



To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Anna Duning, Mayor's Budget Director  
Date: May 1, 2024  
Re: Mayor's May 1 FY 2024-25 and FY 2025-26 Budget Submission

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2024 MAY -1 AM 11:00  
BY [initials]

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed May 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 May 1 Budget Book, the following items are included in the Mayor's submission:

- The May 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO) for Selected Departments
- The Municipal Transportation Agency (MTA) Budget Memo
- The Public Utilities Commission (PUC) Capital Budgets and Borrowing Ordinances
- 8 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller

| DEPT | Item              | Description                                                                                                                                 | Type of Legislation | File # |
|------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|
| AIR  | Continuing Prop J | General aviation security services, information booth and guest assistance, employee and public parking operations, and shuttle bus service | Ordinance           | 240460 |
| BOA  | Fee Change        | Adjust BOA surcharges on fees imposed under the San Francisco Planning Code and Building Code                                               | Ordinance           | 240456 |
| DBI  | Fee Change        | Adjusts the fees for permits and services provided by the Department of Building Inspection pursuant to the 2023 Fee Study                  | Ordinance           | 240457 |
| LIB  | Recurring A&E     | The Friends and Foundation of the San Francisco Public Library – Annual Grant Award                                                         | Resolution          | 240458 |
| MTA  | Continuing Prop J | Citations, paratransit, parking meter collections, security, towing, and transit shelter cleaning services                                  | Ordinance           | 240460 |
| PRT  | Continuing Prop J | Security services at Port facilities                                                                                                        | Ordinance           | 240460 |
| PRT  | Recurring Grants  | Department of Homeland Security Port Security Grant Program (PSGP)                                                                          | Resolution          | 240459 |
| PUC  | Continuing Prop J | Security services at PUC Wastewater Enterprise facilities                                                                                   | Ordinance           | 240460 |

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