

1 [Appropriating \$750,000 for the San Francisco Department on the Status of Women and the
 2 District Attorney’s Office]

3 **Ordinance appropriating \$304,412 to the San Francisco Department on the Status of**
 4 **Women and \$445,588 to the District Attorney’s Office for FY2012-2013.**

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 6 Note: Additions are single-underline italics Times New Roman;
 7 deletions are ~~strikethrough italics Times New Roman~~.
 8 Board amendment additions are double underlined.
 9 Board amendment deletions are ~~strikethrough normal~~.

9 Be it ordained by the People of the City and County
 10 of San Francisco:

11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 12 funding available in Fiscal Year 2012-13.

14 **SOURCES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	*CON1GAGFAAA	098GR	General Fund	\$750,000
GF-Non-Project-			Reserve	
Controlled				
Total Sources Appropriation				\$750,000

Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Wiener, and Campos

Section 2. The uses of funding outlined below are herein appropriated in FY 2012-2013 in Subobject 03800 (Community Based Organization Services).

USES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	485003	00101	Civil Legal Services to Survivors of Domestic Violence and their Children	\$178,096
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	485003	03500	Domestic Violence Outreach Campaign	\$50,000
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	625002	00101	Principal Administrative Analyst – Job Class 1824 - .5 FTE	\$55,354
1GAGFAAA (GF-NON-PROJECT-CONTROLLED)	625002	01300	Fringe Benefits	\$20,962

Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Wiener, and Campos

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 2 Department on the Status of Women Subtotal \$304,412

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5 **Fund Index/Project Code Subobject Description Amount**

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7 1GAGFAAA 045007 00101 Attorneys \$131,352
 8 (GF-NON- (Civil/Criminal) –
 9 PROJECT- Job Class 8177 –
 10 CONTROLLED) 1.33 FTEs

11 1GAGFAAA 045007 01300 Fringe Benefits for \$43,357
 12 (GF-NON- Job Class 8177
 13 PROJECT-
 14 CONTROLLED)

15 1GAGFAAA 045007 00101 District Attorney's \$111,296
 16 (GF-NON- Investigator – Job
 17 PROJECT- Class 8550 – 1 FTE
 18 CONTROLLED)

19 1GAGFAAA 045007 01300 Fringe Benefits for \$32,794
 20 (GF-NON- Job Class 8550
 21 PROJECT-
 22 CONTROLLED)

23 1G AGF ACP 040119/PDA075 00101 Victim/Witness \$67,496
 24 (GF-CONTINUING Investigator 1 – Job
 25 PROJECTS) Class 8129 – 1 FTE

Supervisors Chiu, Cohen, Kim, Mar, Farrell, Avalos, Wiener, and Campos

	Fund	Index/Project Code	Subobject	Description	Amount
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2					
3					
4					
5	1G AGF ACP	040119/PDA075	01300	Fringe Benefits for	\$30,615
6	(GF-CONTINUING			Job Class 8129	
7	PROJECTS)				
8					
9	1GAGFAAA	040425	00101	District Attorney's	\$19,821
10	(GF-NON-			Investigating	
11	PROJECT-			Assistant – Job	
12	CONTROLLED)			Class 8132 - .33	
13				FTE	
14	1GAGFAAA	040425	01300	Fringe Benefits for	\$8,857
15	(GF-NON-			Job Class 8132	
16	PROJECT-				
17	CONTROLLED)				
18	District Attorney Subtotal				\$445,588
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20					
21	Total USES Appropriation				\$750,000
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1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By: _____
Deputy City Attorney

By: _____
Date: December 4, 2012