

	FY27 Full		FY27	FY27	FY27	FY27	FY27	FY27	FY27
	FY26 Projected	Recovery	FY27	Average	Proposed	Revenue	Revenue	Revenue	FY27 Fee
	Revenue	Revenue	Discount \$	Discount %	Revenue	Change	Increase %	Increase Range %	FY27 Avg Fee Increase
1A-A: New Construction Building Permit	6,228,889	7,064,499	-	0%	7,064,499	835,610	13%	-7% - 40%	13%
1A-A: Alteration Building Permit	32,735,467	32,623,924	-	0%	32,623,924	(111,543)	0%	-5% - 23%	0%
1A-A: No Plans Permit	5,019,126	4,831,304	-	0%	4,831,304	(187,822)	-4%	-9% - 6%	-4%
1A-B: Other Building Permit and Plan Review	1,156,076	1,237,615	-	0%	1,237,615	81,539	7%	51% - 64%	7%
1A-C: Plumbing/Mechanical Issuance and Inspection	8,429,306	9,693,438	-	0%	9,693,438	1,264,132	15%	3% - 28%	15%
1A-E: Electrical Permit Issuance and Inspection	11,483,099	12,845,585	-	0%	12,845,585	1,362,486	12%	-2% - 34%	12%
1A-G: Inspections, Surveys and Reports	2,641,858	2,917,288	-	0%	2,917,288	275,430	10%	3% - 81%	10%
1A-J: Miscellaneous Fees	2,613,401	2,373,058	-	0%	2,373,058	(240,343)	-9%	-69% - 96%	-22%
1A-L: Public Information	2,289,571	3,018,224	-	0%	3,018,224	728,653	32%	0% - 130%	32%
1A-N: Energy Conservation	440,700	592,800	-	0%	592,800	152,100	35%	34% - 117%	35%
1A-P: Residential Code Enforcement & License	16,996,489	15,716,077	-	0%	15,716,077	(1,280,412)	-8%	-31% - 56%	-8%
1A-Q: Hotel Conversion Ordinance	90,060	60,040	-	0%	60,040	(30,020)	-33%	-33% - 83%	-33%
1A-S: Unreinforced Masonry Bearing Wall Building Retrofit	-	-	-	0%	-	-	0%	41% - 41%	0%
Total Projected Operating Revenue	90,124,042	92,973,852	-	0%	92,973,852	2,849,810	3%	-69% - 130%	2%

Dept ID Title	Job Class	Job Class Title	BY HCM Position#	Sum of									Total	Total
				FY 2026-27	Total Hours	Sick, Vacation,	Break	Management /	Complaints	Training,	Productive	Productive		
				Mayor		Holiday		Supervision	Counter		Meetings, Other	Hours	FTE	
DBI PS Plan Review	5203_C	Assistant Engineer	01119068	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5203_C	Assistant Engineer	01127959	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	00412972	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01048027	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01076587	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01091104	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01110450	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01115134	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01115135	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01118698	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01119081	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01124306	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01127525	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01129688	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01130536	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01132330	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	011445036	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01149547	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01149548	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5207_C	Associate Engineer	01149549	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5211_C	Engineer/Architect/Landscape Architect Senior	01058334	1	2,088	(320)	(111)	(1,243)			(112)	302	0.14	
DBI PS Plan Review	5211_C	Engineer/Architect/Landscape Architect Senior	01136308	1	2,088	(320)	(111)				(1,658)	-	-	
DBI PS Plan Review	5214_C	Building Plans Engineer	01118052	1	2,088	(320)	(111)	(1,243)			(112)	302	0.14	
DBI PS Plan Review	5214_C	Building Plans Engineer	01124820	1	2,088	(320)	(111)	(1,243)			(112)	302	0.14	
DBI PS Plan Review	5218_C	Structural Engineer	01085622	1	2,088	(320)	(111)	(829)			(224)	605	0.29	
DBI PS Plan Review	5241_C	Engineer	01053353	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01053355	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01053736	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01059228	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01110454	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01112260	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01114427	1	2,088	(320)	(111)	(663)			(269)	726	0.35	
DBI PS Plan Review	5241_C	Engineer	01117864	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01119079	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01119080	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01123515	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01123516	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	5241_C	Engineer	01130834	1	2,088	(320)	(111)	(663)			(269)	726	0.35	
DBI PS Plan Review	5241_C	Engineer	01149551	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01031288	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01040077	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01050090	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01071806	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01108280	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01111023	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01112269	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01119065	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6331_C	Building Inspector	01149559	1	2,088	(320)	(111)				(448)	1,210	0.58	
DBI PS Plan Review	6333_C	Senior Building Inspector	01113642	1	2,088	(320)	(111)				(1,658)	-	-	
DBI PS Plan Review	6333_C	Senior Building Inspector	01120879	1	2,088	(320)	(111)	(663)			(269)	726	0.35	
DBI PS Plan Review	6333_C	Senior Building Inspector	01121115	1	2,088	(320)	(111)	(663)			(269)	726	0.35	
DBI PS Plan Review	6334_C	Chief Building Inspector	01119067	1	2,088	(320)	(111)	(1,243)			(112)	302	0.14	
DBI PS Plan Review	9993M_C	Attrition Savings - Miscellaneous	SPCL	(8)	(17,029)							(8,521)	(4.08)	
DBI PS Plan Review	TEMPM_E	Temporary - Miscellaneous	SPCL	0										
DBI IS Building Inspection	6331_C	Building Inspector	00413047	1	2,088	(320)	(111)		(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	00413049	1	2,088	(320)	(111)		(26)	(147)	(883)	601	0.29	

DBI IS Building Inspection	6331_C	Building Inspector	01008387	1	2,088	(320)	(111)	(26)	(147)	(883)	601	0.29	
DBI IS Building Inspection	6331_C	Building Inspector	01031281	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01035633	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01055250	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01058952	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01069694	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01072718	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01072721	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01073845	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01081752	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01082014	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01084929	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01112267	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01112268	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01113025	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01117648	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01117649	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01119069	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01123582	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01123583	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01139143	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6331_C	Building Inspector	01139144	1	2,088	(320)	(111)	(52)	(289)	(250)	1,066	0.51	
DBI IS Building Inspection	6333_C	Senior Building Inspector	01081594	1	2,088	(320)	(111)	(497)	(248)	(164)	(142)	606	0.29
DBI IS Building Inspection	6333_C	Senior Building Inspector	01081976	1	2,088	(320)	(111)	(497)	(248)	(164)	(748)	-	-
DBI IS Building Inspection	6333_C	Senior Building Inspector	01085321	1	2,088	(320)	(111)	(497)	(248)	(164)	(142)	606	0.29
DBI IS Building Inspection	6333_C	Senior Building Inspector	01097738	1	2,088	(320)	(111)	(497)	(248)	(164)	(142)	606	0.29
DBI IS Building Inspection	6333_C	Senior Building Inspector	01119066	1	2,088	(320)	(111)	(497)	(248)	(164)	(142)	606	0.29
DBI IS Building Inspection	6333_C	Senior Building Inspector	01132906	1	2,088	(320)	(111)	(497)	(248)	(164)	(142)	606	0.29
DBI IS Building Inspection	6334_C	Chief Building Inspector	01119064	1	2,088	(320)	(111)	(1,243)			(79)	336	0.16
DBI IS Building Inspection	6334_C	Chief Building Inspector	01147785	1	2,088					(2,088)	-	-	-
DBI IS Building Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(5)	(9,794)						(4,108)	(1.97)	
DBI IS Building Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0									
DBI IS Electrical Inspection	6248_C	Electrical Inspector	00412992	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01000272	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01034207	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01039027	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01044800	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01048019	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01048020	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01058956	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01112264	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01113024	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01114820	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01117132	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01117688	1	2,088	(320)	(111)	(800)	(43)	(147)	668	0.32	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01117688	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122550	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122552	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01122553	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124350	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124351	1	2,088	(320)	(111)		(83)	(1,575)	-	-	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01124352	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6248_C	Electrical Inspector	01127793	1	2,088	(320)	(111)		(83)	(283)	1,291	0.62	
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01039638	1	2,088	(320)	(111)	(497)	(800)	(65)	295	0.14	
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01047519	1	2,088	(320)	(111)	(497)	(800)	(65)	295	0.14	
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01113951	1	2,088	(320)	(111)	(497)	(800)	(65)	295	0.14	
DBI IS Electrical Inspection	6249_C	Senior Electrical Inspector	01123186	1	2,088	(320)	(111)	(497)	(800)	(65)	295	0.14	
DBI IS Electrical Inspection	6250_C	Chief Electrical Inspector	01108447	1	2,088	(320)	(111)	(1,243)		(75)	340	0.16	
DBI IS Electrical Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	(7,914)						(3,855)	(1.85)	
DBI IS Electrical Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0									
DBI IS Housing Inspection	6270_C	Housing Inspector	00413005	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01000277	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	

