 to \$590,988 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance increase from \$2.39 to \$2.68 alterations to permit issuance fees for the first \$200,000,000 will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$432,116 will be established for the first \$200,000,000 plus \$2.66 for each additional \$1,000 or each additional \$1,000 or fraction thereof. Table 1A-B will be modified to increase plan review fees not covered in Table 1A-A and back check fee from \$280 to \$399 per hour (minimum of one hour); and a pre-application plan review fee from \$239 to \$368 per hour (minimum of four hours). Table 1A-C will be modified to increase hourly permit issuance/inspection permit issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for plan review fee not covered in the table for Permit Issuance the table for Permit Issuance Fees by Category. Permit issuance fees for Category 1P - Single Residential Unit -water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels will increase from \$205.28 to \$273; Category 1M - Single Residential Unit - mechanical gas appliance (furnace, gas appliance (furnace, hydronic heat, heat pump) will increase from \$192.55 to \$264; Category 2PA -Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) will increase from \$352.24 to will increase from \$352.24 to \$477; Category 2PB - Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water as waste and vent) water, gas, waste, and vent) will increase from \$513.49 to \$692; Category 2M Mechanical gas appliances for residential construction with 6 was the structure of the structure of

dwelling units or guest rooms

or less will increase from \$309.16 to \$395; Category

3PA - 7-12 Dwelling Units will increase from \$738.97 to \$978; Category 3PB - 13-36

\$978; Category 3PB - 13-36 Dwelling Units will increase from \$1,478.93 to \$1,957; Category 3PC - Over 36 Dwelling Units will increase from \$6,172.56 to \$7,887; Category 3MA - 7-12 Dwelling Units will increase from \$740.19 to \$987; Category 3MB - 13-36 Dwelling Units will increase from \$1,472.17 to \$1,957; Category 3MC - Over

will increase from \$3,759 to \$4,479 plus each additional

\$67; exterior/interior electrica

signs will increase from \$218.18 to \$279, and each additional sign at the same

address will increase from \$51.26 to \$85; garage door

operator requiring receptacle installation will increase from \$218.18 to \$281; quarterly permits for a maximum of five

outlets in any one location will increase from \$479.75 to \$641; survey, per hour or fraction thereof will increase

from \$218.18 to \$281; survey,

\$197, apartment houses and

residential hotels up to 20 rooms will increase from \$204.18 to \$295 and each

additional 10 rooms, or portion thereof, will increase from \$83.19 to \$153; energy additional 10 rooms, or portion

reports and certificates will increase from \$83.64 to \$113;

increase from \$83.64 to \$113; filing fee for appeals will increase from \$167.28 to \$226; and certification of a qualified energy inspector will increase from \$319.88 to

