

1 [2007-2010 Children's Services Allocation Plan]

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3 **Resolution approving an amendment to the Children's Services Allocation Plan for the**
4 **Children's Fund in accordance with Section 16.108 of the San Francisco Charter.**

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6 WHEREAS, Charter Section 16.108 establishes a Children's Fund to be used to
7 provide certain services for children less than 18 years old;

8 WHEREAS, Charter Section 16.108(h) provides that every third fiscal year, the City
9 shall prepare a Children's Services and Allocation Plan ("Plan") based on a Community
10 Needs Assessment approved during the previous year; and,

11 WHEREAS, Charter Section 16.108(h) provides that: "The Board of Supervisors may
12 modify an existing Community Needs Assessment or Plan, provided that any modification
13 shall occur only after a noticed public hearing"; and,

14 WHEREAS, Charter Section 16.108(h) further provides that: "All appropriations from
15 the fund shall be consistent with the most recent plan, provided that the Board of Supervisors
16 may approve an amendment to the plan at the same time it approves an appropriation"; and,

17 WHEREAS, The Department of Children, Youth and Their Families has prepared a
18 Proposed Revision to the 2007-2010 Plan ("Proposed Revision"), dated July 8, 2008, to
19 reflect emerging programmatic and policy priorities central to the children, youth and family
20 agenda for San Francisco and has placed the Proposed Revision on file with the Board of
21 Supervisors in File No. 080955; and,

22 WHEREAS, The Proposed Revision includes a \$3.25 million augmentation to existing
23 allocations, including direct service augmentations of \$2.62 million and system-wide
24 augmentations of \$630,000; and,

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1 WHEREAS, The Proposed Revision includes additional "direct services" that include
2 intergenerational tutoring, core support for Ella Hill Hutch children, youth and family programs,
3 expansion of youth workforce programs for at-risk youth, a therapeutic foster care pilot
4 initiative, and shelter for homeless and runaway youth, and "system wide strategies" that
5 include a financial literacy initiative, and strategies supporting the Partnership for Educational
6 achievement, as described in the Proposed Revision on file with the Board of Supervisors;
7 and,

8 WHEREAS, The direct services and the system-wide augmentation services listed in
9 the Proposed Revision consist of services eligible to receive funds from the Children's Fund
10 under Charter Section 16.108(e); and,

11 WHEREAS, The Board of Supervisors has held a noticed hearing on the Proposed
12 Revision to the Plan; and, now, therefore, be it

13 RESOLVED, That pursuant to its authority under Charter Section 16.108(h), the Board
14 of Supervisors approves the Proposed Revision to the Plan as an amendment to the 2007-
15 2010 Children's Services Allocation Plan; and, be it

16 FURTHER RESOLVED, That pursuant to its authority under Charter Section 16.108(h),
17 the Board of Supervisors approves this amendment to the Children's Services Allocation Plan
18 at the same time it approves the appropriation for the Plan.

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