

Recurring FY 2015-2016 State Grants, Attachment A

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 15-16 Grant Term	FY 15-16 Grant Amount	FY 15-16 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
1	Administration	CDPH - EPO	Federal Pass-through	14-10536	7/1/15 - 6/30/16	308,373	9,946	24.03% of personnel costs	-	-	69,000
2	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	13-20070	4/1/16 - 3/31/17	2,663,405	-	n/a	-	-	1,727,322
3	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	5745sc	9/30/15 - 9/29/16	279,129	8,976	12% of mtdc	-	-	-
4	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	6909sc	4/1/16 - 3/31/17	22,311	2,391	12% of mtdc	-	-	-
5	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	6710sc	4/1/16 - 3/31/17	37,597	4,028	12% of tdc	-	-	-
6	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	6925sc	9/30/15 - 9/29/16	50,101	5,368	12% of tdc (less eqpt)	-	-	-
7	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	7076sc	9/30/15 - 9/29/16	18,799	2,014	12% of tdc	-	-	-
8	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	7098sc	4/1/16 - 3/31/17	76,585	8,206	12% of mtdc	-	-	-
9	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	7857sc, 8635sc	9/30/15 - 9/29/16	9,274	994	12% of tdc	-	-	-
10	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	7238SC	7/1/15 - 6/30/16	112,171	9,161	12% of s&f	-	-	-
11	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8015sc	9/30/15 - 9/29/16	31,830	3,410	12% of mtdc	-	-	-
12	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	6819sc , 6913sc	9/1/15 - 8/31/16	49,634	5,318	12% of mtdc	-	-	-
13	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8145sc	4/1/16 - 3/31/17	50,317	5,391	12% of mtdc	-	-	-

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1	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Amanda Kwong	554-2545	HCAC11-16	Jeff	Active
2	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Bill Blum/Saj	255-3512	HCAO16-16	Edward	Active
3	CDC Kenya - Monitoring & Evaluation (M & E) To provide technical Assistance (TA) and training to Kenyan in-country partners around most-at-risk populations (MARPs) size estimations. TA includes training in sampling methods and data collection.	H. Raymond/Jessica	255-3702	HCAO14-16	Edward	Active
4	Atlanta HQ UCSF Technical Assistance This project will provide training & technical assistance for Surveillance Training and Modules, Most At Risk Populations (MARPS) Surveillance Activities, Triangulation Activities, etc.	H. Raymond/Jessica	255-3702	HCAO23-16	Edward	Active
5	Atlanta HQ Technical Assistance To provide technical assistance to the Antigua and Barbuda Ministry of Health in strengthening HIV surveillance systems.	H. Raymond/Jessica	255-3702	HCAO47-16	Edward	Active
6	HIV Evaluation Activities with High Risk Population S Africa To provide technical assistance & training to in country partners in South America around size estimation methods for streetwalker & injection drug users population.	W. McFarland/Saj	255-3512	HCAO51-16	Edward	Active
7	Formative Assessment of HIV Risk Among MARPs in Zambia SFDPH will provide technical assistance, training and on-the-ground support for the implementation and analysis of the formative assessment including population size estimation activities in Zambia.	H. Raymond/Jessica	255-3702	HCAO53-16	Edward	Active
8	Atlanta HQ UCSF Technical Assistance To support UCSF and CDC-Namibia in implementing a Biological & Behavioral surveillance study among MARPs including female sex workers and MSM in multiple locations in Namibia.	H. Raymond/Saj	255-3512	HCAO54-16	Edward	Active
9	Strategic Planning & Capacity Building - Mozambique To assist UCSF & CDC in implementing a Biological & Behavioral Surveillance study among Injection Drug Users in tow locations in Mozambique.	H. Raymond/Jessica	255-3702	HCAO65-16	Edward	Active
10	HIV Transmission Cluster Analysis to Inform Prevention The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight.	H. Raymond/Jessica	255-3702	HCAO66-16	Edward	Active
11	Strategic Planning & Capacity Building - Mozambique UCSF and SFDPH will provide technical assistance to support CDC-Mozambique in a follow-up of the 2011/12 Behavioral Surveillance surveys among female sex workers, MSM, long distance truck drivers,	H. Raymond / Jessica	255-3702	HCAO69-16	Edward	Active
12	Center for AIDS Prevention Studies To provide primary scientific oversight of activities for projects in Africa of the Center for AIDS Prevention Studies.	H. Raymond/Jessica	255-3702	HCPD79-16	Edward	Active
13	Technical Assistance to Countries Supported by the PEPFAR Dr. McFarland will provide expertise in sampling frame & overall study design of the SISTER, a longitudinal community based cohort study to measure HIV incidence in Zambezi region, Namibia.	H. Raymond / Jessica	255-3702	HCAO75-16	Edward	Active

