

From: [Spitz, Jeremy M](#)
To: [Safai, Ahsha \(BOS\)](#); [Jalipa, Brent \(BOS\)](#)
Cc: [Barnes, Bill \(BOS\)](#)
Subject: Source Projects for Hetch Hetchy and Cherry Road Emergency Repairs
Date: Friday, July 14, 2023 10:38:42 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)

Hi Supervisor Safai,

Per your request on Wednesday, here is a list of the source projects that we are borrowing funding from to pay for the Hetchy Hetchy and Cherry Road emergency repairs. As Margaret noted during the hearing, we expect to be partially reimbursed by FEMA and have the remainder of funding restored in future capital budgets so that these projects will continue to move forward.

[@Jalipa, Brent \(BOS\)](#), can you please place this correspondence in [File No. 230652](#) for the record? Thanks!

F\$P #	Project	Authority	Budget Reallocated
10014088	Moccasin Penstock Rehabilitation	15365 - Joint	\$ 1,000,000
10014093	Joint 00 Account (Projects previously closed out)	15365 - Joint	\$ 400,000
10014094	R&R Microwave Systems [C/O]	15365 - Joint	\$ 609,000
10014095	R&R Facilities Upgrades	15365 - Joint	\$ 1,500,000
10014102	R&R Roads & Bridges	15365 - Joint	\$ 1,975,000
10014106	R&R Communication Systems	15365 - Joint	\$ 1,500,000
10014107	Moccasin Facilities New Construction [C/O]	15365 - Joint	\$ 297,000
10014109	Cherry Dam Outlet Works Rehab [C/O]	15365 - Joint	\$ 251,000
10014114	Mountain Tunnel	15365 - Joint	\$ 1,000,000
10030759	Eleanor Bridge Rehab	15365 - Joint	\$ 858,000
10032903	O'Shaughnessy Dam Outlet Work Phase I	15365 - Joint	\$ 2,500,000
10034501	R&R Power Distribution Improvements	15365 - Joint	\$ 2,000,000
10035086	Bridge Replacement*	15365 - Joint	\$ 1,500,000
10037077	Moccasin Old Powerhouse Hazard Mitigation	15365 - Joint	\$ 1,500,000
10037304	R&R Power Distribution High Risk Fire Reduction	15365 - Joint	\$ 2,117,000
10037306	Early Intake Dam Interim Improvement	15365 - Joint	\$ 1,000,000
10037351	Moccasin Dam Long Term Improvement	15365 - Joint	\$ 1,000,000
10039119	Early Intake Dam Long Term Improvement	15365 - Joint	\$ 500,000
10039575	R&R Water Conveyance (Joint)	15365 - Joint	\$ 700,000
10039681	Wildfire Mitigation (Joint)	15365 - Joint	\$ 1,800,000
10029984	Operations Budget Surplus	10000 - Ops	\$ 1,698,000
Various	2018 Storm Damage	15365 - Joint	\$ 2,695,000
			\$ 28,400,000

Please let me know if you have any questions.

Thank you,

Jeremy Spitz

Local and Regional Policy and Government Affairs Manager

San Francisco Public Utilities Commission

Pronouns: he, him, his

sfpuc.org

