1 [Proposition J Contract/Certification of Citywide Security Guard Services under the City
2 Administrator/ Fiscal Emergency]

3 **Resolution concurring with the Controller's certification that services can be performed**

4 **by private contractor for a lower cost than similar work performed by City and County**

5 **employees for citywide security services at City Hall, the Department of Emergency**

6 **Management and the Hall of Justice, and concurring in determination of fiscal**

7 **emergency.**

8 WHEREAS, The City and County of San Francisco must reconcile a projected $438

9 million budget deficit for 2005-2006 with a Charter obligation to enact a balanced budget each

10 fiscal year; and,

11 WHEREAS, The State's projected budget deficit for 2009-2010 is approximately $24

12 billion dollars which will result in significant revenue reductions to the City and County budget;

13 and,

14 WHEREAS, The State of California and local jurisdictions are enacting emergency cost

15 saving measures throughout California in an attempt to address these projected budget

16 deficits; and,

17 WHEREAS, The continuing weak economy, delayed recovery, and drop in government

18 revenues in California and in San Francisco have dramatically and adversely impacted the

19 City's fiscal condition over the past several years, creating a fiscal emergency for the City and

20 County of San Francisco; and

21 WHEREAS, For example, the City and County of San Francisco faces significant

22 increases in its costs in fiscal year 2009-2010, including an increase in $61 million in fund

23 contributions to the Employee Retirement System, and an increase in approximately $13

24 million in health and dental benefits for both current and retired employees mandated by

25 Charter and labor agreements; and

1   WHEREAS, The City is facing signficant additional cuts in funding from the State due

2   to the State's fiscal crisis; and,

3   WHEREAS, To balance its budget the City must use all of the amounts available under

4   the City's Rainy Day Reserve; and,

5   WHEREAS, The Mayor has determined that the state of the City's budget for fiscal

6   year 2009-2010 as indicated herein has created an emergency situation justifying the

7   contracting out of certain City services that can be performed for a lower cost by private

8   companies than by City and County employees; and,

9   WHEREAS, The Electorate of the City and County of San Francisco passed

10   Proposition J in November 1976, allowing City and County Departments to contract with

11   private companies for specific services that can be performed for a lower cost than similar

12   work by City and County employees (Charter Section 10.104.15); and,

13   WHEREAS, The Controller has determined that the award of a contract for the services

14   listed below to a private contractor will achieve substantial cost savings for the City; and,

15   WHEREAS, The Controller's certification, which confirms that said services can be

16   performed at lower costs to the City and County by private contractor than by employees of

17   the City and County, is on file with the Clerk of the Board of Supervisors in File

18   No. _____, which is hereby declared to be part of this resolution as if set forth

19   fully herein; now, therefore be it;

20   RESOLVED, That the Board of Supervisors hereby concurs with the Controller's

21   certification, and the Mayor's determination of a fiscal emergency, and approves the

22   Proposition J Resolution concerning the award of a contract to a private contractor for the

23   services listed below for the period of July 1, 2009 through June 30, 2010.

24

25

Mayor
BOARD OF SUPERVISORS

		City Cost	Contract Cost		
	Department/Function	(High)	(High)	SAVINGS	FTEs
	General Services Agency -City Administrator (ADM)				
	Citywide Security Services (City Hall, Department of Emergency Management, Hall of Justice)				
		$7,038,725	$3,235,386	$3,803,339	66.4