DBI IS Housing Inspection	6270_C	Housing Inspector	01018535	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01045669	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01046044	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01053781	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01076740	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01077383	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01077384	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01082531	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01091101	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01091102	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01091103	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01112266	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01113950	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01118699	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01118700	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01124068	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6270_C	Housing Inspector	01124070	1	2,088	(320)	(111)		(249)	(268)	1,141	0.55	
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01010593	1	2,088	(320)	(111)	(497)	(624)	(80)	(87)	369	0.18
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01040079	1	2,088	(320)	(111)	(497)	(624)	(80)	(87)	369	0.18
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01041737	1	2,088	(320)	(111)	(497)	(624)	(80)	(87)	369	0.18
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01084326	1	2,088	(320)	(111)	(497)	(624)	(80)	(87)	369	0.18
DBI IS Housing Inspection	6272_C	Senior Housing Inspector	01089860	1	2,088	(320)	(111)	(497)	(624)	(80)	(87)	369	0.18
DBI IS Housing Inspection	6274_C	Chief Housing Inspector	01064021	1	2,088	(320)	(111)	(1,658)			-	-	-
DBI IS Housing Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	(7,457)						(3,361)	(1.61)	
DBI IS Housing Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0									
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01021172	1	2,088	(320)	(111)		(1,658)		-	-	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01022785	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01022786	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01031289	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01035882	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01046437	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01047180	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01048057	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01084934	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01110457	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01112263	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01114425	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01124349	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01127835	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01127836	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6242_C	Plumbing Inspector	01130892	1	2,088	(320)	(111)		(124)	(322)	1,211	0.58	
DBI IS Plumbing Inspection	6244_C	Chief Plumbing Inspector	01085935	1	2,088	(320)	(111)	(1,658)			-	-	
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	00412981	1	2,088	(320)	(111)	(497)	(496)	(139)	525	0.25	
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01046946	1	2,088	(320)	(111)	(497)	(496)	(139)	525	0.25	
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01054281	1	2,088	(320)	(111)	(497)	(496)	(139)	525	0.25	
DBI IS Plumbing Inspection	6246_C	Senior Plumbing Inspector	01114426	1	2,088	(320)	(111)	(497)	(496)	(139)	525	0.25	
DBI IS Plumbing Inspection	9993M_C	Attrition Savings - Miscellaneous	SPCL	(3)	(6,599)						(3,051)	(1.46)	
DBI IS Plumbing Inspection	TEMPM_E	Temporary - Miscellaneous	SPCL	0									
DBI IS Administrative Support	0923_C	Manager II	01127165	1	2,088	(320)	(111)	(1,658)			-	-	
DBI IS Administrative Support	1446_C	Secretary II	01090159	1	2,088	(320)	(111)			(440)	(170)	1,047	0.50
DBI IS Administrative Support	6321_C	Permit Technician I	01041371	1	2,088	(320)	(111)		(305)	(440)	(128)	785	0.38
DBI IS Administrative Support	6321_C	Permit Technician I	01113644	1	2,088	(320)	(111)		(305)	(440)	(128)	785	0.38
DBI IS Administrative Support	6321_C	Permit Technician I	01117637	1	2,088	(320)	(111)				(1,658)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01119083	1	2,088	(320)	(111)		(305)	(440)	(128)	785	0.38
DBI IS Administrative Support	6321_C	Permit Technician I	01119982	1	2,088	(320)	(111)		(305)	(440)	(128)	785	0.38
DBI IS Administrative Support	6321_C	Permit Technician I	01120979	1	2,088	(320)	(111)				(1,658)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01120980	1	2,088	(320)	(111)		(305)	(440)	(128)	785	0.38
DBI IS Administrative Support	6321_C	Permit Technician I	01120981	1	2,088	(320)	(111)				(1,658)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01123931	1	2,088	(320)	(111)				(1,658)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01130945	1	2,088	(320)	(111)				(1,658)	-	-
DBI IS Administrative Support	6321_C	Permit Technician I	01137249	1	2,088	(320)	(111)		(305)	(440)	(128)	785	0.38

DBI IS Administrative Support	6321_C	Permit Technician I	01139214	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6321_C	Permit Technician I	01139215	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6321_C	Permit Technician I	NEWP202854	1	1,670	(320)	(84)	(305)	(440)	(521)	-	-	
DBI IS Administrative Support	6322_C	Permit Technician II	01007198	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01027782	1	2,088	(320)	(111)			(1,658)	-	-	
DBI IS Administrative Support	6322_C	Permit Technician II	01048034	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01049165	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01117641	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01119087	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01127158	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01127159	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01127160	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01130763	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01130944	1	2,088	(320)	(111)			(1,658)	-	-	
DBI IS Administrative Support	6322_C	Permit Technician II	01132938	1	2,088	(320)	(111)			(1,658)	-	-	
DBI IS Administrative Support	6322_C	Permit Technician II	01146755	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	01155147	1	2,088	(320)	(111)	(305)	(440)	(128)	785	0.38	
DBI IS Administrative Support	6322_C	Permit Technician II	NEWP094355	1	1,670	(320)	(84)	(380)	(90)	(110)	(686)	-	-
DBI IS Administrative Support	6323_C	Permit Technician III	01080074	1	2,088	(320)	(111)	(497)	(90)	(110)	(134)	826	0.40
DBI IS Administrative Support	6323_C	Permit Technician III	01089131	1	2,088	(320)	(111)	(497)	(90)	(110)	(134)	826	0.40
DBI IS Administrative Support	6323_C	Permit Technician III	01119086	1	2,088	(320)	(111)	(497)	(90)	(110)	(134)	826	0.40
DBI IS Administrative Support	6323_C	Permit Technician III	01134884	1	2,088	(320)	(111)	(497)	(90)	(110)	(960)	-	-
DBI IS Administrative Support	6323_C	Permit Technician III	01138758	1	2,088	(320)	(111)	(497)	(90)	(110)	(134)	826	0.40
DBI IS Administrative Support	6323_C	Permit Technician III	NEWP497122	1	1,670	(320)	(84)	(1,266)			-	-	-
DBI IS Administrative Support	9993M_C	Attrition Savings - Miscellaneous	SPCL	(3)	(6,469)						(1,640)	(0.79)	
DBI IS Administrative Support	TEMPM_E	Temporary - Miscellaneous	SPCL	0									
DBI PS Permit Processing	0923_C	Manager II	01112261	1	2,088	(320)	(111)	(1,658)			-	-	-
DBI PS Permit Processing	1426_C	Senior Clerk Typist	01031272	1	2,088	(320)	(111)	(1,658)			-	-	-
DBI PS Permit Processing	6321_C	Permit Technician I	01080076	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6321_C	Permit Technician I	01110600	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6321_C	Permit Technician I	01110894	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6321_C	Permit Technician I	01114221	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6321_C	Permit Technician I	01120387	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6321_C	Permit Technician I	01120388	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6321_C	Permit Technician I	01124821	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6321_C	Permit Technician I	01140469	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	00412904	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01040146	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01045611	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01069088	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01073292	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01082837	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01082850	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01088220	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01114216	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01117640	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01117643	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01117644	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01117645	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01120371	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01120372	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01120375	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01120389	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01120701	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01130546	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01132937	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01138759	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01148061	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01155159	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01155162	1	2,088	(320)	(111)			(398)	1,260	0.60	
DBI PS Permit Processing	6322_C	Permit Technician II	01156990	1	2,088	(320)	(111)			(398)	1,260	0.60	

