

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
1	Administration	CDPH - EPO	Federal Pass-through	14-10536	7/1/16 - 6/30/17	417678	20883	22.67181% of total personnel	0	0	212567
2	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	5745sc, 8853sc	4/1/17 - 3/31/18	324304	34747	12% of mtdc	0	0	0
3	AIDS Office - Health Services	CA Dept. of Public Health (CDPH)	Federal Pass-through	13-20070	4/1/17 - 3/31/18	2839805	0	n/a	0	0	2,573,465
4	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	6925sc	9/30/16 - 9/29/17	50256	5,384	12% of mtdc	0	0	0
5	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	7076sc	9/30/16 - 9/29/17	17736.38	1900.08	12% of mtdc	0	0	0
6	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8940sc	4/1/17 - 3/31/18	84,531	9,057	12% of mtdc	0	0	0
7	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	7238sc	7/1/16 - 6/30/17	80423	8,617	12% of tdc	0	0	0
8	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8145sc, 8817sc, 8846sc, 8860sc	4/1/17 - 3/31/18	98,715	10,577	12% of mtdc	0	0	0

	Title, Services, FY 2016-17	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
1	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Amanda Kwong	554-2545	HCAC11-17	Jeff	Active
2	CDC Kenya - Monitoring & Evaluation (M & E) To provide technical Assistance (TA) and training to Kenyan in-country partners around most-at-risk populations (MARPs) size estimations. TA includes training in sampling methods and data collection.	H. Raymond/Jessica	255-3702	HCAO14-17	Edward	Active
3	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Bill Blum/Saj	255-3512	HCAO16-17	Edward	Active
4	HIV Evaluation Activities with High Risk Population S Africa To provide technical assistance & training to in country partners in South America around size estimation methods for streetwalker & injection drug users population.	W. McFarland/Jessica	255-3702	HCAO51-17	Edward	Active
5	Formative Assessment of HIV Risk Among MARPs in Zambia SFDPH will provide technical assistance, training and on-the-ground support for the implementation and analysis of the formative assessment including population size estimation activities in Zambia.	H. Raymond/Jessica	255-3702	HCAO53-17	Edward	Active
6	Atlanta HQ UCSF Technical Assistance To support UCSF and CDC-Namibia in implementing a Biological & Behavioral surveillance study among MARPs including female sex workers and MSM in multiple locations in Namibia.	W. McFarland/Jessica	255-3702	HCAO54-17	Edward	Active
7	HIV Transmission Cluster Analysis to Inform Prevention The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight.	H. Raymond/Jessica	255-3702	HCAO66-17	Edward	Active
8	Technical Assistance to Countries Supported by the PEPFAR To provide technical assistance to UCSF for the PEPFAR project.	H. Raymond / Jessica	255-3702	HCAO75-17	Edward	Active

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9	Center for Learning & Innovation	The Regents of the University of California	Private	8380sc	7/1/16 - 6/30/17	61,765	0	n/a	0	0	0
10	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8278sc	8/1/16 - 7/31/17	13858	1485	12% of mtdc	0	0	0
11	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8432sc	4/1/17 - 3/31/18	6,793	728	12% of mtdc	-	-	-
12	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8775sc	4/1/17 - 3/31/18	23849	2555	12% of mtdc	0	0	0
13	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8829sc	9/30/16 - 9/29/17	20000	2,143	12% of mtdc	0	0	0
14	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8941sc	4/1/17 - 3/31/18	9239	990	12% of mtdc	0	0	0
15	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8952sc	9/1/16 - 5/31/17	13620	1459	12% of tdc	0	0	0
16	Health Education-Immigrant Health	CA Dept. of Health Services	Federal Pass-through	14-38-90840-00	10/01/16 - 9/30/17	370000	0	n/a	0	0	41563
17	Health Education - Health Promotion	CA Department of Transportation	Federal Pass-through	CML-6447(006)	09/01/16 - 8/31/17	453085	0	n/a	62146	0	365681
18	Health Education - Health Promotion	CA Department of Transportation	Federal Pass-through	ATPLNI-6447(007)	9/01/16 - 08/31/17	495000	0	N/A	0	0	0