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14	AIDS Office - Research	The Regents of the University of California	Federal Pass-through	7854sc, 7256sc	9/1/15 - 8/31/16	59,461	6,371	12% of total direct costs	-	-	-
15	Environmental Health	State Water Resources Control Board	State	14-408-550	7/1/15 - 6/30/16	493,000	44,587	12% of personnel	0	0	-
16	CBHS-Mental Health	Regents of the University of California	Federal Pass-through	7253sc	8/01/15-7/31/16	97,531	-	N/A	-	-	-
17	CBHS-Mental Health	Department of Health Care Services	Federal Pass-through	Letter dated Sept. 16, 2013	7/01/15 - 06/30/16	603,282	11,745	2% of total cost	201,094	-	255,428
18	CBHS-Mental Health	Dept. of Health Care Svcs. Mental Health Svcs	Federal Pass-through	letter dated 11-25-13	7/01/15 - 6/30/16	2,828,228	-	n/a	-	-	-
19	AIDS Office - Health Services	CDHS-OA-ADAP	State	12-10577	7/1/15 - 6/30/16	222,282	-	n/a	0	0	-
20	AIDS Office - Surveillance	CDPH-Office of AIDS	State	13-20154	7/1/15 - 6/30/16	773,885	67,408	15% of personnel costs	0	0	251,905
21	Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	14-10536	7/1/15 - 6/30/16	87,807	4,181	5% of salary and fringe	-	-	-
22	Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	Letter for RFA#14-0001	4/1/15 - 9/30/16	81,850	-	tbd	-	-	-
23	Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass-through	13-20342	7/1/15 - 6/30/16	281,493	-	n/a	-	-	-
24	Epidemiology & Disease Control	CDPH Emergency Preparedness	Federal Pass-through	14-10536	7/1/15 - 6/30/16	558,516	26,596	6.2% of personnel costs	-	-	90,000
25	Epidemiology & Disease Control	CDPH-Emergency Preparedness	Federal Pass-through	14-10536	7/1/15 - 6/30/16	171,213	8,153	11.5% of personnel costs	-	-	90,000
26	Health Education- Health Promotion	DHS-Tobacco Control Section	State	CTCP 13-38	7/01/15 - 6/30/16	243,298	15,998	15% of personnel costs	-	-	117,875
27	Health Education- Immigrant Health	CA Dept. of Health Services	Federal Pass-through	13-90-90840-00	10/01/15 - 9/30/16	237,700	-	N/A	-	-	48,803
28	MCH	CDPH - MCH Branch	Federal Pass-through	201438	7/1/15 - 6/30/16	1,296,818	10,973	1% of salary	-	-	-

