

File # 190619, 190620
Received in Committee
6/12/19 *for*



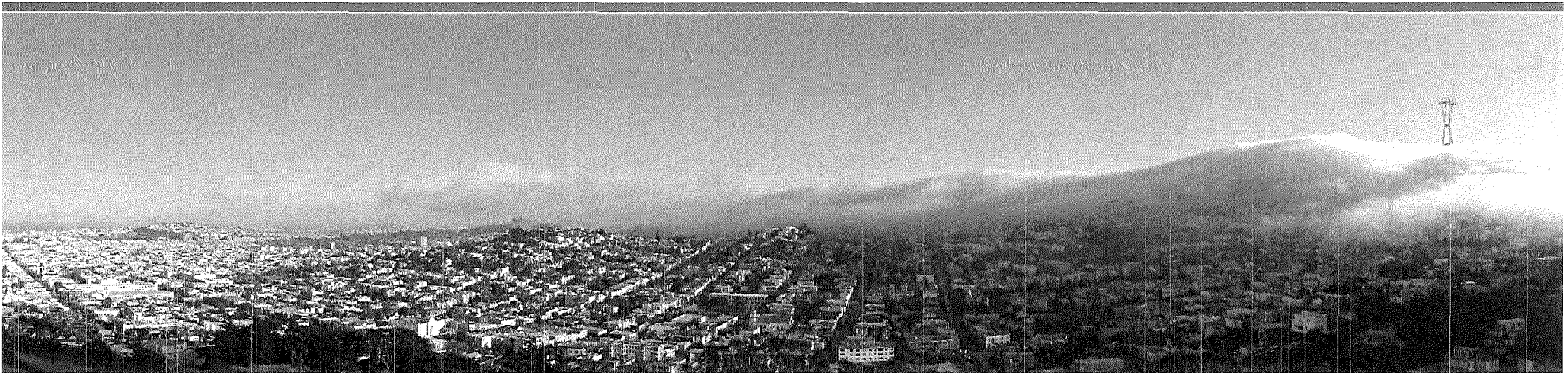
SF Environment

Our home. Our city. Our planet.

A Department of the City and County of San Francisco

Proposed Budget FY19-21

San Francisco Department of Environment



Our Mission



Advance climate protection and enhance the quality of life for all San Franciscans.



