

**Federal Aviation Administration**  
**Airport Improvement Program FFY 2024 Grant Application**  
**Bipartisan Infrastructure Law Airport Terminal Program (BIL ATP)**  
**HVAC Improvements at International Terminal (Airport Project No. 11812)**  
Grant Budget Summary (Estimates as of March 2024)

<b>Cost Category</b>	<b>Total Project Cost</b>	<b>FAA Share</b>	<b>Required Matching Airport Share</b>	<b>Remaining Airport Share</b>
Internal Cost	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000
Professional Services	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Construction Services	\$ 48,000,000	\$ 31,000,000	\$ 7,750,000	\$ 9,250,000
<b>Total Cost</b>	<b>\$ 52,500,000</b>	<b>\$ 31,000,000</b>	<b>\$ 7,750,000</b>	<b>\$ 13,750,000</b>