36 Dwelling Units will increase from \$6,149.75 to \$8,293; Category 4PA - Fire sprinklers - one and two family dwelling units will increase from \$192.55 to \$264; Category 4PB - Fire sprinklers - 3 or more dwelling units or guest rooms, commercial and office - per floor will increase from \$321.90 to \$344; Category 5P/5M - Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto - per tenant or per floor, whichever is less will increase from \$418.54 to \$575; Category 6PA will increase from \$418.54 to \$575; Category 6PA - Restaurants (new and remodel) fee includes 5 or less drainage and or gas outlets - no fees required for public or private restroom will increase from \$398.37 to \$537; Category 6PB - Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets - no fees required for public or private restroom will increase from \$1,125.42 to \$1,507; Category 8 - New boiler installations 8 - New boiler installations over 200 kbtu will increase from \$353.30 to \$478; Category 9P/M - Surveys will increase from \$385.74 to \$500; Category 10P/M - Condominium conversions will increase from \$468.95 to \$609. Fees will be established for a new Category 11P/M - Miscellaneous of \$302; Boiler Maintenance Program for permits to operation or renew certificates issued online of \$121 and in-house of \$207; and connection to utility company-provided steam of \$207 per hour with a minimum of one-half hour. Table 1A-D will be modified to increase standard hourly rates for plan review from \$439 to \$481 per hour; inspection rates from \$609. Fees will be established hour; inspection rates from \$461 to \$555 per hour; off-hour inspections from \$511 to \$680; and administration from \$214 to \$298 per hour. Table \$214 to \$298 per hour. Table 1A-E will be modified to increase hourly issuance/inspection rates from \$280 to \$399 per hour for regular inspections and from \$300 to \$457 per hour (minimum of two hours) for off-hour inspections for installations not covered by the fee schedule. Category 1 -General Wiring: Residential Buildings up to 10,000 sq. ft. up to 10 outlets and/or devices will increase from \$204.71 to \$270; 11 to 20 outlets and/or devices will increase from \$307.06 to \$421; up to 40 outlets and or devices, includes up to 200 Amp service upgrade, will increase from \$36.37 to \$527; more than 40 outlets and/or devices \$400 to \$4 than 40 outlets and/or devices will increase from \$536.98 to will increase from \$536.98 to \$725; and buildings of 5,000 to 10,000 sq. ft. will increase from \$772.40 to \$1,053. Category 2 - General Wiring: Nonresidential Buildings & Residential Buildings over Nonresidential Buildings & Residential Buildings over 10,000 sq. ft. up to 5 outlets and/or devices will increase from \$307.06 to \$406,6 to 20 outlets and/or devices will increase from \$307.06 to \$400.94 to \$622; areas up to 2,500 sq. ft. will increase from \$617.19 to \$844; 2,501 to 5,000 sq. ft. will increase from \$927.68 to \$1,236; 5,001 to 10,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$3,069 to \$1,000 to \$ \$2,092; 10,001 to 30,000 sq. ft. will increase from \$3,069 to \$4,122; 30,001 to 50,000 sq. ft. will increase from \$6,153 to \$8,414; 50,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 50,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 100,001 to 500,000 sq. ft. will increase from \$18,493 to \$25,337; 500,001 to 1,000,000 sq. ft. will increase from \$41,519 to \$56,302; and more than 1,000,000 sq. ft. will increase from \$82,990 to \$112,544. Category 3 - Service Distribution and Utilization Equipment of 225 amps rating or less will increase from \$307.73 to \$393; 250 to 500 amps will increase from \$307.73 to \$393; 250 to 500 amps will increase from \$460.44 \$602 to \$600 to 1000 amps will increase from \$460.44 to \$602; 600 to 1000 amps will increase from \$614.72 to \$811; 1,200 to 2,000 amps will increase from \$924.29 to \$1.232; more than 2,000 amps will increase from \$1,230.78 to \$1,597; 600 volts or more will increase from \$1,230.78 to \$1,650; 150 kva or less will increase from or less will increase from \$308.22 to \$393; 151 kva or more will increase from \$460.44 to \$602; and Fire Pump installations will increase from \$616.77 to \$813. Category 4 - Installations of Fire Warning and Controlled Devices up to 2,500 sq. ft. will increase from \$307.55 to \$455; 2,501 to 5,000 sq. ft. will increase from \$460.43 to \$671; 5,001 to 10,000 sq. ft. will increase from \$927.68 to \$1,236; 10,001 to 30,000 sq. ft. will increase from \$1,236; 10,001 to 30,000 sq. ft. will increase from \$1,539 to ft. will increase from \$1,539 to \$2,041; 30,001 to 50,000 sq. ft. will increase from \$3,087 to \$4,157; 50,001 to 100,000 sq. ft. will increase from \$6,153 to \$8,209; 100,001 to 500,000 sq. ft. will increase from \$9,217 to \$12,049; 500,001 to \$9,217 to \$12,049; 500,001 to 1,000,000 sq. ft. will increase from \$20,822 to \$27,376; and more than 1,000,000 sq. ft. will increase from \$41,466 to \$54,956. Fire Warning and Controlled Devices (Retrofit Systems) for buildings of not more than 6 dwelling units will increase from \$462.34 to \$616; buildings not more than 12 dwelling units will increase from \$614,71 to \$832; buildings with more than 12 dwelling units and non-residential occupancy up to 3 floors will increase from floors will increase from \$923.18 to \$1,210; 4-9 floors will increase from \$1,853.18 to \$2,465; 10-20 floors will \$2,465; 10-20 floors will increase from \$3,074 to \$4,148; 21-30 floors will increase from \$6,153 to increase from \$6,153 to \$8,209; and more than 30 floors will increase from \$9,217 to \$12,049. Category 5 - Miscellaneous Installations for a remodel/upgrade of existing hotel guest/SRO rooms up to 6 rooms will increase from \$385.86 to \$519, and each additional group of 3 rooms will increase from \$191.76 to \$261; data, communications, and wireless communications, and wireless communications, and wireless system of 11 to 500 cables will increase from \$218.18 to \$279, and each additional group of 100 cables will increase from \$32.11 to \$67; components or less will increase from \$218.18 to \$279, and each additional components of the component security systems components or le increase from \$218.18 to \$279, and each additional group of 10 components will increase from \$12.82 to \$42; office workstations of 5 or less will increase from \$218.18 to \$279, and each additional group of 10 workstations will increase from \$64.19 to \$95; temporary exhibition wiring from 1 to 100 booths (1 inspection) will increase from \$307.55 to \$406, and each additional group of 10 booths will increase from \$32.11 to \$67; extentior/interior electrical