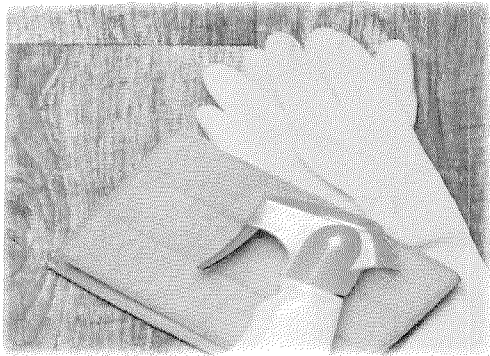
Department of Environment's Services



Zero Waste



Energy



Toxics Reduction & Healthy Ecosystems

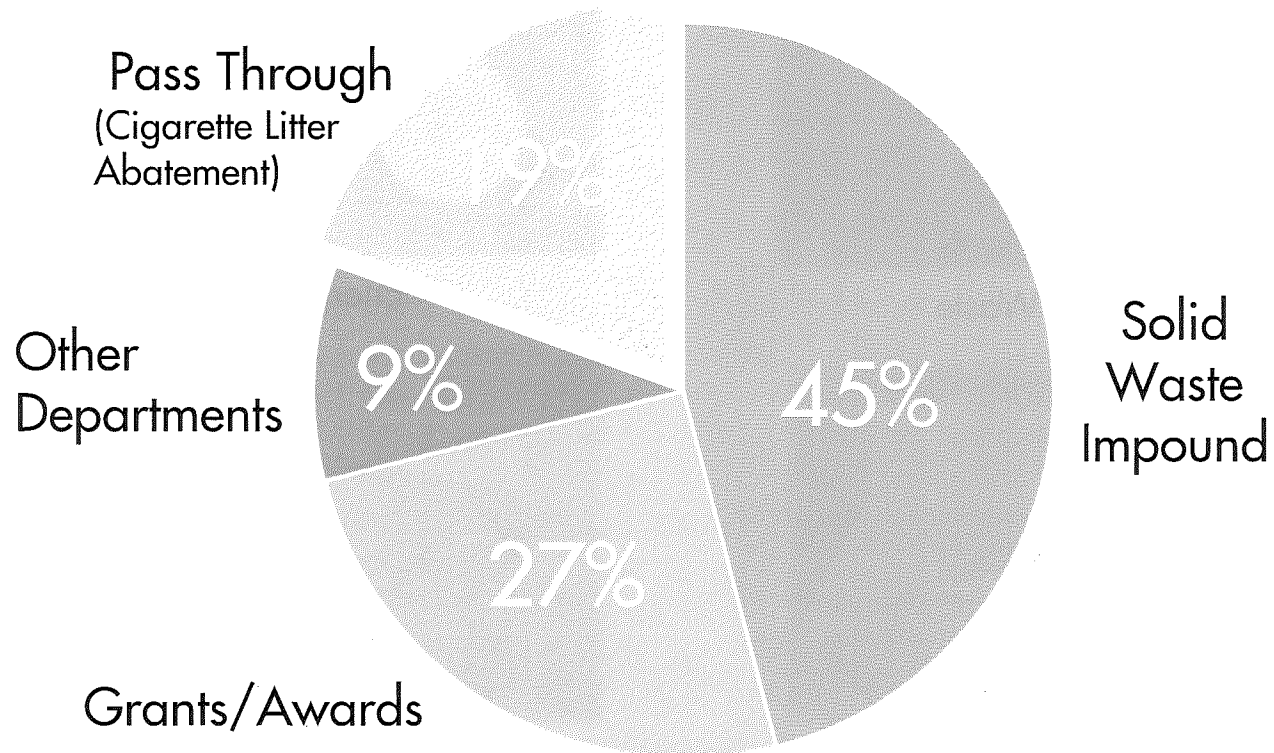


Climate Action

Department Funding



Total FY19-20 Budget: \$ 25,899,200

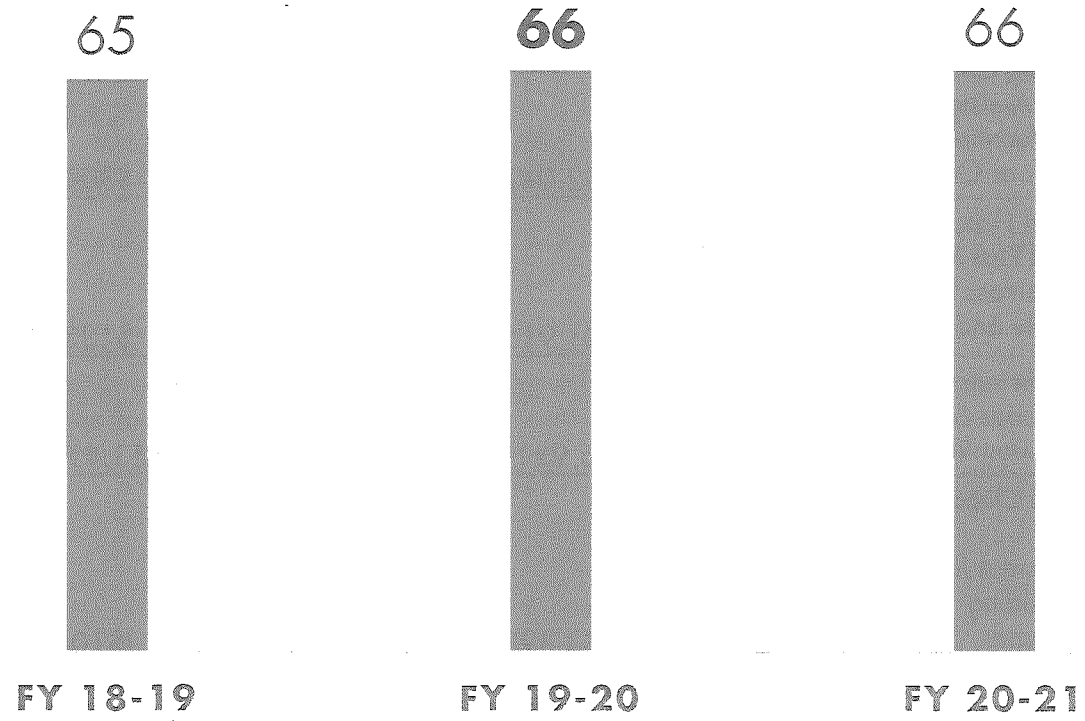


Proposed Budget FY19-21



PROGRAM	SERVICES DELIVERED	FY18-19 BUDGET	FY19-20 PROPOSED	DIFFERENCE FY18-19	FY20-21 PROPOSED
ZERO WASTE	<ul style="list-style-type: none"> • Mandatory Recycling and Composting Compliance • Technical Assistance • School Education • Door to Door Outreach 	\$ 7,052,042	\$7,352,223	\$300,181	\$7,572,790
TOXICS REDUCTION & HEALTHY ECOSYSTEMS	<ul style="list-style-type: none"> • Household Hazardous Waste • Integrated Pest Management • Green Business Program • Biodiversity and Urban Forestry 	\$ 2,001,915	\$2,135,545	\$133,630	\$2,199,611
