

City & County of San Francisco, San Francisco Department of Public Health

Personnel				
Position Title	Monthly Salary	Months	% FTE	Total
				0
Subtotal Personnel				0
Fringe Benefits				
	Rate			
Subtotal Benefits				0
Subtotal Personnel and Fringe Benefits				0
Operating Expenses - Expenses pertaining to the cost of business.				
				Total
Subtotal Operating Expenses				0
Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)				
				Total
Subtotal Travel				0
Other Costs				
				Total
AIDS2020 subcontract				2,000,000
Subtotal Other Costs				2,000,000
Total Direct Costs				2,000,000
Indirect Costs				
25% of Personnel and Fringe			Total Indirect Costs	0
TOTAL COSTS				2,000,000