DBI PS Permit Processing	6322_C	Permit Technician II	NEWP593713	1	1,670	(320)	(84)		(304)	962	0.46
DBI PS Permit Processing	6323_C	Permit Technician III	01082852	1	2,088	(320)	(111)		(398)	1,260	0.60
DBI PS Permit Processing	6323_C	Permit Technician III	01109709	1	2,088	(320)	(111)	(497)	(278)	882	0.42
DBI PS Permit Processing	6323_C	Permit Technician III	01127161	1	2,088	(320)	(111)	(497)	(278)	882	0.42
DBI PS Permit Processing	6323_C	Permit Technician III	01127164	1	2,088	(320)	(111)	(497)	(278)	882	0.42
DBI PS Permit Processing	6323_C	Permit Technician III	01129166	1	2,088	(320)	(111)	(497)	(278)	882	0.42
DBI PS Permit Processing	9993M_C	Attrition Savings - Miscellaneous	SPCL	(4)	(8,088)	(320)	526	2,365	1,324	(4,194)	(2.01)
DBI PS Permit Processing	TEMPM_E	Temporary - Miscellaneous	SPCL	0	125					70	0.03
DBI ADM Records Management	0923_C	Manager II	01093032	1	2,088	(320)	(111)	(1,326)	(189)	143	0.07
DBI ADM Records Management	6322_C	Permit Technician II	01052819	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01073294	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01108761	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01117639	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01117642	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01120373	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01120386	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01120702	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01124223	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01132904	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01147807	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01147808	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01147809	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6322_C	Permit Technician II	01149555	1	2,088	(320)	(111)	(283)	(783)	591	0.28
DBI ADM Records Management	6323_C	Permit Technician III	01127162	1	2,088	(320)	(111)	(497)	(661)	499	0.24
DBI ADM Records Management	6323_C	Permit Technician III	01127163	1	2,088	(320)	(111)	(497)	(661)	499	0.24
DBI ADM Records Management	6323_C	Permit Technician III	NEWP580837	1	1,670	(320)	(84)	(380)	(505)	381	0.18
DBI ADM Records Management	9993M_C	Attrition Savings - Miscellaneous	SPCL	(1)	(3,090)					(814)	(0.39)
DBI ADM Records Management	TEMPM_E	Temporary - Miscellaneous	SPCL	0	125					5	0.00

Operating Expenditure Budget

			Sum of FY	Sum of FY
			2025-26	2026-27
Fee Group	Dept ID Title	Division Title	Original	Department
Permits	DBI PS Plan Review	DBI Permit Services	11,607,804	13,110,841
Permits Total			11,607,804	13,110,841
Inspections	DBI IS Building Inspection	DBI Inspection Services	7,219,976	7,458,916
	DBI IS Electrical Inspection	DBI Inspection Services	5,624,622	6,019,330
	DBI IS Plumbing Inspection	DBI Inspection Services	4,940,820	5,013,973
Inspections Total			17,785,418	18,492,219
Housing	DBI IS Housing Inspection	DBI Inspection Services	7,416,404	7,522,910
Housing Total			7,416,404	7,522,910
Admin	DBI ADM Records Management	DBI Administration	2,731,657	2,997,511
	DBI IS Administrative Support	DBI Inspection Services	4,416,376	4,903,514
	DBI PS Permit Processing	DBI Permit Services	5,677,433	6,114,227
Admin Total			12,825,466	14,015,252
Permits Overhead	DBI PS Permit Services-Gen	DBI Permit Services	987,838	949,436
	DBI PS Technical Support	DBI Permit Services	2,481,487	2,565,498
Permits Overhead Total			3,469,325	3,514,934
Inspections Overhead	DBI IS Code Compliance	DBI Inspection Services	2,847,665	3,237,167
	DBI IS Inspection Services-Gen	DBI Inspection Services	2,047,109	2,472,674
Inspections Overhead Total			4,894,774	5,709,841
General Overhead	DBI ADM Administration-Gen	DBI Administration	18,406,582	19,994,429
	DBI ADM Bldg Inspct Commission	DBI Administration	326,301	342,512
	DBI ADM Director	DBI Administration	2,680,274	2,349,492
	DBI ADM Finance	DBI Administration	1,884,153	1,848,647
	DBI ADM Mgmt Info Systems	DBI Administration	6,136,122	5,184,257
	DBI ADM Payroll-Personnel	DBI Administration	1,045,451	1,119,679
General Overhead Total			30,478,883	30,839,016
Grand Total			88,478,074	93,205,013

Excluded Expenditure - Alternate Funding

			Sum of FY 2025-26 Original	Sum of FY 2026-27 Mayor
Fee Group	Dept ID Title	Account Lvl 5 Title		
Inspections	DBI IS Electrical Inspection	4860ExpRec	2,000	2,000
Inspections Total			2,000	2,000
Permits Overhead	DBI PS Permit Services-Gen	4860ExpRec	151,630	29,663
Permits Overhead Total			151,630	29,663
Inspections Overhead	DBI IS Inspection Services-Gen	4860ExpRec	10,000	10,000
		4950_ITI	464,938	-
Inspections Overhead Total			474,938	10,000
General Overhead	DBI ADM Administration-Gen	4950_ITI	13,492,065	-
General Overhead Total			13,492,065	-
Grand Total			14,120,633	41,663

Exclude Overtime

Dept ID Title	Sum of FY 2025-26 Original	Sum of FY 2026-27 Mayor
DBI IS Building Inspection	65,000	80,000
DBI IS Electrical Inspection	180,000	250,000
DBI IS Plumbing Inspection	30,000	25,000
Grand Total	275,000	355,000

Rate Calculation

			Sum of FY	Sum of FY						Total	Recovery		
Fee Group	Dept ID Title	Division Title	2026-27	2026-27	Direct Cost	Excluded	Allocated	Allocated	Allocated	Recovery	Productiv	Overhea	Productive
			Mayor FTE	Mayor			GEN OH	PS OH	IS OH	Cost	e FTE	d Rate	Rate
Permits	DBI PS Plan Review	DBI Permit Services	43.90	12,679,934	12,914,934	-	7,741,066	3,443,636		24,099,636	21.94	280%	526
Permits Total			43.90	12,679,934	12,914,934	-	7,741,066	3,443,636	-	24,099,636	21.94	280%	526
Inspections	DBI IS Building Inspection	DBI Inspection Services	27.37	7,304,818	7,352,818	(80,000)	4,359,245		1,623,119	13,255,182	11.46	334%	554
	DBI IS Electrical Inspection	DBI Inspection Services	21.27	5,899,068	5,925,068	(252,000)	3,400,373		1,266,093	10,339,534	10.33	261%	479
	DBI IS Plumbing Inspection	DBI Inspection Services	17.90	4,920,350	4,935,350	(25,000)	2,943,209		1,095,873	8,949,431	8.25	295%	520
Inspections Total			66.54	18,124,236	18,213,236	(357,000)	10,702,827	-	3,985,085	32,544,148	30.04	298%	519
Housing	DBI IS Housing Inspection	DBI Inspection Services	21.49	5,548,106	7,434,256	-	4,456,009		1,659,148	13,549,414	9.66	443%	672
Housing Total			21.49	5,548,106	7,434,256	-	4,456,009	-	1,659,148	13,549,414	9.66	443%	672
Admin	DBI ADM Records Management	DBI Adminlstration	16.38	2,686,511	2,707,511	-	1,622,852			4,330,363	4.30	514%	482
	DBI IS Administrative Support	DBI Inspection Services	33.36	4,813,980	4,819,980	-	2,889,042			7,709,022	8.44	533%	437
	DBI PS Permit Processing	DBI Permit Services	36.99	5,697,241	5,717,241	-	3,426,850			9,144,091	20.69	187%	212
Admin Total			70.35	10,511,221	13,244,732	-	7,938,743	-	-	21,183,475	33.43	324%	303
Permits Overhead			13.20	2,973,018	3,473,299	(29,663)							
Inspections Overhead			12.69	3,480,002	5,654,233	(10,000)							
General Overhead			6.30	1,044,235	30,838,646	-							
Grand Total			250.85	57,047,263	91,773,336	(396,663)	30,838,646	3,443,636	5,644,233	91,376,673	95		

Inspection Overtime Rate

Account Lvl 5 Title	Sum of FY 2026-27 Mayor	Salary % of Labor Cost	Labor % of Total Cost	OT Extra Cost %	OT Rate
5010Salary	17,378,854	73%	73%	58%	678.65
5130Fringe	6,293,488				
Grand Total	23,672,342				