research, and report preparation, per hour or fraction thereof will increase from \$385.74 to \$532; witness testing: life safety, fire warning, emergency, and energy management systems hourly rate will increase from \$280 to \$424 and off-hour inspections hourly rate, two hour minimum, will increase from \$300 to \$457; energy management, HVAC controls, and low-voltage wiring systems for 1-10 floors (3 inspections) will increase from \$614.78 to \$850, and each additional floor will increase from \$64.19 to \$95; and solar photovoltaic to \$95; and solar photovoltaic systems with 10 KW rating or less will increase from less will increase from \$218.18 to \$279, and each additional 10 KW rating will increase from \$192.57 to \$235. Table 1A-G increase from \$192.57 to \$235. Table 1A-G Inspections, Surveys and Reports will be modified to increase the standard hourly rate, survey inspection rate, re-inspection fee, and survey of nonresidential buildings with a minimum two hours from \$280 to \$399 per hour; off-hours inspection rate from \$300 to \$457 per hour, minimum two hours plus permit fee; survey of residential buildings for any purpose or Condo purpose or Condo Conversions for a single unit will increase from \$2,804.07 to \$3,656; two to four units will increase from \$3,698.29 to increase from \$3,698.29 to \$4,679; and five plus units will increase from \$3,690.04 to \$5,093 plus Standard Hourly Inspection Rate; hotels including 10 guestrooms will increase from \$1,871.63 to \$3,497, and 11+ guestrooms will increase from \$2,459.85 to \$3,497 plus an increase from \$59.30 to \$113 per guestroom over 10; and temporary certificate of occupancy will increase from \$545.46 to \$663. Fees will be established for demolition permits of \$629; house moving permit of \$399 house moving permit of \$399 per hour with a three-hour minimum; re-roofing permits for single-family homes and duplexes of \$306 and \$504 for duplexes of \$306 and \$504 for all others; construction of impervious surface in the requires front and setback area of \$229; and night noise permits of \$663. Table 1A-J-Miscellaneous Fees will be modified to increase the general administrative fees not covered in Section 110A from general administrative fees not covered in Section 110A from \$166.64 to \$226 per hour for a minimum one-half hour; building numbers (each entrance) for new addresses from \$166.61 to \$317 and change of existing addresses will increase from \$335.91 to \$506; application extension (in plan review) will increase from \$298.38 to \$526 each plus 20% of plan review fees; each permit extension will increase permit extension will increase from \$298.38 to \$452 each plus 10% of building permit inspection fees. Fees will be plus 10% of building perflit inspection fees. Fees will be established for California Building Standards Commission of \$4 per \$100,000 in valuation, as determined by the Building Official, with appropriate fractions thereof, but not less than \$1; strong motion instrumentation program for Group R occupancies of three stories or less, except hotels and motels of 0.00013 times the valuation; hotels and motels, all buildings greater than three stories, and all occupancies other than Group R of 0.00024 times the valuation; with a minimum fee of \$1.60; subdivision of \$692; slope and seismic hazard area pretoction at 6 \$2.980; slope and seismic hazard zone protection act of \$2,888; zone protection act of \$2,888; and local equivalency fee of \$481 per hour with a minimum quarter hour. Table 1A-K - Penalties, Hearings, Code Enforcement Assessments will be modified to increase the filing fee for an Abatement Appeals Board hearing from \$326.45 to \$526 per case; Board of Examiners filing fees for each appeal for variance from interpretation of code requirements, each appeal for requirements, each appeal for approval of substitute materials or methods of construction from \$280 to \$372 per hour, with a minimum of four hours; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency order will increase from \$280 to \$493 with a minimum of two hours; Access Appeals Commission filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per appeal; lien recordation charges will increase from \$200 to \$372; Building Inspection Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional increase from \$280 to \$372 and rehearing and additional hearings required by Code will hearings required by Code will increase from \$280 to \$471 per hour with a minimum of four hours. Fees will be established for subordination of \$894, and for vacant building – initial and annual registration of \$1,825. Table 1A-L - Public Information will be modified to increase the fees for public notification and record keeping for structural addition notices, posting of notices (change of use), and requesting notice of permit issuance (each address) per year from \$214 to \$257 per hour at a three-quarter hour hour at a three-quarter hour minimum; and a 30-inch by 30-inch sign from \$53 to \$64. Demolition notice of application and permit issuance by area/interested parties per area (1 area = 2 blocks) will increase from \$111.23 to \$205 per year for each area. Fees will be established for demolition notices for 300-foot notification letters of \$184 per hour with a minimum three hours, and residential tenant notification of \$184 with a minimum one-half hour. Reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$15 to \$33, and a fee of \$0.10 will be established for notices for 300-foot notification \$0.10 will be established for hard copy prints. The records retention fee for each 20 pages or fraction thereof of plans or supporting documentation will increase from \$3 to \$74. Fees will be established for a report residential records (3R \$286, and duplication of plans administration of \$113. Table 1A-N - Energy Conservation will be modified for the initial inspection of single-family dwellings and two-family dwellings to increase from \$273.45 to \$443, apartment houses and residential hotels up to 20 rooms to increase from \$409.46 to \$598 and each additional 10 rooms, or portion thereof, will increase from \$136.36 to \$197. Compliance inspection of single-family dwellings and two-family dwellings will administration of \$113. Table two-family dwellings will increase from \$136.36 to

