

Name of County
Contract Number

San Francisco
S24-012

FY 2024-25

OPERATING EXPENSES

Contract Amount

Rent (Square feet=_____)	_____
Utilities	_____
Insurance	_____
Equipment rental	_____
Equipment repair	_____
Office supplies	_____
Telephone	_____
Postage	_____
Expendable equipment (non-capitalized assets)	_____
Overhead	_____
Training	_____
Data Processing	_____
Other	_____
Travel - Meetings, conferences	_____
Travel - Training	_____

TOTAL OPERATING EXPENSES

\$ -

TOTAL AMOUNT OF CONTRACT FOR THIS YEAR

\$ 843,664

Please indicate if county staff are paid bi-weekly or monthly: bi-weekly

Does your county direct any non-VCGCB funding toward the services provided under this contract?

Yes No

If **yes**, please list any additional funds provided for operation of this verification unit.
Please describe the source of funding.

	Source of funding	Amount
Personnel Services	General Fund (1.60 TE 8129 Claims Specialist - Imani Carter/Ferdinand Laxamana)	\$ 229,005
Operating Expenses	General Fund (Rent & Overhead)	\$ 287,504
Other	_____	_____
	Total	\$ 516,509

County Budget Officer Contact Information:

Name: Eugene Clendinen, Chief Administration & Finance
 Phone Number: 628-652-4030
 Email Address: eugene.clendinen@sfgov.org