

# **2026 Earthquake Safety and Emergency Response (ESER) G.O. Bond and Related 10-Year Capital Plan Updates**



Brian Strong, Office of Resilience and Capital Planning

# Budget and Finance Committee

- ❑ 251214: Ordinance amending Administrative Code Sec 3.20. for future Capital Plan update schedule (even-year updates instead of odd-year updates)
- ❑ 251215: Resolution amending FY2026-2035 Capital Plan to update General Obligation (G.O.) Bond Program
- ❑ 251216: Ordinance Authorizing the Proposed 2026 Earthquake Safety And Emergency Response (ESER) General Obligation (G.O.) Bond In The Amount Of \$535,000,000
- ❑ 251217: Resolution of Public Interest and Necessity Authorizing the Proposed 2026 Earthquake Safety And Emergency Response (ESER) General Obligation (G.O.) Bond In The Amount Of \$535,000,000

## 251214: Admin Code Sec 3.20. Amendment

### Changing Capital Plan updates from odd-years to even-years

- ▣ Currently the Capital Plan is updated every odd year (current Plan was approved in **April 2025**)
- ▣ The change in the Mayoral election schedule (from odd years to even years – *Prop H, 2022*) means that a new Mayor must adopt a new Capital Plan very soon after taking office
- ▣ The proposed change in Capital Plan update schedule enables the Mayor's Office to fully engage with the Capital Plan process and aligns the General Fund and Enterprise Depts. Capital Plan update cycle
- ▣ With this amendment, the next Capital Plan would be approved in **April 2028** and cover the 10 years from **FY2029 – 2040**

# 251215: Capital Plan Amendment

## General Obligation Bond Schedule

### CURRENT CAPITAL PLAN

Election Date	Bond Program	Amount (\$M)
Nov 2026	Transportation	235
Mar 2028	Waterfront & Climate Safety	350
Nov 2028	Earthquake Safety & Emergency Response	350
June 2030	Parks & Open Space	200
Nov 2030	Public Health	250
Nov 2032	Transportation	200
Nov 2034	Affordable Housing	200
<b>Total</b>		<b>1,785</b>

### AMENDED CAPITAL PLAN

Election Date	Bond Program	Amount (\$M)
Jun 2026	Earthquake Safety & Emergency Response	535
Mar 2028	Parks and Open Space	250
Nov 2028	Waterfront & Climate Safety	350
Nov 2030	Public Health	250
Nov 2032	Transportation	200
Nov 2034	Affordable Housing	200
<b>Total</b>		<b>1,785</b>



- ESER Bond brought forward from 2028 to 2026, and increased to include Potrero Bus Yard (formerly part of Transportation 2026 Bond)
- Parks Bond brought forward from 2030 to 2028 and increased by \$50M

# 251216 & 251217: ESER 2026 Program Overview

Component	Proposed Allocation	Description & Key Deliverables
<b>Emergency Firefighting Water System (EFWS)</b>	<b>\$130M</b>	Renovate, expand and seismically upgrade the City's Emergency Firefighting Water System, including extending the Potable Emergency Firefighting Water System into the Richmond District and constructing the fireboat manifold at Fort Mason.
<b>Neighborhood Fire Stations &amp; Support Facilities</b>	<b>\$100M</b>	Strengthen, improve and rehabilitate Neighborhood Fire Stations and Support Facilities, including the replacement of fire stations that are seismically unsafe.
<b>District Police Stations &amp; Support Facilities</b>	<b>\$72M</b>	Renovate, improve and expand dilapidated Police Stations that are no longer adequate for the operational needs of the SFPD.
<b>Muni Bus Storage &amp; Maintenance Facility at Potrero Yard</b>	<b>\$200M</b>	Replace a 110-year-old, seismically unsafe Muni bus yard with a modern bus maintenance and storage facility to help ensure Muni has buses available to provide transit service after a disaster.
<b>Critical Public Safety Building Repairs</b>	<b>\$33M</b>	Make critical building repairs and improvements at public safety facilities.
<b>TOTAL</b>	<b>\$535M</b>	

# ESER 2026 – Emergency Firefighting Water System

- Planned 2026 bond allocation: **\$130 million**
- Next phase of EFWS: Expand capacity to include a separate component that uses drinking water
- This extension of the system can supply water for both fighting fires and for drinking
- Expanded system would extend high-pressure water pipelines, hydrants and key connection points into the City's western neighborhoods



New pipe for Potable Emergency Firefighting Water Systems pipeline at 19th Ave and Sloat Blvd.

# ESER 2026 – Neighborhood Fire Stations & Support Facilities

- Planned 2026 bond allocation: **\$100 million**
- Renovate/replace fire stations with the highest-priority needs to provide improved life-safety and seismic performance, meet essential facility standards and create a healthy work environment for firefighters and EMTs
- Vulnerable stations in need of improvements include:
  - Fire Station No. 2, 1340 Powell St.
  - Fire Station No. 7, 2300 Folsom St.
  - Fire Station No. 8, 36 Bluxome St.
  - Fire Station No. 40, 2155 18th Ave.



In a 2017 Public Works seismic survey, Fire Station 2 was listed as a high safety hazard with an SHR rating of 4, placing it in the highest risk category.

# ESER 2026 – District Police Stations & Support Facilities

- Planned 2026 bond allocation: **\$72 million**
- Some police stations are more than a century old and at risk of failure during a major earthquake
- Additionally, some Police Department stations and support facilities are outdated, inadequate and don't meet today's policing needs
- Stations and facilities in need of improvements include:
  - Taraval Police Station
  - SFPD Property Control Division



Built in 1915, the Taraval Police Station's historic building has a high probability of collapsing after a major earthquake and would not be operational, potentially increasing response times and delaying service.