\$444. Table 1A-P - Residential Code Enforcement and License Fees will be modified to increase one and two-family dwelling unit fees from \$107 to \$136 per rental unit. Apartment house license fees of 13 to 30 units will increase from \$798 to \$839 per year, and more than 30 units for each additional 10 units or portion thereof will increase portion thereof will increase from \$107 to \$153. Hotel license fees will increase per year as follows: 6 to 29 rooms will increase from \$530 to \$622; 30 to 59 rooms will increase from \$843 to \$933; 60 to 149 rooms will increase from \$1,012 to \$1,127; 150 to 200 rooms will increase from \$1,242 to \$1,418; and hotels with more than 200 rooms will increase from \$1,579 to \$1,804 and increase from \$107 to \$153 for each additional 25 rooms or portion thereof. Table 1A-Q - Hotel Conversion Ordinance Fees will be modified to increase the annual unity usage report 60 to 149 rooms will increase the annual unity usage report from \$169.84 to \$228; from \$169.84 to \$228; increase the fee per hour of appeals of initial or annual status determination, inspection staff review of requests for hearing to exceed 25% tourist season rental limit, and inspection staff review of unsuccessful challenge of a usage report and standard hourly inspection or request for winter rental from \$280 to \$399; challenges to claims of exemption usage reports will increase from \$83.64 to \$113; claims of exemption based on low-income housing will increase from \$546.46 to \$788; claims of exemption based on partially completed conversion will increase from \$820.19 to \$1,183; complaint of unlawful conversion will increase from \$820.64 to \$128; institutions of the state of the season o requests for hearing to exceed 25% tourist season rental conversion will increase from \$83.64 to \$113; initial usage report will increase from \$546.46 to \$788; permit to convert will increase from \$818.01 to \$1,300; statement of exemption - Hearing Officer fee for requests for hearing to exceed 25% tourist season rental limit will increase from \$542.82 to \$785; and statements of exemption - Hearing Officer fee for unsuccessful challenges of usage reports will increase from \$546.46 to \$788. Table 1A-S - Unreinforced Masonry Bearing Wall Building Retrofit will be modified to establish a \$372 per hour fee with a minimum two hours for reviews of inventory form and summary of the engineering report; Board of Examiners filing fee will be established at \$272 per hour challength of the engineering report; Board of Examiners of exemption - Hearing Officer filing fee will be established at \$372 per hour with a minimum of two hours for each appeal a variance from interpretation of code requirements, and approval of substitute materials or methods of design or construction. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clorket the Board of Supervisors. interpretation addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email about this hearing, please contact the Assistant Clerk for (board.of.supervisors@sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations (board of supervisors@sfgov the Budget and Appropriations (Brent.Jalipa@sfgov.org (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3935427# NOTICE OF PUBLIC