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)				Prior Fees	FY27 Full Recovery			FY27 Proposed				Volume of Activity	Annual Revenues
		Admin (CPB)	Admin (ISA)	Plan Check	Insp (BID)	FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY27 Estimated	FY27 Estimated Proposed
		\$ 303	\$ 303	\$ 526	\$ 519										
NEW CONSTRUCTION BUILDING PERMIT															
New Construction Plan Review Fee															
500	Valuation	0.25	0.00	0.20	0.00	182	181.00	(1)	-1%	0%	181.00	(1)	-1%	-	-
each additional \$100 or fraction thereof	Valuation	0.02	0.00	0.01	0.00	10	8.60				8.60			-	-
2,000	Valuation	0.50	0.00	0.30	0.00	332	310.00	(22)	-7%	0%	310.00	(22)	-7%	1	310
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.05	0.00	20	28.35				28.35			39	1,106
50,000	Valuation	1.00	0.00	2.60	0.00	1,314	1,671.00	357	27%	0%	1,671.00	357	27%	12	20,052
each additional \$1,000 or fraction thereof	Valuation	0.02	0.00	0.02	0.00	13	15.60				15.60			993	15,491
200,000	Valuation	3.25	0.00	5.75	0.00	3,286	4,011.00	725	22%	0%	4,011.00	725	22%	8	32,088
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.02	0.00	8	13.31				13.31			868	11,553
500,000	Valuation	6.00	0.00	11.75	0.00	5,721	8,003.00	2,282	40%	0%	8,003.00	2,282	40%	17	136,051
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.02	0.00	9	9.89				9.89			5,108	50,518
1,000,000	Valuation	8.00	0.00	20.00	0.00	9,976	12,950.00	2,974	30%	0%	12,950.00	2,974	30%	32	414,400
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	0.00	6	7.81				7.81			24,067	187,963
5,000,000	Valuation	45.00	0.00	58.00	0.00	35,117	44,171.00	9,054	26%	0%	44,171.00	9,054	26%	21	927,591
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	2.62				2.62			369,701	968,617
50,000,000	Valuation	100.00	0.00	250.00	0.00	154,996	161,876.00	6,880	4%	0%	161,876.00	6,880	4%	8	1,295,008
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	0.00	2	3.39				3.39			144,787	490,828
100,000,000	Valuation	225.00	0.00	500.00	0.00	263,263	331,339.00	68,076	26%	0%	331,339.00	68,076	26%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	3.13				3.13			-	-
200,000,000	Valuation	650.00	0.00	850.00	0.00	531,050	644,458.00	113,408	21%	0%	644,458.00	113,408	21%	1	644,458
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3	3.13				3.13			200,000	626,000
														745,663	5,822,033
New Construction Permit Issuance Fee															
500	Valuation	0.15	0.10	0.00	0.25	161	206.00	45	28%	0%	206.00	45	28%	-	-
each additional \$100 or fraction thereof	Valuation	0.01	0.01	0.00	0.00	5	4.00				4.00			-	-
2,000	Valuation	0.25	0.20	0.00	0.25	238	266.00	28	12%	0%	266.00	28	12%	1	266
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	7	8.56				8.56			39	334
50,000	Valuation	0.75	0.20	0.00	0.75	552	677.00	125	23%	0%	677.00	125	23%	8	5,416
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	6	4.83				4.83			710	3,429
200,000	Valuation	1.00	0.20	0.00	2.00	1,434	1,402.00	(32)	-2%	0%	1,402.00	(32)	-2%	6	8,412
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	5	4.21				4.21			961	4,046
500,000	Valuation	2.50	0.30	0.00	3.50	2,798	2,666.00	(132)	-5%	0%	2,666.00	(132)	-5%	9	23,994
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	3.63				3.63			2,952	10,716
1,000,000	Valuation	3.25	0.40	0.00	6.50	4,527	4,481.00	(46)	-1%	0%	4,481.00	(46)	-1%	22	98,582
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.93				2.93			18,257	53,493
5,000,000	Valuation	6.00	1.25	0.00	27.00	16,000	16,211.00	211	1%	0%	16,211.00	211	1%	12	194,532
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	1	1.55				1.55			185,223	287,096
50,000,000	Valuation	25.00	2.50	0.00	150.00	83,121	86,181.00	3,060	4%	0%	86,181.00	3,060	4%	5	430,905
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	2	1.74				1.74			69,681	121,245
100,000,000	Valuation	50.00	8.00	0.00	300.00	168,553	173,272.00	4,719	3%	0%	173,272.00	4,719	3%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.82				2.82			-	-
200,000,000	Valuation	70.00	20.00	0.00	825.00	437,894	455,407.00	17,513	4%	0%	455,407.00	17,513	4%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.82				2.82			-	-
														277,886	1,242,465
NEW FEES															
														-	-
														-	-
														-	-
														1,023,549	7,064,499

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)				Prior Fees	FY27 Full Recovery			FY27 Proposed			Volume of Activity	Annual Revenues	
		Admin (CPB)	Admin (ISA)	Plan Check	Insp (BID)		FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee			Fee Increase \$
		\$ 303	\$ 303	\$ 526	\$ 519										
NO PLANS BUILDING PERMIT															
No Plans Issuance Fee															
500	Valuation	0.15	0.10	0.00	0.25	195	206.00	11	6%	0%	206.00	11	6%	1,261	259,766
each additional \$100 or fraction thereof	Valuation	0.01	0.01	0.00	0.00	6	4.00				4.00			2,142	8,568
2,000	Valuation	0.25	0.20	0.00	0.25	292	266.00	(26)	-9%	0%	266.00	(26)	-9%	4,431	1,178,646
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	9	8.56				8.56			68,765	588,628
50,000	Valuation	0.75	0.20	0.00	0.75	743	677.00	(66)	-9%	0%	677.00	(66)	-9%	1,090	737,930
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	5	4.83				4.83			29,955	144,683
200,000	Valuation	1.00	0.20	0.00	2.00	1,434	1,402.00	(32)	-2%	0%	1,402.00	(32)	-2%	73	102,346
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	5	4.21				4.21			6,047	25,458
500,000	Valuation	2.50	0.30	0.00	3.50	2,798	2,666.00	(132)	-5%	0%	2,666.00	(132)	-5%	13	34,658
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	3.63				3.63			3,443	12,498
1,000,000	Valuation	3.25	0.40	0.00	6.50	4,527	4,481.00	(46)	-1%	0%	4,481.00	(46)	-1%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.93				2.93			-	-
5,000,000	Valuation	6.00	1.25	0.00	27.00	16,000	16,211.00	211	1%	0%	16,211.00	211	1%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	1	1.55				1.55			-	-
50,000,000	Valuation	25.00	2.50	0.00	150.00	83,121	86,181.00	3,060	4%	0%	86,181.00	3,060	4%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	2	1.74				1.74			-	-
100,000,000	Valuation	50.00	8.00	0.00	300.00	168,553	173,272.00	4,719	3%	0%	173,272.00	4,719	3%	10	1,732,720
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.82				2.82			1,916	5,403
200,000,000	Valuation	70.00	20.00	0.00	825.00	437,894	455,407.00	17,513	4%	0%	455,407.00	17,513	4%	-	-
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3	2.82				2.82			-	-
													119,146	4,831,304	
NEW FEES															
													119,146	4,831,304	

