- 1 [Appropriating \$4,270,320 for Capital Improvements at San Francisco General Hospital in the
- 2 Department of Public Health for Fiscal Year 2007-2008.]

3

- 4 Ordinance appropriating \$4,270,320 of General Fund Budget Savings Incentive Reserve
- 5 Funding for capital improvements at San Francisco General Hospital associated with
- 6 central service building seismic upgrades and electrical power distribution in the
- 7 Department of Public Health for Fiscal Year 2007-2008.

8

9 Be it ordained by the People of the City and County of San Francisco:

10

- 11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
- funding available for Fiscal Year 2007-2008.

13

14

SOURCES Appropriation

| 15 | Fund | Index Code | Subobject | Description | Amount |
|----|--------------------|-------------|-----------|-------------------|-------------|
| 16 | 1G AGF AAA – GF- | *CONBSICPR | 097BI | Budget Savings | \$4,270,320 |
| 17 | Non-Project- | | | Incentive Reserve | |
| 18 | Controlled | | | _ | |
| 19 | Total SOURCES Appr | \$4,270,320 | | | |

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- 21 Section 2. The uses of funding outlined below are herein appropriated in Subobject 06700,
- Buildings, Structures and Improvements, and reflects the projected uses of funding to support
- the seismic upgrades to the central service building and electrical power distribution at San
- Francisco General Hospital for the Department of Public Health for Fiscal Year 2007-2008.

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USES Appropriation

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|----|-----------------------|--------------------|-------------------------|--------------------------|-------------|--|--|
| 2 | Fund | Index Code / | Subobject | Description | Amount | | |
| 3 | | Project Code | | | | | |
| 4 | 5H AAA ACP - | HGH1HUN70011 | 06700 Buildings, | Central Service Building | \$1,992,770 | | |
| 5 | SFGH-Operating- | CHGSBR 010188 | Structures and | Seismic Upgrades | | | |
| 6 | Continuing Project | | Improvements | | | | |
| 7 | | | | | | | |
| 8 | 5H AAA AACP - | HGH1HUN70011 | 06700 Buildings, | Electrical Power | \$2,277,550 | | |
| 9 | SFGH-Operating- | CHGREB PG81 | Structures and | Distribution | | | |
| 10 | Continuing Project | | Improvements | | | | |
| 11 | Total USES Appropri | ation | | | \$4,270,320 | | |
| 12 | | | | | | | |
| 13 | FUNDS AVAILABLE | | | | | | |
| 14 | 4 D D D O V E D A C T | O FORM. | EDWARD M. HARRINGTON | | | | |
| 15 | APPROVED AS T | O FORM: | EDWARL | | | | |
| 16 | | -DA O': A.: | 0 . " | 0 | | | |
| 17 | DENNIS J. HERRI | ERA, City Attorney | Controller | | | | |
| 18 | _ | | _ | | | | |
| 19 | By: | | By: | | | | |
| 20 | | | | | | | |
| 21 | Deputy City Attorney | | Date: February 12, 2008 | | | | |
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