



# DREAM KEEPER INITIATIVE: BOARD OF SUPERVISORS HEARING

April 21<sup>st</sup>, 2022



## **FY21/22 DKI ALLOCATIONS:**

**\$3,574,034** allocated to our grantees and TA providers:

### **Education & Enrichment: \$1,844,034**

- 8 CBO Grantees, 9 programs

### **Growing Financial Health & Economic Well-being: \$1,730,000**

- 3 CBO Grantees, 3 programs

### **Building Organizational Knowledge & Infrastructure: \$190,000**

- 2 Technical Assistance Providers, 3 Initiatives



# DCYF GRANTEES RECEIVING DKI FUNDS, FY2021-22

DKI FUNDING AREA	AGENCY	PROGRAM	DCYF FUNDING	DKI FUNDING	TOTAL	
EDUCATION & ENRICHMENT	BOOKER T. WASHINGTON COMMUNITY SERVICE CENTER	Dream Keeper Initiative	--	\$250,000	\$250,000	
	CATHOLIC CHARITIES CYO OF THE ARCHDIOCESE OF SAN FRANCISCO	San Francisco Boys' and Girls' Homes (STRTP)	\$845,400	\$153,300	\$998,600	
	FELTON INSTITUTE	Felton's Young Adult Court Program	\$874,182	\$508,734	\$1,382,916	
	OUR KIDS FIRST	Our Kids First Out of School Time (OST) Year-Round & Summer Learning	\$375,693	\$100,000	\$475,693	
	REBELS BASKETBALL	San Francisco Rebels Basketball	\$492,103	\$367,000	\$859,103	
	THE VILLAGE PROJECT	Out of School Time (OST)	\$513,840	\$75,000	\$588,840	
	YOUNG COMMUNITY DEVELOPERS		Dream Keeper Initiative- Family Supports	\$300,000	\$240,000	\$540,000
			OMI RITES (Reshaping Ideas Through Empowerment and Support)	\$218,545	\$100,000	\$318,545
	YOUTH FIRST	Youth First After School and Summer Program	\$549,264	\$50,000	\$599,264	
GROWING FINANCIAL HEALTH & ECONOMIC WELL-BEING	BAY AREA COMMUNITY RESOURCES	Youth Funding Youth Ideas	\$446,698	\$130,000	\$576,698	
	COLLECTIVE IMPACT	Dream Keeper- Brighter Futures	--	\$1,500,000	\$1,500,000	
	MYPATH	MyPath Advocates New Economic Rights for All	\$220,938	\$100,000	\$320,938	

# DCYF TECHNICAL SERVICE PROVIDERS RECEIVING DKI FUNDS, FY2021-22

DKI FUNDING AREA	TECHNICAL ASSISTANCE PROVIDER	TECHNICAL ASSISTANCE PROGRAM	DKI FUNDING
BUILDING ORGANIZATIONAL KNOWLEDGE & INFRASTRUCTURE	FLOURISH AGENDA	<u>African American Executive Director Healing Centered Engagement Cohort:</u> Leadership development, community of support and healing for African American ED's	\$40,000
	NATIONAL INSTITUTE FOR CRIMINAL JUSTICE REFORM (NICJR)	<u>Workshops &amp; Training:</u> Gun Violence Reduction Strategies and Intensive Life Coaching	\$32,400
		<u>DKI Fellowship Technical Assistance:</u> In partnership with Advance Peace, assist with the design of the fellowship, provide training to HRC staff and grantees and support ongoing implementation.	\$117,600

## MEASURING SUCCESS & IMPACT:

### Grant Monitoring & Support:

- Annual workplans captures services, activities and budgets
- Performance measures linked to Service Areas and Strategies
- Monthly grantee invoicing and submission of participant data
- Program Specialist monitors grant, assesses quality and provides linkage to TA

### Grantee Developed Performance Measures:

- Grantees create program outcome goals describing services they are providing with DKF funds
- Grantees provide regular updates on progress



## **EXAMPLE OF GRANTEE DEVELOPED PERFORMANCE MEASURES:**

### **COLLECTIVE IMPACT: DREAM KEEPER- BRIGHTER FUTURES:**

Program Description: *We will provide wrap around support and services for 30 families - over 100 people/ individuals. We will work with 5 community partners, 1 in the Tenderloin and Western Addition and 2 in Potrero Hill. We meet weekly with community partners and engage weekly with families. Support services include financial, academic, and connection to resources for housing, mental health and other needs as they arise.*

### **OUTCOMES:**

- More than 75% of families will participate in weekly check-ins
- All families will develop a financial plan
- 60% of families will develop academic plans for their children
- All families will be connected to mental health support
- Resource allocation, distribution and support, along with each family's experience and feedback on services will be documented and assessed
- Each community partner will maintain relationships and document engagement with supported families

## **DKI FUNDS COMPLEMENT DCYF's EXISTING EFFORTS:**

Our collaborative efforts to improve outcomes for Black children, youth, TAY and families include:

### **Working with system partners to support services that meet critical needs:**

- Black/African American Mental Health Initiative: DCYF provides \$800k annually to DPH to support access to culturally responsive behavioral health treatment
- Summer Transitions: DCYF provides \$2.4M in funding to support partnership with SFUSD and YCD to provide academic support for Black 9-12<sup>th</sup> graders

### **Funding CBOs to support services that address disparities:**

- Academic Supports: \$3.4M for 14 programs providing academic success and transitions
- Literacy Supports: \$725k for 4 programs providing additional literacy support
- Black to the Future: \$2.1M for 1 citywide collaborative
- Mentorship: \$394k for 2 programs providing connection to caring adult role models

## COLLABORATION & SYSTEMS CHANGE:

DCYF is committed to addressing the needs that impact Black children, youth, TAY and their families in collaboration with DKI and other City partners:

- Leverage DKI to partner with City agencies to complement programs and initiatives, improve access and achieve better outcomes
- Engage with DKI and City agencies to address system coordination issues
- Use our Service Allocation Planning process as a tool to leverage and align efforts for the Black community with DKI and other City agencies