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)				Prior Fees		FY27 Full Recovery			FY27 Proposed			Volume of Activity	Annual Revenues
		Admin (CPB)	Admin (ISA)	Plan Check	Insp (BID)	FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY27 Estimated	FY27 Estimated Proposed
		\$ 303	\$ 303	\$ 526	\$ 519										
BUILDING PERMIT															
NEW FEES															
Plan Review Fee															
500	Valuation	0.25	0.00	0.20	0.00	181.00			0%	181.00			1,230	222,630	
each additional \$100 or fraction thereof	Valuation	0.02	0.00	0.01	0.00	8.60				8.60			1,675	14,405	
2,000	Valuation	0.50	0.00	0.30	0.00	310.00			0%	310.00			3,168	982,080	
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.05	0.00	28.35				28.35			48,480	1,374,408	
50,000	Valuation	1.00	0.00	2.60	0.00	1,671.00			0%	1,671.00			2,250	3,759,750	
each additional \$1,000 or fraction thereof	Valuation	0.02	0.00	0.02	0.00	15.60				15.60			114,700	1,789,320	
200,000	Valuation	3.25	0.00	5.75	0.00	4,011.00			0%	4,011.00			947	3,798,417	
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.02	0.00	13.31				13.31			96,511	1,284,561	
500,000	Valuation	6.00	0.00	11.75	0.00	8,003.00			0%	8,003.00			356	2,849,068	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.02	0.00	9.89				9.89			72,097	713,039	
1,000,000	Valuation	8.00	0.00	20.00	0.00	12,950.00			0%	12,950.00			282	3,651,900	
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.01	0.00	7.81				7.81			250,036	1,952,781	
5,000,000	Valuation	45.00	0.00	58.00	0.00	44,171.00			0%	44,171.00			62	2,738,602	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	2.62				2.62			641,985	1,682,001	
50,000,000	Valuation	100.00	0.00	250.00	0.00	161,876.00			0%	161,876.00			10	1,618,760	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.01	0.00	3.39				3.39			174,787	592,528	
100,000,000	Valuation	225.00	0.00	500.00	0.00	331,339.00			0%	331,339.00			-	-	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3.13				3.13			-	-	
200,000,000	Valuation	650.00	0.00	850.00	0.00	644,458.00			0%	644,458.00			1	644,458	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	3.13				3.13			200,000	626,000	
													1,608,577	30,294,709	
Permit Issuance Fee															
500	Valuation	0.15	0.10	0.00	0.25	206.00			0%	206.00			2,400	494,400	
each additional \$100 or fraction thereof	Valuation	0.01	0.01	0.00	0.00	4.00				4.00			3,482	13,928	
2,000	Valuation	0.25	0.20	0.00	0.25	266.00			0%	266.00			7,294	1,940,204	
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	8.56				8.56			114,707	981,892	
50,000	Valuation	0.75	0.20	0.00	0.75	677.00			0%	677.00			3,218	2,178,586	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	4.83				4.83			136,742	660,464	
200,000	Valuation	1.00	0.20	0.00	2.00	1,402.00			0%	1,402.00			932	1,306,664	
each additional \$1,000 or fraction thereof	Valuation	0.01	0.00	0.00	0.01	4.21				4.21			92,950	391,320	
500,000	Valuation	2.50	0.30	0.00	3.50	2,666.00			0%	2,666.00			325	866,450	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	3.63				3.63			66,221	240,382	
1,000,000	Valuation	3.25	0.40	0.00	6.50	4,481.00			0%	4,481.00			246	1,102,326	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	2.93				2.93			221,106	647,841	
5,000,000	Valuation	6.00	1.25	0.00	27.00	16,211.00			0%	16,211.00			35	567,385	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	1.55				1.55			264,912	410,614	
50,000,000	Valuation	25.00	2.50	0.00	150.00	86,181.00			0%	86,181.00			6	517,086	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.00	1.74				1.74			96,181	167,355	
100,000,000	Valuation	50.00	8.00	0.00	300.00	173,272.00			0%	173,272.00			10	1,732,720	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	2.82				2.82			1,916	5,403	
200,000,000	Valuation	70.00	20.00	0.00	825.00	455,407.00			0%	455,407.00			-	-	
each additional \$1,000 or fraction thereof	Valuation	0.00	0.00	0.00	0.01	2.82				2.82			-	-	
													1,012,683	14,225,019	
													2,621,260	44,519,727	

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)		Prior Fees	FY27 Full Recovery			FY27 Proposed				Annual Revenues	
		Admin (CPB)	Plan Check	FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY27 Estimated	FY27 Estimated Proposed
		\$ 303	\$ 526										
OTHER BUILDING PERMIT AND PLAN REVIEW FEES													
Plan Review Fees Not Covered in Table 1A-A	Hourly (One Hour Minimum)	0.25	1.00	399	602	203	51%	0%	602	203	51%		-
Back Check Fee	Hourly (One Hour Minimum)	0.25	1.00	399	602	203	51%	0%	602	203	51%	223	134,246
Pre-application Plan Review Fee	Hourly (Four Hour Minimum)	0.25	1.00	368	602	234	64%	0%	602	234	64%	155	93,310
Reduced Plan Review Fee (Repeat Plan Check)	50% of Plan Review Fee											3	383
Sign Plan Review Fee	See Table 1A-A – Building Permit Fees												
Site Permit Fee	25% of Plan Review Fee based on Table 1A-A . Minimum fee \$500.00											230	796,838
Premium Plan Review Fee	50% of Plan Review Fee plus \$1,000.00											8	212,837
Third-Party Experts and Other Permit Related Actions Fee:	Actual costs that the Department incurs in administering and processing the action or procedure on a time and materials basis												
												619	1,237,615
NEW FEES													
												-	-
												619	1,237,615

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees FY26 Fee	FY27 Full Recovery			FY27 Proposed			Volume of Activity FY27 Estimated	Annual Revenues FY27 Estimated Proposed	
		Admin (CPB)	Admin (ISA)	Insp (PID)		Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$			Fee Increase %
		\$ 303	\$ 303	\$ 519										
PLUMBING/MECHANICAL ISSUANCE AND INSPECTION FEES														
Category 1P														
Single Residential Unit – water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels (maximum two inspections)	Each	0.05	0.05	0.50	276	290	14	5%	0%	290	14	5%	5,384	1,561,360
Category 1M														
Single Residential Unit – mechanical gas appliance (furnace, hydronic heat, heat pump) (maximum two inspections)	Each	0.05	0.05	0.50	267	290	23	9%	0%	290	23	9%	2,355	682,950
Category 2PA														
Plumbing installation for residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) (maximum three inspections)	Each	0.05	0.05	1.00	483	549	66	14%	0%	549	66	14%	2,733	1,500,417
Category 2PB														
Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent) (maximum four inspections)	Each	0.05	0.05	1.50	701	809	108	15%	0%	809	108	15%	1,297	1,049,273
Category 2M														
Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less (maximum three inspections)	Each	0.05	0.05	0.75	400	420	20	5%	0%	420	20	5%	363	152,460
Category 3PA														
7 – 12 Dwelling Units (maximum five inspections)	Each	0.30	0.15	1.75	991	1,045	54	5%	0%	1,045	54	5%	38	39,710
Category 3PB														
13 – 36 Dwelling Units (maximum eight inspections)	Each	0.60	0.35	3.50	1,982	2,104	122	6%	0%	2,104	122	6%	15	31,560
Category 3PC														
Over 36 Dwelling Units (maximum 30 inspections)	Each	1.80	1.15	15.00	7,989	8,679	690	9%	0%	8,679	690	9%	7	60,753
Category 3MA														
7 – 12 Dwelling Units (maximum six inspections)	Each	0.90	0.50	1.25	996	1,073	77	8%	0%	1,073	77	8%	7	7,511
Category 3MB														
13 – 36 Dwelling Units (maximum eight inspections)	Each	0.90	0.50	3.50	1,980	2,241	261	13%	0%	2,241	261	13%	7	15,687
Category 3MC														
Over 36 Dwelling Units (maximum 30 inspections)	Each	1.80	1.15	16.00	8,403	9,198	795	9%	0%	9,198	795	9%	-	-
Category 4PA														
Fire sprinklers – one and two family dwelling units (maximum three inspections)	Each	0.15	0.05	0.50	267	320	53	20%	0%	320	53	20%	235	75,200
Category 4PB														
Fire sprinklers – three or more dwelling units or guest rooms, commercial and office –per floor (maximum two inspections per floor)	Each	0.15	0.05	0.60	348	372	24	7%	0%	372	24	7%	671	249,612