WEDNESDAY, JUNE 18. 2025 - 10:00 AM LEGISLATIVE CHAMBER. ROOM 250, CITY HALL 1 DR. CARLTON B. 1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File
No. 250606. Ordinance NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B. 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 No. 250606. Ordinance amending the Business and Tax Regulations Code, Health FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File
No. 250608. Ordinance
amending the Public Works
and Subdivision Codes to
modify certain permit fees,
including waiving fees for cafe
tables and chairs and display rax negulations Code, Health Code, Administrative Code, and Public Works Code to:

1) eliminate Department of Public Health permit requirement for veterinary requirement for veterinary hospitals and laundry facilities; 2) eliminate the food facility surcharge and certain fees for agricultural inspections; 3) establish fees for regulatory compliance activities for solid waste facilities, refuse service for commercial and residential properties, and licensing of refuse collectors; 4) establish regulatory fee for food safety examinations; 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste tables and chairs and display merchandise registrants and certain minor sidewalk encroachments that are appurtenant building features, and affirming the Planning Department's determination certified farmers' market permits, and hazardous waste management; and 6) increase penalties for violations of tobacco sales ordinances Department's determination under the California Environmental Quality Act. If this legislation passes, fees for street improvement permits in an accepted or unaccepted right-of-way in order to satisfy requirements under Public Works Code, Sections 416, 706, 708, and 724.2, will increase from \$1,010 to \$2,033.77; street improvement permit fees for sidewalk repair that is not the subject of a Departmental Notice to Repair will increase from \$29,67 to \$35.45 per 100 square feet; special sidewalk penalties for violations of tobacco sales ordinances by tobacco retailers. If this legislation passes, the San Francisco Business and Tax Regulations Code, Section 35, will be modified to establish a fee of \$251 per hour for service by environmental health inspectors and a fee of \$229 per hour for service by environmental health technicians when the Department of Public Health conducts inspections, permitting, and enforcement of solid waste facilities, as defined in Section 40194 and required by California Public square feet; special sidewalk permit fees will increase from \$704.90 to \$833.13, and from required by California Public Resources Code, Sections Resources Code, Sections 43209 et seq.; and a fee of \$188 per training, class, or examination will be charged when the Department of Public Health offers training, classes, or examinations to the person in charge of the operation of a food facility and food handlers, such as a food safety examinations as required by California Health and Safety Code, Sections 113947 et seq. San Francisco Business and Tax Regulations, Section 249.6, will establish an annual \$250.39 to \$295.44 for an existing special sidewalk or if needed in conjunction with a Street Improvement Permit; standard minor encroachment permits will increase from \$1,683.45 to \$1,988.87, and from \$239.84 to \$283.62 if existing or if needed in conjunction with a Street Improvement Permit (except shoring); street encroachment permit (also known as a major encroachment, permit) fees \$250.39 to \$295.44 for an encroachment permit) fees will increase from \$6,533.75 to \$7,721.49; if a pipe barrier 249.6, will establish an annual license fee for \$12,545 to the Tax Collector for every permit is associated with a Street Improvement Permit refuse Collector licensed by the Director of Health for each refuse collection route permitted by the Director of Health in accordance with Health Code, Article 6. Health Code, Section 22A.19, will be modified to increase but that pipe barrier permit does not specifically reference a Street Improvement Permit, the additional fee for each pipe barrier permit will increase from \$133.20 to \$257.62 for each pipe barrier permit; street improvement permits, street improvement permits, special sidewalk permits, and automobile runway (driveway) permits associated with a Department of Public Works Notice to Repair, the permit fee will increase from \$330.32 to \$678.32 per permit; sidewalk width change fees, minimum per block or less, will increase from \$3,875 to \$4,043.46; and nighttime work permits will increase from \$171.64 to \$203.26. Administrative will be modified to increase the initial fee payable to the Department of Public Health upon filing documents for review in administration of Article 22A: Hazard Waste Management from \$609.50 to \$1,000, and increase the additional fee from \$203.17 to \$333 per hour exceeding three hours or portion thereof. San Francisco Health Code, Sections 1249 and 3108, will be modified to establish an