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14	UCSF Center for AIDS Research Dr. Susan Buchbinder will serve on the International Advisory Board (IAB) and be responsible for representing HIV investigators, assisting in setting priorities and increasing the accessibility of CFAR.	S. Buchbinder/Saj	255-3512	HCD134-16	David	Active
15	State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	Stephanie Cushing	252-3926	HCEH08-16	Olive	Active
16	HRSA Title IV HIV Services Center for Special Problems provides professional outpatient mental health services to women who have HIV and their adult family	Sajid Shaikh	415-255-3512	HMM005-16	Victoria	Active
17	SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.	Edwin Batongbacal	415-255-3446	HMPATH-16	Christina	Active
18	SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Edwin Batongbacal	415-255-3446	HMM007-16	Miguel	Active
19	State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	Celinda Cantu/Saj	255-3512	HCPD10-16	Olive	Active
20	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	Maree Kay Parisi/Saj	255-3512	HCPD14-16	David	Active
21	CA Pandemic Influenza Preparedness Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Naveena Bobba/Amanda Kwong	558-5939/554-2545	HCD113-16	Elizabeth	Active
22	Ebola Preparedness and Response Support local public health preparedness, planning, and operations readiness for responding to Ebola.	Cora Hoover	415-437-6343	HCDC25-15	Elizabeth	Active
23	Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.	Amanda Kwong	554-2545	HCPD29-16	Elizabeth	Active
24	Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Naveena Bobba/Amanda Kwong	558-5939/554-2545	HCPD69-16	Elizabeth	Active
25	Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks	Naveena Bobba/Amanda Kwong	558-5939/554-2545	HCPD95-16	Elizabeth	Active
26	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Derek Smith	415-581-2449	HCPH01-16	Christina	Active
27	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Patricia Erwin	415-581-2418	HCAP03-16	Victoria	Active
28	Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Joshua Nossiter/Mary Hansell	558-4037	HCMC02-16	Elizabeth	Active

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29	Environmental Health	CDPH-CLPPB	Multiple funding sources	14-10074	7/1/15 - 6/30/16	534,343	68,525	15% of personnel costs	0	0	-
30	MCH	CFHC	Federal Pass-through	380-5320-71209-14	1/1/16 - 12/31/16	182,900	-	n/a	1,438,934	-	-
31	MCH	DHS-MCH Branch	Federal Pass-through	201438	7/01/15 - 6/30/16	933,906	40,504	grant's portion of 24.03% on total salary	469,080	-	683,048
32	MCH	CDPH - MCH Branch	Federal Pass-through	201438	7/1/15 - 6/30/16	5,456,605	850,004	Based on time study	3,825,106	-	-
33	MCH	CDPH-CMS Branch	Multiple funding sources	Program Letter	7/1/15 - 6/30/16	1,361,890	83,089	1601-3.25% salary , 1602 - 24.03% salary	446,267	-	-
34	MCH	DHS (WIC)	Federal Pass-through	14-10226	10/01/15-9/30/16	2,973,977	4,888	HCPM08-1601: 3% on total Personnel	-	-	-
35	MCH	CDPH	Federal Pass-through	13-20505	10/1/15 - 9/30/16	1,336,910	28,572	5% of salary and fringe	-	-	628,000
36	MCH	CA Dept. of Health Services/CMS	Multiple funding sources	Program Letter	7/01/15 - 6/30/16	1,150,163	51,722	1601 - 6.5% of salary; 1602 - 10% of salary	247,244	-	-
37	CBHS-Mental Health	Ca Dept. of Corrections & Rehabilitation	State	5600004048	7/1/15 - 06/30/16	701,988	5,293	13.74% Salaries	0	0	603,092
38	CBHS-Mental Health	California Dept. of Rehabilitation	Federal Pass-through	27768	7/1/15 - 6/30/16	90,400	-	N/A	693315	0	-
39	Mental Health	Mental Health Svcs Oversight & Accountability Com	State	13MHSOAC-TG002	7/1/15 - 6/30/16	4,204,394	-	N/A	-	-	1,619,000
40	STD Prevention	University California, San Francisco	Federal Pass-through	7056SC	4/1/15-3/31/16	89,002	881	1% of personnel	-	-	-
41	TB Control	CA Department of Public Health	Federal Pass-through	Award Letter 10/21/13	9/29/15 - 9/28/16	237,061	-	n/a	-	-	-
42	TB Control	California Department of Public Health	State	TBCB34CTCA	7/01/15 - 6/30/16	161,499	-	n/a	-	-	155,550
43	TB Control	Department of Health Services	State	Letter dated June 28, 2013	7/01/15-6/30/16	291,830	-	n/a	-	-	-