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9	To develop the local implementation strategy that includes identifying the bundle of interventions to deliver care across the life course for women & babies.	J. Fuchs/ Saj	255-3512	HCAO88/17	David	pending
10	Effects of Polydrug Use, Adulterants & HIV on Cardiac Injury Dr. Coffin will advise on issues regarding symptoms of toxicity, fatal and non-fatal overdose, and overdose prevention interventions, as well as provide guidance on clinical issues.	P. Coffin/Saj	255-3512	HCAO84-17	Edward	Active
11	Routine System Strengthening (RSS) Situation Analysis - To support Tanzania Vector-Control Scale-Up.	McFarland/Jessica	255-3702	HCAO87-17	Edward	Active
12	MOZ Strategic Information SFDPH will assist in the steps to evaluating a surveillance system in Mozambique, and provide support in developing training as needed.	H. Raymond/Jessica	255-3702	HCAO92-17	Edward	Active
13	Economic Analysis for Prevention of Disease (EMPoD)	H. Raymond/Jessica	255-3702	HCAO93-17	Edward	Active
14	Technical Assistance to Countries Supported by PEPFAR Dr. Schwarcz will provide technical expertise on ANC Sentinel Surveillance and ANC/PMTCT comparison.	S. Schwarcz/Saj	255-3512	HCAO97-17	Edward	Active
15	Western States Node of the National Drug Abuse Treatment SFDPH will work in conjunction with the UCSF to provide the infrastructure for the Western States Node of the Nat'l Drug Abuse Treatment Clinical Trials Network.	P. Coffin / Saj	255-3512	HCAO98-17	David	Active
16	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Patricia Edwin	581-2418	HCAP03-17	Victoria	Active
17	San Francisco Safe Route to School Program Safe Routes to School-San Francisco - to Promote safe walking and biking to and from schools in San Francisco	Ana Validzic	581-2478	HCCH07-17	Miguel	Active
18	Safe Routes to School-San Francisco To Promote safe walking and biking to and from schools in San Francisco	Ana Validzic	581-2478	HCCH08-17	Miguel	Active

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
19	Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	14-10536	7/1/16 - 6/30/17	87,951	4,397	5.3% of salary and fringe	-	-	-
20	Bridge HIV	The Regents of the University of California	Federal Pass- through	7256sc a03	9/1/16 - 8/31/17	40033	4289	12% of tdc	0	0	0
21	TB Control	CA Department of Public Health	Federal Pass- through	Award Letter 11/24/14	9/29/16 - 9/28/17	237061	0	n/a	0	0	0
22	TB Control	California Department of Public Health	State	TBCB56CTCA	7/01/16 - 6/30/17	161499	0	n/a	0	0	155550
23	PHEPR	CDPH Emergency Preparedness	Federal Pass- through	14-10918	7/1/16 - 9/30/17	81850	4093	5.85% of personnel	0	0	0
24	Environmental Health	State Water Resources Control Board	State	D15-08-007	7/1/16 - 6/30/17	493000	70420	17% of personnel	0	0	0
25	MCH	CDPH - MCH Branch	Federal Pass- through	15-10169	7/1/16 - 6/30/17	1296818	13611	1.23% of personnel	0	0	0
26	Environmental Health	CDPH-CLPPB	Multiple funding sources	14-10074	7/01/16 - 6/30/17	534342	68525	15% of personnel costs	0	0	0
27	AIDS Office - Health Services	CDPH-OA-ADAP	State	15-10498	7/1/16 - 6/30/17	465592	0	n/a	0	0	0