Category 5P/5M <i>Office, mercantile & retail buildings: New or Tenant Improvements; heating/cooling equipment to piping connected thereto – per tenant or per floor, whichever is less (maximum two inspections per floor)</i>	Each	0.15	0.05	1.25	582	709	127	22%	0%	709	127	22%	962	682,058
Category 6PA <i>Restaurants (new and remodel) fee includes 5 or less drainage and/or gas outlets – no fees required for public or private restroom (maximum four inspections)</i>	Each	0.30	0.15	1.00	543	655	112	21%	0%	655	112	21%	126	82,530
Category 6PB <i>Restaurants (new and remodel) fee includes 6 or more drainage and/or gas outlets – no fees required for public or private restroom (maximum seven inspections)</i>	Each	0.60	0.35	3.00	1,525	1,845	320	21%	0%	1,845	320	21%	14	25,830
Category 8 <i>New Boiler installations over 200k Btu</i>	Each	0.15	0.05	1.00	484	580	96	20%	0%	580	96	20%	346	200,680
Category 9P/M <i>Surveys</i>	Each	0.15	0.05	1.00	507	580	73	14%	0%	580	73	14%	17	9,860
Category 10P/M <i>Condominium Conversions</i>	Each	0.15	0.05	1.25	617	709	92	15%	0%	709	92	15%	-	-
Category 11P/M <i>Miscellaneous</i>	Each	0.15	0.05	0.50	310	320	10	3%	0%	320	10	3%	292	93,440
Boiler Maintenance Program														
Permit to operate or renew (certificate issued) - Online	Each	0.00	0.05	0.25	122	145	23	19%	0%	145	23	19%	7,987	1,158,115
Permit to operate or renew (certificate issued) - In-House	Each	0.00	0.30	0.25	208	221	13	6%	0%	221	13	6%	403	89,063
Connection to utility company provided steam (includes permit to operate)	Hourly (Half Hour Minimum)	0.00	0.30	0.25	208	221	13	6%	0%	221	13	6%	-	-
Boiler Renewal Required														
1. Low-pressure boilers every 12 months. (See definition of low-pressure boilers in Chapter 2.)														
2. Water heaters when alteration or replacement permits are issued.														
													23,259	7,768,069
NEW FEES														
Standard Inspection Fees														
Standard Hourly Rate	Hourly	0.00	0.00	1.00	405	519	114	28%	0%	519	114	28%	-	-
Re-inspection or additional inspection per SFBC Section 108A.8	Each Half Hour	0.00	0.00	0.50	203	259	57	28%	0%	259	57	28%	6,446	1,669,514

Off-hours inspection	Hourly (Weekdays 6:00am -8:00am or 4:00pm - 6:00pm, Two Hour Minimum; Weekdays before 6:00am or after 6:00pm and weekends, Four Hour Minimum)	0.00	0.15	0.75	477	555	78	16%	0%	555	78	16%	461	255,855
													6,907	1,925,369
													30,166	9,693,438

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY27 Full Recovery			FY27 Proposed			Volume of Activity	Annual Revenues				
		Admin (CPB)	Admin (ISA)	Insp (EID)		FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee			Fee Increase \$	Fee Increase %	FY27 Estimated	FY27 Estimated Proposed
		\$ 303	\$ 303	\$ 519													
ELECTRICAL PERMIT ISSUANCE AND INSPECTION FEE SCHEDULE																	
Category 1 General Wiring: Residential Buildings up to 10,000 sq. ft.																	
Up to 10 outlets and/or devices (1 inspection)	Each	0.10	0.05	0.50	273	305	32	12%	0%	305	32	12%	3,381	1,031,205			
11 to 20 outlets and/or devices (up to 2 inspections)	Each	0.15	0.05	0.75	426	450	24	6%	0%	450	24	6%	2,830	1,273,500			
Up to 40 outlets and/or devices, includes up to 200 Amp service upgrade (up to 3 inspections)	Each	0.15	0.05	1.00	534	580	46	9%	0%	580	46	9%	2,161	1,253,380			
More than 40 outlets and/or devices (up to 4 inspections)	Each	0.20	0.10	1.25	734	740	6	1%	0%	740	6	1%	1,063	786,620			
Buildings of 5,000 to 10,000 sq. ft. area (up to 5 inspections)	Each	0.25	0.15	2.25	1,066	1,289	223	21%	0%	1,289	223	21%	39	50,271			
Category 2 General Wiring: Nonresidential Buildings & Residential Buildings over 10,000 sq. ft.																	
Up to 5 outlets and/or devices (up to 2 inspection)	Each	0.20	0.10	0.75	410	480	70	17%	0%	480	70	17%	615	295,200			
6 to 20 outlets and/or devices (up to 3 inspections)	Each	0.25	0.10	1.00	630	625	(5)	-1%	0%	625	(5)	-1%	328	205,000			
Areas up to 2,500 sq. ft. (up to 4 inspections)	Each	0.30	0.15	1.50	855	915	60	7%	0%	915	60	7%	286	261,690			
2,501 to 5,000 sq. ft. (up to 6 inspections)	Each	0.45	0.25	2.25	1,251	1,380	129	10%	0%	1,380	129	10%	154	212,520			
5,001 to 10,000 sq. ft. (up to 8 inspections)	Each	0.55	0.30	4.25	2,119	2,463	344	16%	0%	2,463	344	16%	117	288,171			
10,001 to 30,000 sq. ft. (up to 12 inspections)	Each	0.80	0.50	8.00	4,177	4,546	369	9%	0%	4,546	369	9%	91	413,686			
30,001 to 50,000 sq. ft. (up to 18 inspections)	Each	1.35	0.85	18.00	8,528	10,008	1,480	17%	0%	10,008	1,480	17%	6	60,048			
50,001 to 100,000 sq. ft. (up to 24 inspections)	Each	2.95	1.90	25.00	12,669	14,444	1,775	14%	0%	14,444	1,775	14%	6	86,664			
100,001 to 500,000 sq. ft. (up to 48 inspections)	Each	3.50	2.30	54.00	25,683	29,781	4,098	16%	0%	29,781	4,098	16%	1	29,781			
500,001 to 1,000,000 sq. ft. (up to 120 inspections)	Each	15.55	10.30	115.00	57,026	67,519	10,493	18%	0%	67,519	10,493	18%	1	67,519			
1,000,001 sq. ft. or more (up to 240 inspections)	Each	30.95	20.50	240.00	113,993	140,150	26,157	23%	0%	140,150	26,157	23%	-	-			
Category 3 Service Distribution and Utilization Equipment Includes: Generators, UPS, Transformers and Fire Pumps (Use Category 3 for installations separate from the scope of work in Categories 1 or 2) (includes 2 inspections)																	
225 amps rating or less	Each	0.15	0.05	0.75	397	450	53	13%	0%	450	53	13%	2,424	1,090,800			
250 to 500 amps	Each	0.15	0.05	1.25	609	709	100	16%	0%	709	100	16%	292	207,028			
600 to 1000 amps	Each	0.15	0.05	1.50	822	839	17	2%	0%	839	17	2%	40	33,560			
1,200 to 2,000 amps	Each	0.15	0.05	2.50	1,248	1,358	110	9%	0%	1,358	110	9%	25	33,950			
More than 2,000 amps	Each	0.15	0.05	3.25	1,619	1,747	128	8%	0%	1,747	128	8%	13	22,711			
600 volts or more	Each	0.15	0.05	3.50	1,672	1,877	205	12%	0%	1,877	205	12%	9	16,893			
150 kva rating or less	Each	0.15	0.05	0.75	398	450	52	13%	0%	450	52	13%	15	6,750			
151 kva or more	Each	0.15	0.05	1.25	609	709	100	16%	0%	709	100	16%	-	-			
Fire Pump Installations	Each	0.15	0.05	1.50	824	839	15	2%	0%	839	15	2%	3	2,517			
Category 4 Installation of Fire Warning and Controlled Devices (Use Category 4 for installations separate from the scope of work in Categories 1 or 2)																	
Up to 2,500 sq. ft. (up to 2 inspections)	Each	0.20	0.10	0.75	461	480	19	4%	0%	480	19	4%	308	147,840			
2,501 to 5,000 sq. ft. (up to 3 inspections)	Each	0.25	0.10	1.25	680	755	75	11%	0%	755	75	11%	37	27,935			
5,001 to 10,000 sq. ft. (up to 6 inspections)	Each	0.45	0.25	2.25	1,251	1,380	129	10%	0%	1,380	129	10%	24	33,120			

