

Pitstop: BART Accept & Expend FY2019	Location	Schedule (Times)	Days of Service	Location Based Expense	Program Costs		
					SF Public Works	BART	
<b>A. Pitstop Monitoring by Location</b>							
Pit Stop Monitors (starting July 2018)	Powell Station	7:00am - 8:00pm	Monday - Sunday	\$ 173,913	\$ 86,957	\$ 86,957	
Pit Stop Monitors (starting Oct 2018)	24th Street / Mission	7:00am - 8:00pm	Monday - Sunday	\$ 130,435	\$ 65,218	\$ 65,218	
Pit Stop Monitors (starting July 2018)	16th Street and Mission	11:00am – 6:00 pm	Monday - Friday	\$ 86,955	\$ 43,478	\$ 43,478	
<b>Direct Monitoring Total</b>				<b>\$ 391,303</b>	<b>\$ 195,652</b>	<b>\$ 195,652</b>	
<b>TOTAL DIRECT COSTS:</b>					<b>\$ 391,303</b>	<b>\$ 195,652</b>	<b>\$ 195,652</b>
<b>D. Indirect Costs</b>							
Indirect Costs (at 15%) - Rent, Utilities, etc.				\$ 58,697	\$ 29,349	\$ 29,349	
<b>Total Grant Costs</b>				<b>\$ 450,000</b>	<b>\$ 225,000</b>	<b>\$ 225,000</b>	