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19	<p>CA Pandemic Influenza Preparedness Prepare for a d respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies</p>	<p>Naveena Bobba/Amanda Kwong</p>	<p>558-5939 554-2545</p>	<p>HCD113-17</p>	<p>Elizabeth</p>	<p>Active</p>
20	<p>Center for AIDS Research (CFAR) Mentoring Program Director The goal of the CFAR Mentoring Program Director is to create a new vision for and sustain a comprehensive two year mentoring program for early career HIV investigators, providing each with access to the tools needed for future success in academic research..</p>	<p>J. Fuchs/Saj</p>	<p>255-3512</p>	<p>HCD134-17</p>	<p>David</p>	<p>Active</p>
21	<p>Tuberculosis Epidemiologic Studies Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection</p>	<p>Lorna Garrido</p>	<p>554-2859</p>	<p>HCDC12-17</p>	<p>Victoria</p>	<p>Active</p>
22	<p>Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities</p>	<p>Lorna Garrido</p>	<p>206-6101</p>	<p>HCDC22-17</p>	<p>Victoria</p>	<p>Active</p>
23	<p>Ebola Preparedness and Response Support state and local public health preparedness, planning, and operations readiness for responding to Ebola.</p>	<p>Cora Hoover</p>	<p>437-6343</p>	<p>HCDC25-17</p>	<p>Elizabeth</p>	<p>Active</p>
24	<p>State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.</p>	<p>Stephanie Cushing</p>	<p>252-3926</p>	<p>HCEH08-17</p>	<p>Olive</p>	<p>Pending</p>
25	<p>Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.</p>	<p>Joshua Nossiter/Mary Hansell</p>	<p>558-4037</p>	<p>HCMC02-17</p>	<p>Elizabeth</p>	<p>Active</p>
26	<p>Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.</p>	<p>Karen Cohn</p>	<p>252-3898</p>	<p>HCPB02-17</p>	<p>Olive</p>	<p>Active</p>
27	<p>State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.</p>	<p>Sajid Shaikh</p>	<p>255-3512</p>	<p>HCPD10-17</p>	<p>Olive</p>	<p>Active</p>

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 16-17 Grant Term	FY 16-17 Grant Amount	FY 16-17 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
28	Applied Research, Community Health Epidemiology & Surveillance (ARCHES)	CDPH - Office of AIDS	State		7/1/16 - 6/30/17	773885	67408	15% of personnel costs	0	0	0
29	Applied Research, Community Health Epidemiology & Surveillance (ARCHES)	The Regents of the University of California	private	8889sc	7/1/16 - 6/30/17	91573	8325	10% of total direct costs	0	0	0
30	TB Control	Department of Health Services	State	Letter dated June 19,2015	7/01/16 - 6/30/17	304081	0	n/a	0	0	0
31	Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass- through	15-10447	7/1/16 - 6/30/17	292627	0	n/a	0	0	0
32	PHEPR	CDPH Emergency Preparedness	Federal Pass- through	14-10536	7/1/16 - 6/30/17	561889	28093	8.4% of personnel	0	0	118780
33	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass- through	6819sc & 6913sc	9/1/16 - 8/31/17	28459	3049	12% of mtdc	0	0	0
34	Epidemiology & Disease Control	CDPH-Emergency Preparedness	Federal Pass- through	14-10536	7/1/16 - 6/30/17	171881	8594	9.5% of personnel	0	0	69979
35	Health Education- Health Promotion	DHS-Tobacco Section	State	CTCP 13-38	7/01/16 - 6/30/17	206936	0	15% personnel	0	0	0

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28	<p>State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.</p>	Maree Kay Parisi/Saj	255-3512	HCPD14-17	David	Active
29	<p>Dr. Schwarcz will be responsible for identifying best practices for global HIV CBS systems with a particular focus on feasible systems for sub Saharan Africa.</p>	S. Schwarcz/Saj	255-3512	HCAO96/17	David	Active
30	<p>Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases.</p>	Lorna Garrido	554-2859	HCPD21-17	Victoria	Active
31	<p>Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.</p>	Amanda Kwong	554-2545	HCPD29-17	Elizabeth	Active
32	<p>Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies</p>	Naveena Bobba, Amanda Kwong	558-5939 554-2545	HCPD69-17	Elizabeth	Active
33	<p>Center for AIDS Prevention Studies To provide primary scientific oversight of activities for projects in Africa of the Center for AIDS Prevention Studies.</p>	H. Raymond/Jessica	255-3702	HCPD79-17	Edward	Active
34	<p>Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks</p>	Naveena Bobba/Amanda Kwong	558-5939 255-2545	HCPD95-17	Elizabeth	Active
35	<p>Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.</p>	Derek Smith	581-2449	HCPH01-17	Christina	Active