# ESER 2026 – Critical Public Safety Building Repairs

- Planned 2026 bond allocation: **\$33 million**
- State-of-good-repair projects would include building improvements, such as the repair or replacement of roofs and plumbing and electrical systems
- The City will prioritize the improvement projects that are the most necessary, beneficial and cost-effective



# ESER 2026 – Muni Bus Storage & Maintenance Facility at Potrero Yard

- Planned 2026 bond allocation: **\$200 million**
- Maintenance facilities like Potrero Yard, which was built in 1915 and is Muni's second oldest bus yard, are essential to repairing and keeping buses running during an emergency event
- A partial or total collapse of the bus yard (SHR-4), risks employee lives and the destruction of the fleet
- In the event of a large-scale disaster, Muni's fleet must be prepared to provide transit services to help evacuate residents, commuters and tourists
- Buses may be needed for disaster response, including transporting disaster service workers, emergency responders and emergency supplies to key deployment locations across the City

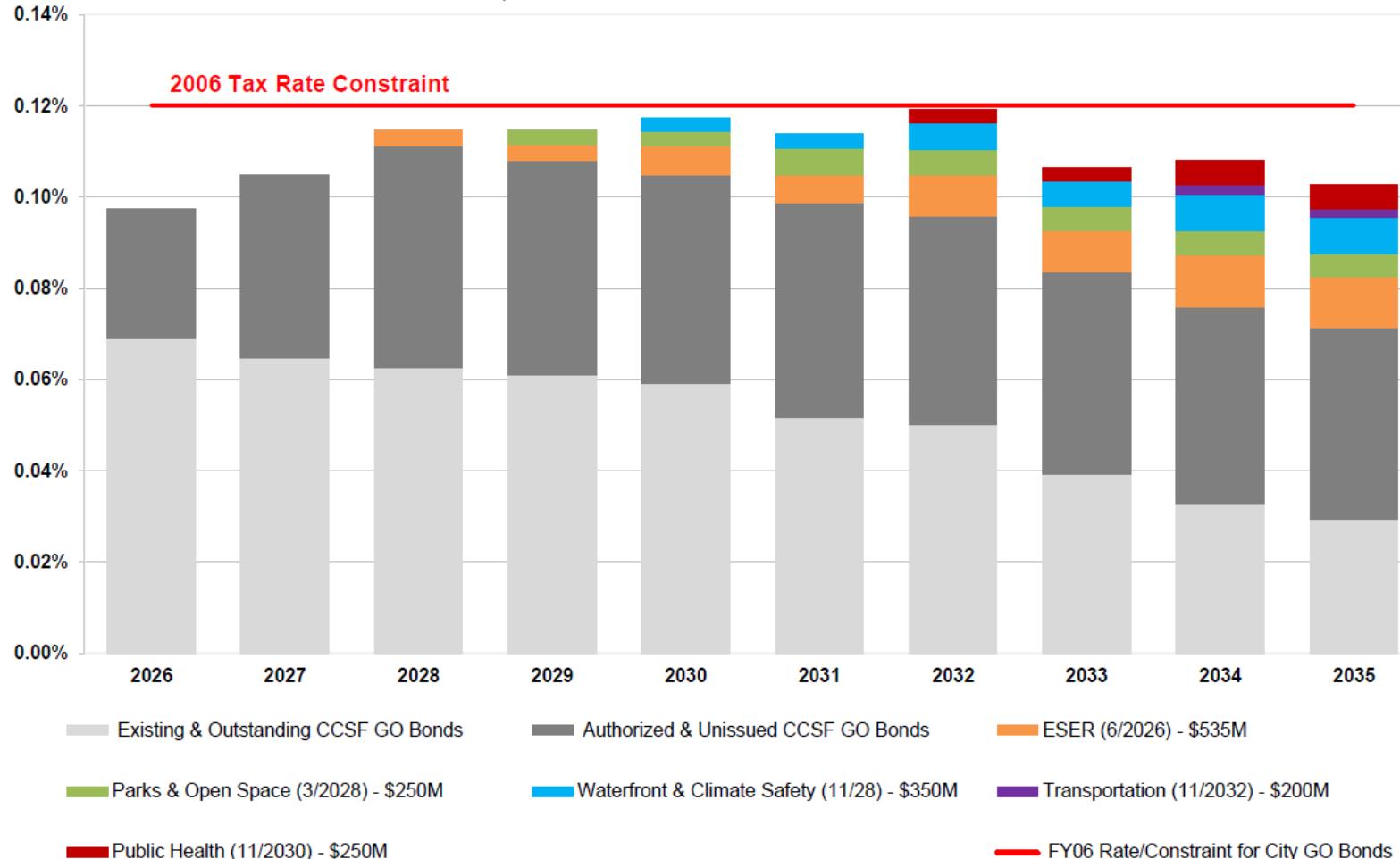


The Potrero Yard is more than a century old and long past its lifespan.

# FY 2026-2035 Capital Plan

## G.O. Bond Program

Capital Plan - General Obligation Debt Program FY2026-2035  
\$535M June 2026 ESER Bond Scenario



*Adopted Capital Plan AV assumptions from Nov 2024*

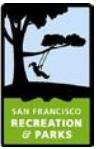
*Assumes AAB reserves in FY26, and growth of 0.52% in FY27, 2.63% in FY28, 3.18% in FY29, 3.28% in FY30, and 3% per year thereafter*

*Revised 11-7-25*

# Thank you!

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## Questions?



ESER Webpage:  
<https://sfpublicworks.org/eser>