ENERGY	<ul style="list-style-type: none"> • Energy Efficiency • Energy Codes & Standards • Zero Emission Vehicles 	\$ 785,931	\$4,204,924	\$3,418,993	\$4,331,072
CLIMATE ACTION	<ul style="list-style-type: none"> • Municipal Climate Action Planning • Environmental Justice • Green Building • Carbon Fund 	\$ 1,623,393	\$1,612,857	(\$10,536)	\$1,661,243
ADMINISTRATION		\$ 4,982,367	\$5,583,647	\$601,280	\$6,495,822
CIGARETTE LITTER ABATEMENT FEE		\$ 5,300,000	\$5,010,004	(\$289,996)	\$5,185,041
	TOTAL	\$21,745,648	\$25,899,200	\$4,153,552	\$27,445,578

FTE Count



Measuring our Performance: Greenhouse Gas Emissions

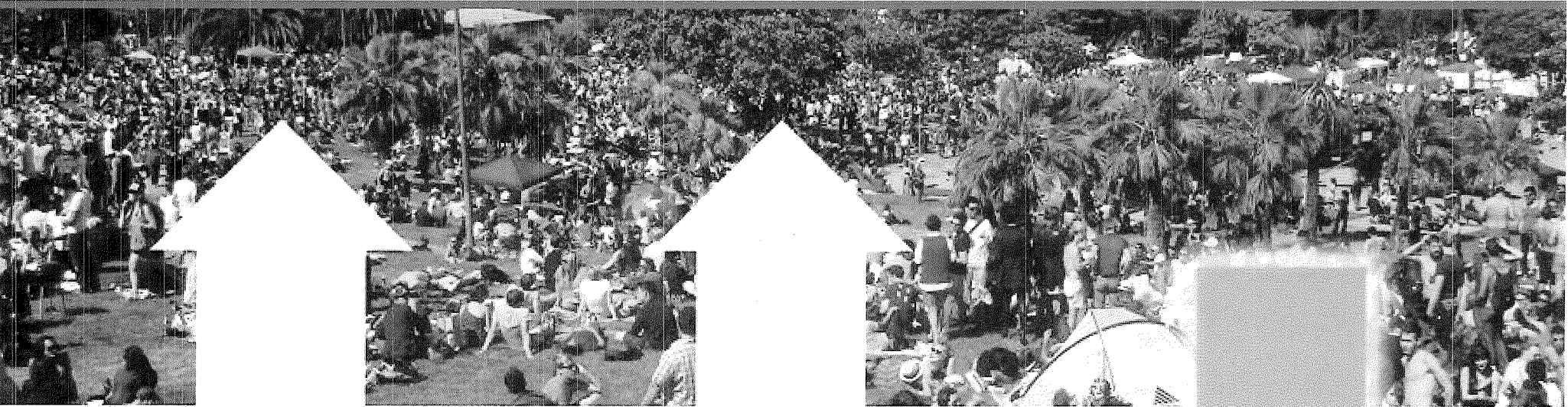


Photo credit: Mark, Flickr

22%

Population

166%

GDP

36%

Measuring our Performance: Quality of Life



Healthier Homes for Low-Income Residents



Zero Waste Community Grants



Cost-Savings for Small Businesses Going Green



Looking Ahead



Net Zero Emissions

