

1 [Appropriating \$33,521,354 of land sales revenue for construction at 525 Golden Gate to the  
2 San Francisco Public Utilities Commission for Fiscal Year 2007-2008.]

3  
4 **Ordinance appropriating \$33,521,354 of San Francisco Water and Wastewater**  
5 **Enterprises estimated land sales revenues from properties including BART land,**  
6 **Petrocchi Brothers property, 425 Mason Street, Muni Transfer at Cesar Chavez, Peter**  
7 **Naughton Easement Transfer, Sea Cliff Lot, Chestnut and El Camino property in South**  
8 **San Francisco, Manzano Way lots in Fremont, PG&E Jefferson Martin Line, and Martin**  
9 **Gaehwiler property, for costs related to architectural, excavation design services,**  
10 **construction and construction management at 525 Golden Gate Avenue to the San**  
11 **Francisco Public Utilities Commission for Fiscal Year 2007-2008.**

12  
13 Be it ordained by the People of the City and County of San Francisco:

14  
15 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
16 funding available for Fiscal Year 2007-2008.

17  
18 **SOURCES Appropriation**

19 Fund	Index Code/ Project	Subobject	Description	Amount
20 5C AAA ACP –	596871 /	76111	Gain / Loss Sale of	\$2,431,280
21 Wastewater	CUW687 01		Land	
22 Enterprise				
23 Continuing Projects				

1	5W AAA ACP –	596870 /	76111	Gain / Loss Sale of	\$31,090,074
2	Water Enterprise	CUW687 01		Land	
3	Continuing Projects				
4	<b>Total SOURCES Appropriation</b>				<b>\$33,521,354</b>

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6 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 06700

7 Buildings Structures and Improvements, and reflects the projected uses of funding to support

8 the architectural, excavation design services, construction and construction management

9 costs for the property at 525 Golden Gate Ave at the San Francisco Public Utilities

10 Commission for Fiscal Year 2007-2008.

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12 **USES Appropriation**

13	Fund	Index Code /	Subobject	Description	Amount
14		Project Code			
15	5C AAA ACP –	596871 /	06700 – Building	Construction Costs at 525	\$2,431,280
16	Wastewater	CUW687 01 –	Structures and	Golden Gate Ave	
17	Enterprise	525 Golden Gate	Improvements		
18	Continuing Projects				
19					
20					
21	5W AAA ACP –	596870 /	06700 – Building	Construction Costs at 525	\$31,090,074
22	Water Enterprise	CUW687 01-	Structures and	Golden Gate Ave	
23	Continuing Projects	525 Golden Gate	Improvements		
24	<b>Total USES Appropriation</b>				<b>\$33,521,354</b>

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1 Section 3. Place a reserve on \$22,531,491 of expenses pending the closure of sales of land  
2 for the Chestnut and El Camino property in South San Francisco, the Manzano Way lots in  
3 Fremont, and the PG&E Jefferson Martin Line.

4  
5 Section 4. The City's Capital Improvement Committee has reviewed and approved project  
6 costs of \$180.7 million and has amended the Capital Plan to reflect this approved project.  
7 Based on the Capital Improvement Committee action, the Board of Supervisors hereby  
8 amends the City and County of San Francisco FY 2008-2017 Capital Plan to include the new  
9 estimated costs of \$180.7 million for the PUC project at 525 Golden Gate Avenue.

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11  
12 FUNDS AVAILABLE

13  
14 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

15  
16 DENNIS J. HERRERA, City Attorney

Controller

17  
18 By: BSCT

By: [Signature]

19  
20 Deputy City Attorney

Date: 10/12/2007



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 071436

**Date Passed:**

Ordinance appropriating \$33,521,354 of San Francisco Water and Wastewater Enterprises estimated land sales revenues from properties including BART land, Petrocchi Brothers property, 425 Mason Street, Muni Transfer at Cesar Chavez, Peter Naughton Easement Transfer, Sea Cliff Lot, Chestnut and El Camino property in South San Francisco, Manzano Way lots in Fremont, PG&E Jefferson Martin Line, and Martin Gaehwhiler property, for costs related to architectural, excavation design services, construction and construction management at 525 Golden Gate Avenue to the San Francisco Public Utilities Commission for Fiscal Year 2007-2008.

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December 11, 2007 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

January 8, 2008 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 071436

I hereby certify that the foregoing Ordinance  
was **FINALLY PASSED** on January 8, 2008  
by the Board of Supervisors of the City and  
County of San Francisco.



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Angela Calvillo  
Clerk of the Board

1.14.08

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Date Approved



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Mayor Gavin Newsom