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29	Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.	Joseph Walseth	554-8930	HCPB02-16	Olive	Active
30	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	TBD	TBD	HCPM01-16	Kelland	Active
31	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Joshua Nossiter	575-5700	HCPM02-16	Kelland	Active
32	Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	Joshua Nossiter/Mary Hansell	558-4037	HCPM03-16	Elizabeth	Active
33	CHDP/EPST Children's health and disability prevention services.	Dorothy Quan	575-5784	HCPM05-16	Jeff	Active
34	WIC Program Nutrition, education and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care.	Magdalene Louie	575-5750	HCPM08-16	Jeff	Active
35	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations.	Laura Brainin Rodriguez	575-5687	HCPM13-16	Jeff	Active
36	Health Care Program for Children in Foster Care To provide health care program for children in foster care.	Greg Cutcher/Joshua Nossiter	575-5764	HCPM14-16	Jeff	Active
37	Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco	Charles Simons	255-3688	HMAD01-16	Christina	Active
38	State Vocational Rehabilitation Services State provide vocational rehabilitation services	Charlie Mayer	255-3417	HMAD04-16	Christina	Active
39	Mental Health Triage Personnel To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment.	Jana Rickerson	415-255-3940	HMCH06-16	Miguel	Active
40	UCSF STD Prevention Training Center To reduce the incidence of sexually transmitted diseases (STD) including HIV by increasing the knowledge of health providers	Nora Macias	415-487-5509	HCDC13-16	Victoria	Active
41	Tuberculosis Epidemiologic Studies Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection	Lorna Garrido	554-2859	HCDC12-16	Victoria	Active
42	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Jennifer Grinsdale	415-206-6101	HCDC22-16	Victoria	Active
43	Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases.	Lorna Garrido	554-2859	HCPD21-16	Victoria	Active

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44 AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8278sc	8/1/15 - 7/31/16	12,578	1,348	12% of mtdc	-	-	-
45 AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8432sc	4/1/16 - 3/31/17	6,793	728	12% of mtdc	-	-	-
46 Mental Health	Mental Health Services Oversight and Accountability Commission	State	13mhsoac-tg002	7/1/15 - 6/30/16	4,204,394	-	n/a			
47 Health Education	Department of Transportation	Federal Pass-through	CML-6447(006)	9/01/15 - 8/31/16	531,163	-	n/a			
48 Health Education	Department of Transportation	Federal Pass-through	Letter dated 9/27/14	6/1/15 - 8/31/16	495,000	-	n/a			
49 Disease Prevention and Control - STD Program	The Regents of the University of California	Federal Pass-through	8533sc	9/1/15 to 8/31/16	26,728	5,178	24.03% salaries			
			<b>Total</b>		<b>36,729,414</b>	<b>1,401,947</b>		<b>7,321,040</b>	<b>0</b>	<b>6,339,023</b>

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44	Effects of polydrug use, adulterants and HIV on cardiac injury in homeless women.	Coffin/Jessica	255-3702	HCA084-16	Edward	Active
45	Routine System Strengthening (RSS) Situation Analysis - To support Tanzania Vector-Control Scale-Up.	McFarland/Jessica	255-3702	HCA087-16	Edward	Active
46	Mental Health TRAIGE Personnel Grant - utilize a qualified and diverse group of State-funded TRAIGE personnel to implement three (3) project activities that respond to critical gaps in our existing system of mental health crisis response.	Jana Rckerson	415-255-3940	HMCH06/16	Miguel	Active
47	Safe Routes to School-San Francisco - to Promote safe walking and biking to and from schools in San Francisco	Ana Validzic	581-2478	HCCH07/16	Miguel	Active
48	Safe Routes to School-San Francisco - to Promote safe walking and biking to and from schools in San Francisco	Ana Validzic	581-2479	HCCH08/16	Miguel	Active
49	The proposed project will involve three partnering organizations - the UCSF Center for AIDS Prevention Studies, UCSF Positive Health Program and DPH, all three of which are units with the GIVI UCSF Center for AIDS Research (CFAR)	Nora Macias	415-487-5509	HCDC24/16	Victoria	Active