

FILE NO. 000775

ORDINANCE NO. 143-00

(Government Funding)

RO#99106
SA#33

1 APPROPRIATING \$1,908,123 FROM THE GENERAL FUND RESERVE, \$500,000 FROM FIRE
2 DEPARTMENT PERMIT FEE REVENUES, AND RESCINDING AND REAPPROPRIATING
3 \$1,270,259 FROM THE DEPARTMENTAL LEASE PURCHASE BUDGET, TO FUND SALA-
4 RIES, OVERTIME, FRINGE BENEFITS, WORKER'S COMPENSATION, UNIFORMS AND
5 PROTECTIVE CLOTHING AT THE FIRE DEPARTMENT, FOR FISCAL YEAR 1999-2000.

6 Be it ordained by the people of the City and County of San Francisco:

7 **Section 1.** Funds are hereby appropriated for FY 1999-2000 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
<u>Fund</u>	<u>Department</u>		<u>Program</u>	
1G-AGF-AAA General Fund	GEN-01 General City Responsibility		FCZ General City Responsibility	
<u>Funding Sources</u>				
097-097GR (*CON1GAGFAAA)	General Fund Reserve		\$1,908,123	
<u>Fund</u>	<u>Department</u>		<u>Program</u>	
1G-AGF-AAA General Fund	FIR031111 Fire Department-Training		ASO Emergency Medical/Paramedic Services	
021-06400 (315014)	Equipment-Lease/Purchase		\$1,270,259	
600-60667 (315003)	Fire Plan Checking		\$334,000	
600-60670 (315003)	High Rise Fire Inspection Fee		\$166,000	
<u>Funding Uses</u>				
001-00201 (315014)	Permanent Salaries-Uniform			\$61,151

	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u>	
			<u>Debit</u>	<u>Credit</u>
1	013-01900	Fringe Benefits		\$88,473
2	(315014)			
3	001-01100	Overtime - Budget		\$1,099,656
4	(315014)			
5	081-081WC	Workers Compensation		\$1,280,259
6	(315012)			
7	040-04531	Uniforms		\$1,148,843
8	(315011)			
9		Total	<u>\$3,678,382</u>	<u>\$3,678,382</u>


APPROVED AS TO FORM:
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE
EDWARD M. HARRINGTON
CONTROLLER

BY:


DEPUTY CITY ATTORNEY

BY:



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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 000775

Date Passed:

Ordinance appropriating \$1,908,123 from the General Fund Reserve, \$500,000 from Fire Department Permit Fee Revenues, and rescinding and reappropriating \$1,270,259 from the departmental lease purchase budget, to fund salaries, overtime, fringe benefits, workers' compensation, uniforms and protective clothing at the Fire Department, for fiscal year 1999-2000.

May 30, 2000 Board of Supervisors — PASSED, ON FIRST READING

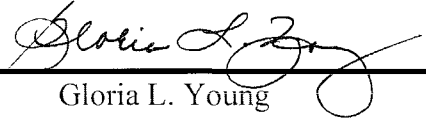
Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

June 5, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Yaki, Yee
Absent: 2 - Becerril, Teng

File No. 000775

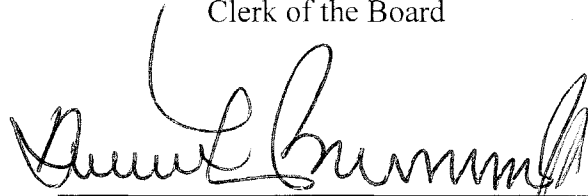
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on June 5, 2000 by
the Board of Supervisors of the City and
County of San Francisco.



Gloria L. Young
Clerk of the Board

JUN 16 2000

Date Approved



Mayor Willie L. Brown Jr.