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36	MCH	CFHC	Federal Pass-through	380-5320-71209-15	4/1/16 - 3/31/17	182900	0	n/a	1438934	0	0
37	MCH	DHS-MCH Branch	Federal Pass-through	201538	7/1/16 - 6/30/17	1,099,084	35186	grant's portion of 25% on total salary & fringe	518,702	0	889,380
38	MCH	CDPH - MCH Branch	Federal Pass-through	201538	7/1/16 - 6/30/17	6,691,450	1061490	Based on time study	4,710,015	0	0
39	MCH	CDPH - CMS Branch	Multiple funding sources	Program Letter	7/1/16 - 6/30/17	1403057	87547	HCPM05-1701: 3.05% of salary HCPM05-1702: 24.03% of salary	474172	0	50000
40	MCH	Health and Human Services (WIC)	Federal Pass-through	15-10059	10/1/16 - 9/30/17	2880741	0	n/a	0	0	0
41	MCH	CDPH	Federal Pass-through	13-20505	10/1/16 - 9/30/17	1056827	25499	5% of personnel	0	0	479000
42	MCH	CA Dept. of Health Services/CMS	Federal Pass-through	Program Letter	7/1/16 - 6/30/17	1068711	31584	HCPM14-1701: 5% of salary HCPM14-1702: 5% of salary	233742	0	0
43	CBHS-Mental Health	Ca Dept. of Correction and Rehabilitation	State	5600004048	7/01/16 - 6/30/17	701988	5375	13.74% Salaries	0	0	643403
44	CBHS-Mental Health	California Department of Rehabilitation	State	28958	7/01/16 - 6/30/17	90400	0	n/a	818875	0	0

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36	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Joshua Nossiter/Shivaun Nestor	575.5677	HCPM01-17	Kelland	Active
37	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Joshua Nossiter	575-5700	HCPM02-17	Kelland	Active
38	Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	Joshua Nossiter/Mary Hansell	558-4037	HCPM03-17	Elizabeth	Active
39	CHDP/EPST Children's health and disability prevention services.	Dorothy Quan	575-5784	HCPM05-17	Jeff	Active
40	WIC Program Nutrition, education and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care.	Priti Rane Magdalene Louie	575-5716 575-5750	HCPM08-17	Jeff	Active
41	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations.	Priti Rane Laura Brainin-Rodriguez	575-5716 575-5687	HCPM13-17	Jeff	Active
42	Health Care Program for Children in Foster Care To provide health care program for children in foster care.	Greg Cutcher / Josh Nossiter	575-5764	HCPM14-17	Jeff	Active
43	Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco	Charles Simons	255-3688	HMAD01-17	Christina	Active
44	State Vocational Rehabilitation Services Provide vocational rehabilitation services	Jennie Hua	255-3628	HMAD04-17	Christina	Active

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45	Mental Health	Mental Health Svcs Oversight & Accountability Com	State	13MHSOAC-TG002	7/1/16 - 6/30/17	4204394	0	n/a	0	0	3885652
46	CBHS-Mental Health	Dept. of Health Care Svcs. Mental Health	Federal Pass- through	letter sent 11/9/15	7/01/16 - 6/30/17	3302107	0	n/a	0	0	1163805
47	CBHS-Mental Health	Department of Health Care Services	Federal Pass- through	Letter dated Sept 14, 2015	7/01/16 - 6/30/17	603282	11829	2% total cost	201093	0	254467
48	AIDS Office - Prevention	CA Dept. of Public Health (CDPH)	State	15-10965	7/1/16 - 6/30/17	456000	12500	25% of total personnel cost	0	0	427,900
				Total		34,951,075	1,652,339		8,457,679	0	11,331,192

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45	<p>Mental Health Triage Personnel To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment.</p>	Alison Lustbader	225-7022	HMCH06-17	Miguel	Active
46	<p>SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth</p>	Edwin Batongbacal	255-3446	HMM007-17	Miguel	Active
47	<p>SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.</p>	Edwin Batongbacal	255-3446	HMPATH-17	Christina	Active
48	<p>Hepatitis C Virus Testing and Linkages to Care To implement objectives in Goal 2 & 3 by increasing the local health jurisdictions & community-based organizations' capacity for & delivery of HCV screening, testing and linkages to care services</p>	Sajid Shaikh	255-3512	HCD139/17	Miguel	Active