fees for each permit issued for a small excavation project and any block for which the permit has been extended or amended will increase from \$66 to \$135.90, each block contained in a medium excavation project will increase from \$83 to \$171.35, and each block contained in a large excavation project will increase from \$110 to \$226.89. Fees for each permit issued to a small utility excavation project and any excavation project and any permit extension will increase from \$16 to \$31.91 and a \$640 fee will be established \$640 fee will be established for a small general excavation project related to buildings. An inspection fee of \$189.08 per hour will be established for inspection of underground tank removal, side sewer, or boring/monitoring wells. Fees for temporary street space occupancy for any purpose other than a building construction operation will increase from \$95.48 to \$112.27 per day. The nonrefundable additional permit application fee for temporary street occupancy temporary street occupancy will increase from \$353 to \$833.13, and applications to request extension of original terms of temporary street occupancy permits will increase from \$200 to \$471.51. increase from \$200 to \$471.51. Fees payable to Public Works for air space for four lots or less will increase from \$8,598 to \$16,969.79; Lot Subdivision "Final Map", including less will increase from \$8,598 to \$16,969.79; Lot Subdivision "Final Map", including Vesting Tentative/Final Subdivision Map, and whether condominium conversion or new construction of five or more units or lots from \$8,437 to \$16,651.90; Condominium Conversion of four units or less from \$8,336 to \$16,452.18; Parcel Map new construction of four lots or less from \$7,770 to \$15,335.44; Amended Map from \$2,704 to \$5,337.92; Lot Line Adjustment from \$2,704 to \$5,337.92; cortificate of compliance from \$2,139 to \$4,222.36; record of survey from \$507 to \$1,010.39; and fees will be established for from \$507 to \$1,010.39; and fees will be established for corner record at \$35.03, incomplete application submittal at \$295.44, Project Application Reinstatement at \$1,027.60, and sidewalk width change or street vacation, minimum per block or less at \$4,043.46. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior submit written comments prior to the time the hearing begins. These comments will be made as part of the official public as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Accident Clerk for record in this matter and shal contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent Jalipa @ sfgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3935423# NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the the Budget and Appropriations the Budget and Appropriations
Committee: Brent Jalipa
(Brent.Jalipa @ sfgov.org
- (415) 554-7712) Angela
Calvillo - Clerk of the Board of
Supervisors, City and County
of San Francisco

EXM-3935424# NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY JUINE 18 hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250605. Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial certain clarifying changes; and affirming the Planning Department's determination California environmental Quality Act. If this legislation passes, a \$100 deposit will be established to deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and, once approved, would be published on the Department's website. The Ordinance also website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need. In accordance Administrative Code Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org — (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3935419# (https://sfbos.org/legislative-research-center-lrc). Agenda

initial fee of \$1,000 payable to the Department of Public Health due upon filing documents for a dust control plan and for review and establish an additional fee of \$333 per hour exceeding three hours or portion thereof for the administration of Articles 22B and 31. The Controller shall, if necessary, adjust the fees upward or downward for fees upward or downward for the upcoming fiscal year as appropriate to ensure that the program recovers the costs of operation without producing revenue. Health Code, Section revenue. Health Code, Section 3811, will be modified to increase the fees in review and approval of an enhanced ventilation proposal from \$984 to \$1,255; additional consultation, document review or inspection will increase from \$225 to \$251. The Controller shall, if necessary, adjust the fees upward or downward for the upcoming fiscal year to ensure program recovery without producing revenue. Administrative Code, Section 1.10, will be modified to increase the fees for inspection and certificates for inspection and certificates for agricultural products to be shipped from \$40 to \$70; certificate of fumigation from \$30 to \$70, and the minimum charge for any single certificate from \$25 to \$70. Quarantine inspection fees will increase from a minimum of \$135 to from a minimum of \$135 to \$240 plus any hour or portion thereof in excess of three hours required to complete the inspection will increase from \$45 to \$90 per hour; and per mile traveled to perform such inspections will increase from \$0.30 to \$0.56 per mile. Inspections of quarantine shipments which require special handling will increase from \$35 to \$90 per hour, and from \$0.30 to \$0.56 per mile traveled to perform such mile traveled to perform such inspections. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLITON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File
No. 250604. Ordinance
amending the Park Code
to authorize the Recreation
and Park Department to add
a cost recovery surcharge to
the fees for the use of City a cost recovery surcharge to the fees for the use of City a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 fer prionics. events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo Written comments should be addressed to Angela Calvillo, addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of. supervisors@sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations the Budget and Appropriations
Committee: Brent Jalipa
(Brent Jalipa @ sfgov. org
— (415) 554-7712) Angela
Calvillo - Clerk of the Board of
Supervisors, City and County
of San Francisco

