



SHF - Sheriff

Jail Food Service (24171)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2026-27

**PROJECTED PERSONNEL COSTS**

Job Class Title	Job Class	FTE	FY 2026-27 Personnel Cost Low	FY 2026-27 Personnel Cost High
Senior Administrative Analyst	1823_C	0.10	\$ 17,995	\$ 21,387
Food Service Worker	2604_C	2.00	\$ 198,036	\$ 239,951
Food Service Supervisor	2618_C	3.00	\$ 359,636	\$ 422,806
Senior Food Service Supervisor	2619_C	4.00	\$ 519,830	\$ 613,506
Food Service Manager Administrator	2620_C	1.00	\$ 160,273	\$ 188,224
Cook	2654_C	9.00	\$ 1,123,181	\$ 1,320,176
Holiday Pay - Miscellaneous			\$ 34,439	\$ 42,071
Premium Pay - Miscellaneous			\$ 30,721	\$ 37,530
Sum:		19.10	\$ 2,444,111	\$ 2,885,651

**ADDITIONAL CITY COSTS**

Item Description	Nbr of Units	Notes / Unit Measure	Est Low Estimate	Est High Estimate
Total Non-Personnel Costs:			\$ 0	\$ 0

**ESTIMATED TOTAL CITY COST \$ 2,444,111 \$ 2,885,651**

**COST COMPARISON SUMMARY**

ESTIMATED TOTAL CITY COST	\$ 2,444,111	\$ 2,885,651
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 1,322,673	\$ 1,326,065
ESTIMATED SAVINGS	\$ 1,121,438	\$ 1,559,586
% of Savings to City Cost	45.88%	54.05%