

File No. 140377

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date April 23, 2014

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
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- Legislative Digest
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- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date April 11, 2014
 Completed by: _____ Date _____

1 [Appropriation and De-Appropriation - Surplus Expenditures of \$1,773,466 Supporting
2 Increased Overtime Expenditures - FY2013-2014]

3 **Ordinance appropriating \$1,773,466 to overtime and de-appropriating \$1,773,466**
4 **consisting of \$1,369,787 in salaries and \$403,679 in fringe benefits in the Fire**
5 **Department's Operating Budget in order to support the Department's projected**
6 **increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.**

7
8 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in *single-underline italics Times New Roman font*.
10 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
11 **Board amendment additions** are in double underlined Arial font.
12 **Board amendment deletions** are in ~~strikethrough Arial font~~.
13 **Asterisks (***)** indicate the omission of unchanged Code
14 subsections or parts of tables.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. The uses of funding outlined below are herein appropriated to reflect the
17 projected uses of funding for FY2013-2014.

18 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
5A AAA AAA	315017	01102	SALARIES -	\$1,773,466
SFIA - NON PROJECT			OVERTIME - UNIFORM	
CONTROLLED				
Total USES Appropriation				\$1,773,466

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
 2 projected funding available for FY2013-2014.


3
 4 **Uses De-Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
5A AAA AAA	315017	00201	SALARIES -	(\$1,369,787)
SFIA - OPERATING - NON			REGULAR - UNIFORM	
PROJECT CONTROLLED				
5A AAA AAA	315017	01573	DEPENDENT	(\$403,679)
SFIA - OPERATING - NON			COVERAGE - UNIFORM	
PROJECT CONTROLLED				
Total USES De-Appropriation				<u>(\$1,773,466)</u>

15
 16 Section 3. The Controller is authorized to record transfers between funds and adjust
 17 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
 18 conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
THOMAS OWEN
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: 
MONIQUE ZMUDA
Deputy Controller

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *for* Mayor Edwin M. Lee *EL*
RE: Appropriation and De-Appropriation - Surplus Expenditures of \$1,773,466
Supporting Increased Overtime Expenditures - FY2013-2014
DATE: April 15, 2014

Attached for introduction to the Board of Supervisors is the ordinance Appropriating \$1,773,466 to Overtime and De-Appropriating \$1,773,466, consisting of \$1,369,787 in Salaries and \$403,679 in Fringe Benefits, in the Fire Department's Operating Budget in order to support the Department's projected increases in Overtime as required per Ordinance 194-11 in FY2013-2014.

I request that this item be calendared in Budget and Finance Committee on April 23, 2014.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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