

FY16 RWHAP Part A & MAI Allocations Report

Section A: Identifying Information	
San Francisco, California	
Dean Goodwin	
415-437-6278	
Dean.Goodwin@sfdph.org	

Detailed instructions for completing and submitting your report can be downloaded from the HRSA Electronic Handbook: <https://grants.hrsa.gov/webexternal/Login.asp>

Section B: Reporting Year Award Information	
1. Part A Grant Award Amount	\$15,078,663
2. MAI Grant Request / Award Amount	\$758,159
3. Total Part A Funds	\$15,836,822

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal¹ (see CHECKLIST)	\$8,785,893	65.59%	\$682,343	100.00%	\$9,468,236	67.26%
a. Outpatient /Ambulatory Health Services	\$2,700,639	20.16%	\$488,596	71.61%	\$3,189,235	22.66%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)		0.00%		0.00%	\$0	0.00%
d. Oral Health Care	\$821,269	6.13%		0.00%	\$821,269	5.83%
e. Early Intervention Services	\$20,956	0.16%		0.00%	\$20,956	0.15%
f. Health Insurance Premium & Cost Sharing Assistance	\$35,308	0.26%		0.00%	\$35,308	0.25%
g. Home Health Care	\$464,862	3.47%		0.00%	\$464,862	3.30%
h. Home and Community-based Health Services	\$82,171	0.61%		0.00%	\$82,171	0.58%
i. Hospice Services	\$784,687	5.86%		0.00%	\$784,687	5.57%
j. Mental Health Services	\$1,722,526	12.86%		0.00%	\$1,722,526	12.24%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$2,153,475	16.08%	\$193,747	28.39%	\$2,347,222	16.67%
m. Substance Abuse Services - outpatient		0.00%		0.00%	\$0	0.00%
2. Support Services Subtotal	\$4,608,754	34.41%	\$0	0.00%	\$4,608,754	32.74%
a. Case Management (non-Medical)	\$1,220,541	9.11%		0.00%	\$1,220,541	8.67%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,120,597	8.37%		0.00%	\$1,120,597	7.96%
d. Food Bank/Home-Delivered Meals	\$115,000	0.86%		0.00%	\$115,000	0.82%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$1,126,347	8.41%		0.00%	\$1,126,347	8.00%
g. Legal Services	\$284,620	2.12%		0.00%	\$284,620	2.02%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$15,000	0.11%		0.00%	\$15,000	0.11%
j. Outreach Services	\$267,677	2.00%		0.00%	\$267,677	1.90%
k. Psychosocial Support Services	\$458,972	3.43%		0.00%	\$458,972	3.26%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
3. Total Service Allocations	\$13,394,647	100.00%	\$682,343	100.00%	\$14,076,990	100.00%
4. Non-services Subtotal	\$1,684,016	11.17%	\$75,816	10.00%	\$1,759,832	11.11%
a. Clinical Quality Management ² (see CHECKLIST)	\$350,000	2.32%		0.00%	\$350,000	2.21%
b. Grantee Administration ³ (see CHECKLIST)	\$1,334,016	8.85%	\$75,816	10.00%	\$1,409,832	8.90%
5. Total Allocations (Service + Non-service)⁴ (see CHECKLIST)	\$15,078,663	100.00%	\$758,159	100.00%	\$15,836,822	100.00%

FOR OFFICE USE ONLY: <input type="checkbox"/> Grantee received waiver for 75% core medical services requirement.
--

PUBLIC BURDEN STATEMENT: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB number. The OMB control number for this project is 0915-0318. Public reporting burden for this collection of information is estimated to be 1.5 hours per response. These estimates include the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments to HRSA Reports Clearance Officer, Health Resources and Services Administration, Room 10-33, 5600 Fishers Lane, Rockville, MD. 20857.

LEGISLATIVE REQUIREMENTS CHECKLIST

INSTRUCTIONS: Grantees and Project Officers should use the following table to determine whether or not the following legislative requirements have been met. Unlike the Allocations Report which shows individual allocations as a percentage of total allocations, this table shows allocations as a percentage of award for specific categories as outlined in the Ryan White HIV/AIDS Treatment Extension Act of 2009.

REQUIREMENT: 75% of your total award must be allocated to core medical services, after reserving funds for administration and clinical quality management

When reporting Core Medical Services allocations, the Current FY totals in Section C, Row 1 of the Allocation Report for PART A AWARD and MAI AWARD columns do not necessarily need to be 75% of each individual award as long as the combined total meets the 75% minimum requirement. The exception to this requirement is only for those grantees that requested, and were approved by HRSA, for a Part A Core Medical Services Waiver.

67.3%

To the right in red, is the percentage of your Current Fiscal Year Core Medical Services allocations divided by your Total Part A Award less CQM and Grantee Administration allocations (F17 / F48). Please check to make sure this percentage is 75% or greater.

REQUIREMENT: No more than 5% of your total award or \$3 million (whichever is smaller) can be allocated to clinical quality management.

When reporting Clinical Quality Management allocations, the Current FY totals in Section C, Row 4a of the Allocations Report for PART A AWARD and MAI AWARD columns do not necessarily need to be meet this requirement as long as the combined total meets the 5% or \$3 million (whichever is smaller) requirement.

\$791,841

(Capped Amount)

To the right in red, is the maximum (Capped Amount) you can allocate on Clinical Quality Management (the lessor of B12 * .05 or \$3 million) as well as the amount of Current Fiscal Year dollars allocated (CQM Allocations) on Clinical Quality Management (F50). Please check to make sure your Allocations do not exceed your Capped Amount.

\$350,000

(CQM Allocations)

REQUIREMENT: No more than 10% of your total award can be allocated to grantee administration.

When reporting Grantee Administration allocations, the Current FY totals in Section C, Row 4b of the Allocations Report for PART A AWARD and MAI AWARD columns do not necessarily need to be meet this requirement as long as the combined total meets the 10% or less requirement.

8.9%

To the right in red, is the percentage of your Current Fiscal Year Grantee Administration allocations divided by your Total Part A Award (F51 / B12.) Please check to make sure this percentage is not greater than 10%.