

**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH**  
**Population Health Division**  
**HIV Prevention Trials Network (HPTN)**  
**April 1, 2024 - November 30, 2025**

|              |                                  | Year 1<br>Project: 10042259<br>4/1/24-11/30/24 | Year 2<br>Project: 10042554<br>12/1/24 - 11/30/25 |               | Total<br>Amount | Unspent<br>for YR1<br>Reduce |
|--------------|----------------------------------|--|---|---------------|-----------------|------------------------------|
|              | <b>Personnel -</b>               |  |   |               | -               |                              |
|              | Supervising Physician Specialist | 14,793   | 11,095  | 11,095        | 36,983          | (2,712)                      |
|              | Supervising Physician Specialist | 7,397  | 5,548   | 5,547         | 18,492          | (1,361)                      |
|              | Supervising Physician Specialist | 7,397  | 5,548   | 5,547         | 18,492          | (1,361)                      |
|              |                                  |  |   |               | -               |                              |
|              | <b>Fringe benefits</b>           | 10,356   | 7,767   | 7,101         | 25,224          | (4,776)                      |
|              |                                  |  |   |               | -               |                              |
|              | <b>Travel</b>                    |  |   |               | -               |                              |
|              |                                  |  |   |               | -               |                              |
|              | <b>Contractual</b>               |  |   |               | -               |                              |
|              |                                  |  |   |               | -               |                              |
|              |                                  |  |   |               | -               |                              |
|              | <b>Indirect Costs</b>            | 8,972  | 6,729   | 6,579         | 22,280          | (2,293)                      |
| <b>Total</b> |                                  | <b>48,915</b>                                  | <b>36,686</b>                                     | <b>35,870</b> | <b>121,471</b>  | <b>(12,503)</b>              |