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RESOLUTION NO. ___112-99

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[CalWORKs--CHILD CARE]

AUTHORIZING

-URGING-THE BOARD-OF-SUPERVISORS-TO-ALITHORIZE-AN INCREASE IN ENROLLMENT AND SERVICE LEVEL FOR CALWORKS CHILD CARE BY MODIFYING THE EXISTING CONTRACT WITH THE CHILDREN'S COUNCIL OF SAN FRANCISCO IN THE AMOUNT OF \$40.8 MILLION TO PROVIDE FOR THE INCREASE IN ENROLLMENT, PROGRAM COSTS AND A NUMBER OF CAPACITY BUILDING INITIATIVES.

WHEREAS, the California Department of Social Services (CDSS) authorized an increase in child care services as part of its general welfare reform legislation ("CalWORKs") for CalWORKs Stages I and II; and

WHEREAS, the enrollment in, and costs of, child care programs in San Francisco continue to increase; and

WHEREAS, the State of California originally allocated \$ 9 million for child care in Fiscal Year 1998-1999; and

WHEREAS, the State of California released an additional \$13 million in child care block grant funds to San Francisco on January 7, 1999; and

WHEREAS, state and federal funds constitute 91% of the funding available for child care services for this contract modification; and

WHEREAS, the Board of Supervisors of the City and County of San Francisco approved approximately \$ 2 million in child care funding for fiscal year 1998-1999; and

WHEREAS, the Children's Council of San Francisco under its existing contract, effective July 1, 1997, and continuing until June 30, 1999, for the total amount of \$13,802,435, is the largest single provider of child care services to families who are moving from welfare to work, and has provided these types of service successfully for several years; and

Supervisors Teng, Brown, Newson DEPARTMENT OF HUMAN SERVICES **BOARD OF SUPERVISORS**

WHEREAS, the State of California approved a signed agreement between the San Francisco Department of Human Services, the Children's Council of San Francisco, and Wu Yee Children's Services, the three eligible California Department of Education alternative payment programs (child care voucher programs), which designated CalWORKs Stage II child care services to be provided by SFDHS under contract through Children's Council of San Francisco with a subcontract to Wu Yee Children's Services; and

WHEREAS, the smooth, most seamless system for providing child care support services to CalWORKs families is accomplished through the single administration of Stages I and II; and

WHEREAS, for purposes of efficiency, and to maximize the amount of child care that can be provided to eligible participants in the funded programs, funds should be consolidated and administered by Children's Council of San Francisco; and

WHEREAS, this contract funds direct payments to individual child care providers who cannot absorb the costs of delayed payment, and the contractor does not carry a surplus to cover the increased costs; and

WHEREAS, on January 28, 1999, the Human Services Commission will hear, and is expected to approve, the modification of the agreement with the Children's Council of San Francisco, as proposed herein; therefore be it

RESOLVED, that the Board of Supervisors of the City and County of San Francisco authorizes the execution of a modification of agreement, effective retroactive to January 1, 1999, modifying the contract dated July 1, 1997, with the Children's Council of San Francisco; and be it

FURTHER RESOLVED, that the effect of this modification of agreement shall be to increase the amount and term of the contract from July 1, 1997, through June 30, 1999, from \$13,802,433, to the period July 1, 1997, through June 30, 2000, to \$54,696,651; and be it

FURTHER RESOLVED, that the Executive Director of the Department of Human Services is authorized to sign the contract for the City and County of San Francisco.



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

990157

Date Passed:

Resolution authorizing an increase in enrollment and service level for CalWORKs Child Care by modifying the existing contract with the Children's Council of San Francisco in the amount of \$40.8 million to provide for the increase in enrollment, program costs and a number of capacity building initiatives.

February 22, 1999 Board of Supervisors — ADOPTED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

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I hereby certify that the foregoing Resolution was ADOPTED on February 22, 1999 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young

Clerk of the Board

FEB 2 4 1999

Date Approved

Mayor Willie L. Brown Jr.