10,001 to 30,000 sq. ft. (up to 8 inspections)	Each	0.55	0.30	4.00	2,067	2,334	267	13%	0%	2,334	267	13%	13	30,342
30,001 to 50,000 sq. ft. (up to 12 inspections)	Each	0.90	0.50	8.50	4,212	4,836	624	15%	0%	4,836	624	15%	5	24,180
50,001 to 100,000 sq. ft. (up to 18 inspections)	Each	1.35	0.85	16.00	8,319	8,970	651	8%	0%	8,970	651	8%	-	-
100,001 to 500,000 sq. ft. (up to 24 inspections)	Each	1.75	1.10	24.00	12,211	13,319	1,108	9%	0%	13,319	1,108	9%	-	-
500,001 to 1,000,000 sq. ft. (up to 60 inspections)	Each	3.35	2.20	60.00	27,749	32,818	5,069	18%	0%	32,818	5,069	18%	-	-
1,000,001 sq. ft. or more (up to 120 inspections)	Each	8.45	5.50	120.00	55,697	66,502	10,805	19%	0%	66,502	10,805	19%	-	-
Fire Warning and Controlled Devices (Retrofit Systems)														
Buildings of not more than 6 dwelling units (up to 2 inspections)	Each	0.20	0.10	1.00	624	610	(14)	-2%	0%	610	(14)	-2%	254	154,940
Buildings of not more than 12 dwelling units (up to 3 inspections)	Each	0.25	0.10	1.50	842	885	43	5%	0%	885	43	5%	209	184,965
Buildings of not more than 12 dwelling units and non-residential occupancy - Building up to 3 floors (up to 4 inspections)	Each	0.30	0.15	2.25	1,226	1,304	78	6%	0%	1,304	78	6%	156	203,424
4 - 9 floors (up to 8 inspections)	Each	0.55	0.30	4.50	2,497	2,593	96	4%	0%	2,593	96	4%	161	417,473
10 - 20 floors (up to 12 inspections)	Each	0.90	0.50	8.00	4,203	4,576	373	9%	0%	4,576	373	9%	8	36,608
21 - 30 floors (up to 18 inspections)	Each	1.35	0.85	16.00	8,319	8,970	651	8%	0%	8,970	651	8%	1	8,970
More than 30 floors (up to 24 inspections)	Each	1.75	1.10	24.00	12,211	13,319	1,108	9%	0%	13,319	1,108	9%	-	-
Category 5 Miscellaneous Installations														
Installation of EV Charging Station	Each													
Remodel/Upgrade of Existing Hotel Guest/SRO Rooms - Up to 6 rooms (up to 3 inspections)	Each	0.25	0.10	1.00	525	625	100	19%	0%	625	100	19%	14	8,750
Each additional group of 3 rooms	Each	0.15	0.05	0.50	264	320	56	21%	0%	320	56	21%	111	35,520
Data Communications, and Wireless Systems 10 cables or less	Each			0.25	Exempt									
11 to 500 cables (1 inspection)	Each	0.15	0.05	0.50	283	320	37	13%	0%	320	37	13%	223	71,360
Each additional group of 100 cables	Each	0.00	0.00	0.15	68	78	10	15%	0%	78	10	15%	17	1,326
		0.00	0.00											
Security Systems, up to 10 components or less (1 inspection)	Each	0.15	0.05	0.50	283	320	37	13%	0%	320	37	13%	22	7,040
Each additional group of 10 components - includes installations and devices that interface with life safety systems; excludes installations in R3 Occupancies	Each	0.00	0.00	0.10	43	52	9	21%	0%	52	9	21%	134	6,968
Office Workstations, Up to 5 or less (1 inspection)	Each	0.15	0.05	0.50	283	320	37	13%	0%	320	37	13%	25	8,000
Each additional group of 10 workstations	Each	0.00	0.00	0.25	97	130	33	34%	0%	130	33	34%	521	67,730
Temporary Exhibition Wiring, 1 to 100 booths (1 inspection)	Each	0.20	0.10	0.75	411	480	69	17%	0%	480	69	17%	37	17,760
Each additional group of 10 booths	Each	0.00	0.00	0.15	68	78	10	15%	0%	78	10	15%	393	30,654
Exterior Electrical Sign (1 inspection)	Each	0.15	0.05	0.50	283	320	37	13%	0%	320	37	13%	73	23,360
Interior Electrical Sign (1 inspection)	Each	0.15	0.05	0.50	283	320	37	13%	0%	320	37	13%	6	1,920
each additional sign, at the same address	Each	0.00	0.00	0.20	86	104	18	21%	0%	104	18	21%	136	14,144
Garage Door Operator (Requiring receptacle installation) (1 inspection)	Each	0.15	0.05	0.50	284	320	36	13%	0%	320	36	13%	7	2,240
Quarterly Permits - Maximum five outlets in any one location (1 inspection)	Each	0.00	0.00	1.50	650	778	128	20%	0%	778	128	20%	-	-

Survey, per hour or fraction thereof	Hourly	0.15	0.05	0.50	284	320	36	13%	0%	320	36	13%	33	10,560
Survey, Research, and Report preparation, per hour or fraction thereof	Hourly	0.60	0.35	0.60	536	600	64	12%	0%	600	64	12%	11	6,600
Witness Testing: life safety, fire warning, emergency, and energy management systems														
Hourly rate	Hourly	0.00	0.00	1.00	430	519	89	21%	0%	519	89	21%	398	206,562
Off-hours inspections hourly rate: minimum two hours	Hourly (Two Hour Minimum) (Weekdays 6:00am -8:00am or 4:00pm - 6:00pm, Two Hour Minimum; Weekdays before 6:00am or after 6:00pm and weekends, Four Hour Minimum)	0.00	0.15	0.75	477	555	78	16%	0%	555	78	16%	-	-
Energy Management, HVAC Controls, and Low-Voltage Wiring Systems														
1 - 10 floors (3 inspections)	Each	0.35	0.20	1.75	860	1,075	215	25%	0%	1,075	215	25%	110	118,250
each additional floor	Each	0.00	0.00	0.25	97	130	33	34%	0%	130	33	34%	8	1,040
Solar Photovoltaic Systems														
10 KW rating or less	Each	0.15	0.05	0.50	283	320	37	13%	0%	320	37	13%	745	238,400
Each additional 10 KW (up to 2 inspections)	Each	0.00	0.00	0.50	238	259	21	9%	0%	259	21	9%	419	108,521
													18,519	9,985,966
NEW FEES														
Standard Inspection Fees														
Standard Hourly Rate	Hourly	0.00	0.00	1.00		519			0%	519				
Re-inspection or additional inspection per SFBC Section 108A.8	Each Half Hour	0.00	0.00	0.50	203	259	57	28%	0%	259	57	28%	5,836	1,511,524
Off-hours inspection	Hourly (Weekdays 6:00am -8:00am or 4:00pm - 6:00pm, Two Hour Minimum; Weekdays before 6:00am or after 6:00pm and weekends, Four Hour Minimum)	0.00	0.15	0.75	477	555	78	16%	0%	555	78	16%	2,429	1,348,095
													8,265	2,859,619
													26,784	12,845,585

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY27 Full Recovery			FY27 Proposed			Volume of Activity	Annual Revenues	
		Admin (CPB)	Admin (ISA)	Plan Check	FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY27 Estimated	FY27 Estimated Proposed
		\$ 303	\$ 303	\$ 526										
MISCELLANEOUS FEES														
General Administrative Fees Not Covered in Section 110A	Hourly (Half Hour Minimum)	1.00	0.00	0.00	226	303	77	34%	0%	303	77	34%	-	-
Building Numbers (each entrance)														
New address	Each	2.00	0.00	0.00	317	607	290	91%	0%	607	290	91%	-	-
Building Numbers: New or change of existing address or lot number	Each	2.50	0.00	0.00	506	759	253	50%	0%	759	253	50%	490	371,910
Extension of Time: application cancellation and permit expiration:														
Each application extension (in Plan Review)	Each Plus 20% of Plan Review Fees	0.50	0.00	0.50	526	415	(111)	-21%	0%	415	(111)	-21%	1,152	478,080
Each permit extension	Each Plus 10% of Building Permit Inspection Fee	0.00	0.75	0.00	452	228	(224)	-50%	0%	228	(224)	-50%	2,085	475,380
California Building Standards Commission Fee	Per permit, Pursuant to the provisions of California Health and Safety Code Sections 18931.6, 18931.7 and 18938.39. Four dollars (\$4) per one hundred thousand dollars (\$100,000) in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than one dollar (\$1).													
Strong Motion Instrumentation Program Fee														
Group R Occupancies of 3 stories or less, except hotels and motels	Each				.00013 times the valuation	.00013 times the valuation				.00013 times the valuation				
Hotels and motels, all buildings greater than 3 stories, All occupancies other than Group R	Each				0.00028 times the valuation	0.00028 times the valuation				0.00028 times the valuation				
Minimum Fee	Each				1.60	0.50	(1.10)	-69%	0%	0.50	(1)	-69%		
Subdivision	Each Per Referral	1.00	0.00	2.00	692	1,356	664	96%	0%	1,356	664	96%	16	21,696
Slope and Seismic Hazard Zone Protection Act Projects (IS S-19 and SFBC 100A.4.1)	Each	0.00	0.00	6.00	2,888	3,157	269	9%	0%	3,157	269	9%	-	-