EXM-3935411# NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102

FRANCISCO, CA 94102 HEREBY NOTICE IS HERE GIVEN THAT the Board GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 250603. Ordinance amending the Park Code to authorize the Recreation and Park the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the determination under the California Environmental Quality Act. If this legislation passes, a fee of \$5 will be established to reserve tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center by individuals not more than one week in advance. It will also establish fees for reservations made more than reservations made more than one week in advance by Not-for-Profit Organizations or an individual at \$20 per hour, and \$40 per hour for For-Profit Organizations. In accordance with Administrative Code. Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors @sfgov. to the time the hearing begins (board.of.supervisors@sfgov org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent, Jalipa @ sfgov. org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3935408#

BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the BUDGET AND

hearing to consider the following proposal and said public hearing will be held as follows, at which time

EXM-3935419#

NOTICE OF PUBLIC HEARING

From: <u>Lisa Biasotti</u>
To: <u>Jalipa, Brent (BOS)</u>

**Subject:** Public Comment Opposing Golf Course Privatization – File No. 250589

**Date:** Tuesday, June 10, 2025 4:46:48 PM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good afternoon, Chair and members of the Budget and Appropriations Committee. My name is Lisa Biasotti, and I'm a San Francisco resident reaching out today to urge you to reject the Recreation and Parks Department's proposed budget, as it pertains to the privatization of our public golf courses.

San Francisco's public golf courses— Sharp Park, Lincoln Park, Harding Park, Golden Gate Park, and Gleneagles—are vital public assets. The residents and the city together find those lands to be important, as they offer affordable recreational opportunities, preserve green space in our dense urban environment, and serve as inclusive community hubs for people of all ages, backgrounds, and skill levels. These courses are not just for golfers; they are open parklands that support wildlife habitats and provide mental and physical health benefits to the public. It's the duty of the city to maintain those lands at an affordable rate.

A private company does not have the same mission as the Recreation and Parks Department. Privatization of management risks raising fees, limiting access, and reducing community oversight. We should not be willing to risk compromising an affordable rate for children, seniors, and low-income individuals or families. The public golf courses are here for the residents of San Francisco, taken care of by the city as an amenity to San Franciscans of any background. Turning over their management to private companies in response to what may be a temporary budget challenge is shortsighted. Once these spaces are privatized, it is extremely difficult to restore them to full public control.

I support exploring alternative revenue solutions—ones that do not compromise the public character and accessibility of these treasured spaces.

I urge this Committee to protect public land and equitable access to recreation by rejecting any budget proposal that includes or enables the privatization of our city's public golf courses.

Thank you

## Office of the Mayor San Francisco



DANIEL LURIE MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors

From: Sophia Kittler, Mayor's Budget Director

Date: May 30, 2025

Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 NAY 30 PNO4:18

### Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30<sup>th</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set

Sincerely,

Sophia Kittler

Mayor's Budget Director

cc: Members of the Board of Supervisors Budget & Legislative Analyst's Office

Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	RECEIVED AK D OF SUPERVISO AN FRANCISCO Ordinance AD4:1	250502
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean- up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026- 2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	НОМ	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	НОМ	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	НОМ	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	МОНСО	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

