

1 [Accept and Expend Grant - Adult Probation Department - San Francisco Reentry Courts and
2 Amendment to the Annual Salary Ordinance for FY2010-2011 - \$500,000]

3
4 **Ordinance authorizing the Adult Probation Department to retroactively accept and**
5 **expend a grant in the amount of \$500,000 from the Office of Justice Programs for**
6 **funding under the Second Chance Act State, Local and Tribal Reentry Courts, and**
7 **amend Ordinance No. 191-10 (Annual Salary Ordinance, FY2010-2011) to reflect the**
8 **addition of (4) four grant funded positions; (.20 FTE) in Class 8138 Court Reporter at**
9 **the Adult Probation Department, (.20 FTE) in Class 8113 Court Clerk at the Adult**
10 **Probation Department, (.40 FTE) in Class 8177 Attorney at the Office of the Public**
11 **Defender (PDR) and (.75 FTE) in Class 2912 Sr. Social Worker at the Department of**
12 **Public Health.**

13
14 Note: Additions are *single-underline italics Times New Roman*;
15 Deletions are ~~*strikethrough italics Times New Roman*~~.
16 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

17 Be it ordained by the People of the City and County of San Francisco:

18 Section 1. Findings.

19 (a) The Second Chance Act State, Local and Tribal Reentry Courts Grant Program
20 provides funding to state and local governments and federally recognized Indian tribes for
21 demonstration projects to promote the safe and successful reintegration into the community of
22 individuals who have been incarcerated. The Department will utilize the grant funds to
23 develop and implement the Reentry Court. The San Francisco Reentry Court will include
24 coordination with the Collaborative Courts Division of the San Francisco Superior Court, the
25 Public Defender, District Attorney and the Department of Public Health. The goal of this

1 initiative will be to reduce recidivism through the use of early validated risk/needs
2 assessments, evidence-based sentencing, evidence-based treatment and close judicial and
3 community monitoring using the collaborative approach. All program participants will be
4 linked to wrap-around services to help them avoid returning to jail and will include services to
5 help with employment, education, family services, health and mental health as well as
6 housing.

7 (b) The award period is from October 1, 2010 to September 30, 2011.

8

9 Section 2. Authorization to Accept and Expend Grant Funds.

10 (a) The Board of Supervisors hereby authorizes the Department of Adult Probation
11 (ADP) to retroactively accept and expend grant funds in the amount of \$500,000 from Office
12 of Justice Programs.

13 (b) The grant funds include \$172,790 for salaries, \$48,849 for fringe benefits, \$15,000
14 for staff training, \$9,811 for travel expense for training, \$209,000 in services for outpatient
15 substance abuse treatment and residential substance abuse treatment, \$19,200 for client
16 public transportation passes and \$25,350 for client textbooks.

17 (c) The grant includes a general fund cash match of \$384,859. Salaries and fringe
18 benefits for one Deputy Probation Officer \$110,759, Transitional Housing \$65,700, Vocational
19 and Educational Training \$127,800, Drug Testing \$16,000, Electronic Monitoring \$59,950 and
20 Client Textbooks \$4,650.

21 (d) The grant includes an In-kind support of \$58,321. Salaries and fringe benefits for
22 leadership, oversight and coordination of Reentry Court \$28,597, Office furniture, supplies,
23 computers \$6,810 and office space \$22,914.

24 (e) The grant includes indirect costs of \$73,636 for salaries and fringe benefits to be
25 funded through in-kind support.

1 (f) The Adult Probation Department (ADP) will establish work orders with the
 2 Office of the District Attorney to fund .40 FTE Class 8177 Attorney, the
 3 Department of Public Health to fund .75 FTE Class 2912 Sr. Social Worker,
 4 and Office of the Public Defender to fund .40 FTE Class 8177 Attorney.
 5

6 Section 3. Grant funded positions: Amendment to FY 2010-2011 Annual Salary
 7 Ordinance. The hereinafter designated sections of Ordinance No. 191-10 (Annual Salary
 8 Ordinance, FY 2010-2011) are hereby amended to add two (2) positions at the Adult
 9 Probation Department (ADP), add one (1) position at the Department of the Public Defender
 10 (PDR) and add one (1) position at the Department of Public Health (DPH) as follows :

11
 12 Department: ADP #13 Adult Probation Department
 13 Program: AKB
 14 Subfund: 2S PPF GNC
 15 Index Code: 131102
 16

<u>Amendment</u>	<u># of Pos.</u>	<u>Class and Title</u>	<u>Compensation</u>
<u>Add</u>	<u>.20 FTE</u>	<u>8138 Court Reporter</u>	<u>\$1,927 B \$2,342</u>
<u>Add</u>	<u>.20 FTE</u>	<u>8113 Court Clerk</u>	<u>\$2,354 B \$2,862</u>

20
 21 Department: PDR #05 Public Defender
 22 Program: AKI
 23 Subfund: 2S PPF GNC
 24 Index Code: 055155

<u>Add</u>	<u>.40 FTE</u>	<u>8177 Attorney</u>	<u>\$3,789 B \$6,638</u>
------------	----------------	----------------------	--------------------------

Supervisor Ross Mirkarimi
BOARD OF SUPERVISORS

1 Department: DPH #82 Department of Public Health

2 Program: DMS

3 Subfund: 1G AGF AAA

4 Index Code: HMHSCCADM377

5 Add .75 FTE 2912 Sr. Social Worker \$2,094 B \$2,545

6

7

8 APPROVED AS TO FORM:
9 Dennis J. Herrera, City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

10

11 By: _____
Sallie Gibson
Deputy City Attorney

By: _____
Micki Callahan, Director
Department of Human Resources

12

13

14 Recommended:

15

16

17 _____
Wendy S. Still
Chief Adult Probation Officer
Department of Adult Probation

18

19

20

21 APPROVED: _____
Ben Rosenfield
Controller

22

23

24 APPROVED: _____
Gavin Newsom
Mayor

25

Supervisor Ross Mirkarimi
BOARD OF SUPERVISORS