Local Equivalency Fee (AB-005, AB-010, AB-018, AB-019, AB-020, AB-057)	Hourly (Minimum Quarter Hour)	0.00	0.00	1.00	481	526	45	9%	0%	526	45	9%	1,040	547,040
													4,783	1,894,106
NEW FEES														
Fire Only Admin Processing Fee	Each	0.50	0.00	0.00		152			0%	152			2,242	340,784
Permit Withdrawal	Each	1.00	0.00	0.00		303			0%	303			456	138,168
													2,698	478,952
													7,481	2,373,058

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)			Prior Fees	FY27 Full Recovery			FY27 Proposed			Volume of Activity	Annual Revenues	
		Admin (ISA)	Plan Check	Insp (CES)		FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee			Fee Increase \$
		\$ 303	\$ 526	\$ 519	FY27 Estimated							FY27 Estimated Proposed		
PENALTIES, HEARINGS, CODE ENFORCEMENT ASSESSMENTS														
Abatement Appeals Board Hearing, Filing Fee	Each	0.00	0.00	1.50	534	778	244	46%	0%	778	244	46%	57	44,346
Board of Examiners Filing Fees														
Each appeal for variance from interpretation requirements	Hourly (Four Hour Minimum)	0.00	1.00	0.00	372	526	154	41%	0%	526	154	41%		-
Each appeal for approval of substitute materials construction or methods of construction	Hourly (Four Hour Minimum)	0.00	1.00	0.00	372	526	154	41%	0%	526	154	41%		-
Building Official's Abatement Order Hearing	Hourly (Four Hour Minimum)	0.25	0.00	1.00	372	595	223	60%	0%	595	223	60%	501	298,095
Emergency Order	Hourly (Two Hour Minimum)	0.50	0.00	1.00	497	671	174	35%	0%	671	174	35%	2	1,342
Exceeding the scope of approved permit	Two times the Permit Issuance fee												186	
Access Appeals Commission														
Filing Fee	Hourly (Two Hour Minimum)	1.00	1.00	0.00	471	830	359	76%	0%	830	359	76%	1	830
Request for Rehearing	Hourly (Two Hour Minimum)	1.00	1.00	0.00	471	830	359	76%	0%	830	359	76%		-
Lien recordation charges	Fee or 10% of the amount of the unpaid balance, including interest, whichever is greater	3.50	0.00	1.25	372	1,711	1,339	360%	0%	1,711	1,339	360%	500	855,500
Work without permit: Investigation Fee	Nine times the Permit Issuance Fee plus the original permit fee												382	
Building Inspection Commission Hearing Fees:														
Notice of Appeal	Hourly (Four Hour Minimum)	1.00	1.00	0.00	471	830	359	76%	0%	830	359	76%	3	2,490
Request for Jurisdiction	Hourly (Four Hour Minimum)	1.00	1.00	0.00	471	830	359	76%	0%	830	359	76%		-
Request for Rehearing	Hourly (Two Hour Minimum)	1.00	1.00	0.00	471	830	359	76%	0%	830	359	76%		-
Additional Hearings required by Code	Hourly (Four Hour Minimum)	1.00	1.00	0.00	471	830	359	76%	0%	830	359	76%		-
Violation monitoring fee (in-house)	Each Per month	0.50	0.00	0.00	149	152	3	2%	0%	152	3	2%	4,274	649,648

Failure to register vacant commercial storefront	42 times the registration fee				10,876	2,380	(8,496)	-78%	0%	2,380	(8,496)	-78%	27	64,260
Subordination	per instance	3.00	0.00	1.00	894	1,429	535	60%	0%	1,429	535	60%	9	12,861
Vacant building - Initial and annual registration fee	Each	0.50	0.00	2.00	1,850	1,190	(660)	-36%	0%	1,190	(660)	-36%	164	195,160
													6,106	2,124,532
NEW FEES														
													-	-
													6,106	2,124,532

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)		Prior Fees	FY27 Full Recovery			FY27 Proposed				Volume of Activity	Annual Revenues
		Admin (CPB)	Admin (RMD)	FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY27 Estimated	FY27 Estimated Proposed
		\$ 303	\$ 303										
PUBLIC INFORMATION													
Public notification and record keeping fees													
Structural addition notice	Hourly (Three Quarter Hour Minimum)	1.00	0.00	257	303	46	18%	0%	303	46	18%	740	224,220
Posting of notices (change of use)	Hourly (Three Quarter Hour Minimum)	1.00	0.00	257	303	46	18%	0%	303	46	18%	1	303
Requesting notice of permit issuance (each address) per year	Hourly (Three Quarter Hour Minimum)	1.00	0.00	257	303	46	18%	0%	303	46	18%		-
30-inch by 30-inch (762 mm by 762 mm) sign	Each	0.25	0.00	64	76	12	19%	0%	76	12	19%	241	18,316
Demolition:													
Notice of application and permit issuance by area/interested parties: 1 area (1 area = 2 square blocks)	Yearly fee for each area	1.25	0.00	205	379	174	85%	0%	379	174	85%		-
Demolition Notices:													
300-foot (91.44 m) notification letters	Hourly (Three Hour Minimum)	1.00	0.00	184	303	119	65%	0%	303	119	65%	191	57,873
Residential tenants notification	Hourly (Half Hour Minimum)	1.00	0.00	184	303	119	65%	0%	303	119	65%		-
Reproduction and dissemination of public information													
Certification of copies													
Each 10 pages or fraction thereof	Each	0.00	0.25	33	76	43	130%	0%	76	43	130%	27	2,052
Hard copy prints:	Each	0.00	0.00	0	0.10	-	0%	0%	0.10	-	0%	2,500	250
Replacement of approved construction documents													
Each sheet of plans (Larger than 11 × 17)	Actual Cost Charged by Vendor												
Records Retention Fee													

Each 20 pages or fraction thereof of plans of plans or supporting documentation (e.g., soil reports, acoustical reports, energy calculations, etc.)	Each	0.25	0.00	74	76	2	3%	0%	76	2	3%		-
Report of residential records (3R)	Each	0.00	1.25	286	379	93	33%	0%	379	93	33%	6,806	2,579,474
Duplication of Plans Admin Fee	Each	0.00	0.50	113	152	39	35%	0%	152	39	35%	893	135,736
												11,399	3,018,224
NEW FEES													
												-	-
												11,399	3,018,224

Fee Name	Fee Unit / Type	Estimated Average Labor Time Per Activity (hours)		Prior Fees	FY27 Full Recovery			FY27 Proposed			Volume of Activity	Annual Revenues	
		Admin (ISA)	Housing	FY26 Fee	Fee	Fee Increase \$	Fee Increase %	Fee Discount %	Fee	Fee Increase \$	Fee Increase %	FY27 Estimated	FY27 Estimated Proposed
		\$ 303	\$ 672										
ENERGY CONSERVATION													
Single-family dwellings and two family dwellings													
Initial Inspection	per permit	0.50	1.00	448	824	376	84%	0%	824	376	84%	-	-
Compliance Inspection	per permit	0.00	0.50	200	336	136	68%	0%	336	136	68%	-	-
Apartment houses and residential hotels													
Up to 20 rooms - Initial Inspection	per permit	1.00	1.00	603	975	372	62%	0%	975	372	62%	-	-
<i>Each additional 10 rooms or portion thereof</i>	each additional 10 rooms	0.00	0.50	200	336	136	68%	0%	336	136	68%	-	-
Up to 20 rooms - Compliance Inspection	per permit	0.00	0.75	299	504	205	69%	0%	504	205	69%	-	-
<i>Each additional 10 rooms or portion thereof</i>	each additional 10 rooms	0.00	0.50	155	336	181	117%	0%	336	181	117%	-	-
Energy reports and certificates	per permit	0.50	0.00	113	152	39	35%	0%	152	39	35%	3,900	592,800
Filing fee for appeals	per permit	1.00	0.00	226	303	77	34%	0%	303	77	34%	-	-
Certification of qualified energy inspector	per permit	0.25	0.95	450	714	264	59%	0%	714	264	59%	-	-
											3,900	592,800	
NEW FEES													
											-	-	
											3,900	592,800	