## Office of the Mayor San Francisco



### DANIEL LURIE MAYOR

To: Rafael Mandelman, President of the Board of Supervisors

From: Sophia Kittler, Mayor's Budget Director

Date: May 30, 2025

Re: 30-Day Waiver Requests

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

### President Mandelman,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
  - o Administrative Code City Hall Short Term License Fees
  - Administrative Code Transferring Data Collection Oversight Duties from the City
     Administrator to the Human Rights Commission
  - o Administrative Code Treasure Island Development Authority
- Controller's Office:
  - o Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
  - o Administrative Code Eliminating Budget Savings Incentive Fund
  - o Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
  - Building, Subdivision, and Administrative Codes Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
  - Business and Tax Regulations Code Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
  - Accept and Expend Grants Recurring State Grant Funds Department of Public Health -FY2025-2026
  - o Grant Agreement California Department of Social Services Community Care Expansion Program Anticipated Revenue to the City \$9,895,834
  - o Various Codes Environmental Health Permit, Fee, and Penalties Revisions
  - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
  - Delegation of 9.118 Authority Accept and Expend Grant San Francisco Health
    Authority, a local governmental entity doing business as the San Francisco Health Plan
    ("Health Plan" or "SFHP") Incentive Payment Program ("IPP") San Francisco
    Department of Public Health Epic Enhancement Implementation Project \$6,000,000
  - o Health Code Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
  - o Public Works, Subdivision Codes Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
  - Homelessness and Supportive Housing Fund FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation Our City, Our Home Homelessness Gross Receipts Tax Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
  - Accept and Expend Grant Friends of San Francisco Public Library Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
  - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
  - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
  - Accept and Expend Grant Retroactive Immigration Defense Unit Crankstart
     Foundation Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26
     \$3,400,000
- Police Department:
  - Administrative Code Vehicle Registration Fees and Police Fingerprint Identification
     Fund
- Public Utilities Commission:
  - De-appropriation San Francisco Public Utilities Commission Capital Projects Budget -\$86,916 - FY2025-2026
  - De-appropriation San Francisco Public Utilities Commission \$12,990,064 FY2025-2026
  - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
  - Accept and Expend Bequest Estate of William Benjamin Bobo Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
  - o Park Code Court Reservations
  - o Authorizing Paid Parking in Golden Gate Park
  - Park Code Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
  - o Park Code Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,

Sophia Kittler Mayor's Budget Director

## President, District 8 BOARD of SUPERVISORS



# City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

Tel. No. 554-6968 Fax No. 554-5163 TDD/TTY No. 544-5227

### RAFAEL MANDELMAN

PRESIDENTIAL ACTION					
Date:					
To: Angela Calvillo, Clerk of the B	oard of Supervisors				
Madam Clerk, Pursuant to Board Rules, I am hereby:					
Waiving 30-Day Rule (Board Rule No. 3.23)					
File No.					
Title.	(Primary Sponsor)				
Transferring (Board Rule No 3.3)					
File No.	(Primary Sponsor)				
Title.	(Timary Sponsor)				
From:	Committee				
To:	Committee				
Assigning Temporary Committee App	ointment (Board Rule No. 3.1)				
Supervisor: R	eplacing Supervisor:				
For:	Meeting				
(Date)	(Committee)				
Start Time: End Time:					
Temporary Assignment: Partial	Full Meeting				
Rafael Mandelman, President Board of Supervisors					

## BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

### **MEMORANDUM**

_			
	Date:	June 3, 2025	
	То:	Planning Department / Commission	
	From:	Brent Jalipa, Clerk of the Budget and Appropriations Committee	
	Subject:	Board of Supervisors Legislation Referral - File No. 250604 Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields	
	(Californi ⊠		
	(Planning	Amendment to the Planning Code, including the following Findings:  (Planning Code, Section 302(b): 90 days for Planning Commission review)  General Plan  Planning Code, Section 101.1  Planning Code, Section 302	
		Amendment to the Administrative Code, involving Land Use/Planning (Board Rule 3.23: 30 days for possible Planning Department review)	
	(Charter, (Require subdivisi relocatio public ho the annu	General Plan Referral for Non-Planning Code Amendments (Charter, Section 4.105, and Administrative Code, Section 2.A.53) (Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)	
		Preservation Commission  Landmark (Planning Code, Section 1004.3)  Cultural Districts (Charter, Section 4.135 & Board Rule 3.23)  Mills Act Contract (Government Code, Section 50280)  Designation for Significant/Contributory Buildings (Planning Code, Article 11)	

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent Jalipa@sfgov.org.

### OFFICE OF THE MAYOR SAN FRANCISCO



### DANIEL LURIE MAYOR

RECEIVED AK

THEO OF SIFE TOWS

SAN FR HIDTELD 2025 HAY 30 PH04:38

Angela Calvillo, Clerk of the Board of Supervisors

Sophia Kittler, Mayor's Budget Director

From: Date:

May 30, 2025

Re:

To:

Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities,

Picnic Areas, and Athletic Fields

Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.