

2020-2021 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2020-2021 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

2020-2021 CDBG Projects

This list of proposed CDBG-funded projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Accessible and Affordable Housing

• Goal 1Ai. Create more affordable housing

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool – Multi-family (includes \$5,000,000 in CDBG program income)	\$10,803,410
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Housing development pool – Single-family (includes \$500,000 in CDBG program income)	\$500,000
Subtotal		\$11,978,410

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing More Affordable

• Goal 1Biii. Increase opportunities for sustainable homeownership

Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Pre-purchase homeownership counseling and information and referral services	\$150,000
Mission Economic Development Agency	Post-purchase homeownership counseling and information and referral services	\$34,520
San Francisco Housing Development Corporation	Pre-purchase homeownership counseling and information and referral services	\$150,000
Subtotal		\$334,520

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1D: Provide Services to Maintain Housing Stability

• Goal 1Di. Reduce rate of evictions

Agency Name	Project Description	CDBG Funding Amount
Causa Justa :: Just Cause	Tenant counseling and education services	\$558,450

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Agency Name	Project Description	CDBG Funding Amount
Eviction Defense Collaborative, Inc.	Legal advice and representation for all San Franciscans facing eviction	\$1,581,337
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling and education services	\$569,500
Tenderloin Housing Clinic, Inc.	Legal advice and representation for all San Franciscans facing eviction	\$995,331
	Subtotal	\$3,704,618

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Services to Maintain Housing Stability**

- **Goal 1Dii. Increase access to services for residents of public and publicly subsidized housing, RAD projects, HOPWA subsidized housing, and single room occupancy hotels**

Agency Name	Project Description	CDBG Funding Amount
Bayview Hunters Point Multipurpose Senior Services, Inc.	Housing retention and case management services at HOPE SF sites	\$202,000
Chinatown Community Development Center, Inc.	Service connection for residents of single room occupancy hotels	\$148,750
Gum Moon Residence Hall	Service connection and skill-building for residents of single room occupancy hotel	\$80,000
Mercy Housing California	Activities and field trips for Sunnydale youth	\$48,000
Young Community Developers, Inc.	College preparation and academic skill-building for Alice Griffith youth	\$50,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Service connection and case management for residents of Hunters View and Sunnydale	\$346,297
Young Men's Christian Association of San Francisco (Chinatown Branch)	Service connection for residents of single room occupancy hotels	\$48,000
	Subtotal	\$923,047

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 2A: Promote Workforce Development**

- **Goal 2Ai. Provide access to employment opportunities across multiple sectors for unemployed and underemployed populations**

Agency Name	Project Description	CDBG Funding Amount
America Works of California, Inc.	Reentry-focused Specialized Access Point	\$150,000
Central City Hospitality House	Neighborhood Access Point	\$200,000

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Agency Name	Project Description	CDBG Funding Amount
Central City Hospitality House	Job Readiness Services	\$100,000
Community Housing Partnership	Job Readiness Services	\$75,000
Community Housing Partnership	Occupational Skills Training for the Hospitality Sector	\$56,250
Compass Family Services	Job Readiness Services	\$75,000
Episcopal Community Services of San Francisco	Occupational Skills Training for the Hospitality Sector	\$56,250
Five Keys Schools and Programs	Job Readiness Services	\$70,000
Homebridge, Inc.	Occupational Skills Training for the Health Care Sector	\$60,000
Office of Economic and Workforce Development	Workforce development program delivery	\$90,000
PRC	Disability-focused Specialized Access Point	\$100,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Job Readiness Services	\$110,000
The Arc San Francisco	Disability-focused Specialized Access Point	\$75,000
Upwardly Global	Immigrant-focused Specialized Access Point	\$7,500
Young Community Developers, Inc.	Neighborhood Access Point	\$330,029
	Subtotal	\$1,555,029

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 2B: Increase opportunities through improved language access and core skills development**

• **Goal 2Bii. Provide skill development and training resources**

Agency Name	Project Description	CDBG Funding Amount
Episcopal Community Services of San Francisco	Skills training, service connection, short-term case management, and case coordination for homeless residents	\$64,000
Good Samaritan Family Resource Center of San Francisco	ESL training, early childhood education, and family support for Latino immigrants	\$52,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Neighborhood Centers, Inc.	Educational support for TAY and adult residents in southeast San Francisco	\$52,000
Wu Yee Children's Services	Service connection for low-income monolingual immigrant Chinese families	\$96,000
Young Men's Christian Association of San Francisco (Chinatown Branch)	Service connection for Chinese immigrants	\$212,000

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Agency Name	Project Description	CDBG Funding Amount
Young Men's Christian Association of San Francisco (Urban Services Branch)	Service connection and case management for API residents of District 11 and citywide	\$240,000
	Subtotal	\$761,000

Objective 1: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 2B: Increase opportunities through improved language access and core skills development**
 - **Goal 2Biii. Improve financial literacy and personal finance management**

Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Financial capability services for low-income, Latinx and immigrant families	\$52,000
	Subtotal	\$52,000

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- **Priority Need 3A: Enhance community facilities and spaces**
 - **Goal 3Ai. Ensure nonprofit service providers have high quality, stable facilities**

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Capital grant pool	\$196,780
	Subtotal	\$196,780

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- **Priority Need 3B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 3Bi. Encourage the development and sustainability of thriving locally-owned businesses**

Agency Name	Project Description	CDBG Funding Amount
ASIAN, Inc.	Technical assistance for multilingual small businesses and microenterprises	\$38,869
Children's Council of San Francisco	Home-based training for Spanish-speaking childcare entrepreneurs	\$55,000
La Cocina, Inc.	Kitchen incubator and technical assistance for food-based microentrepreneurs	\$70,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Main Street Launch	Workshops for African American business owners in Bayview	\$15,000
Main Street Launch	Workshops for African American business owners in Lower Fillmore	\$15,000
Main Street Launch	Revolving Loan Fund and Emerging Business Loan Fund	\$39,869

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Agency Name	Project Description	CDBG Funding Amount
Mission Asset Fund	Small business loans and financial coaching	\$70,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) commercial corridor businesses	\$30,000
Mission Economic Development Agency	Technical assistance for Bernal Heights commercial corridor businesses	\$20,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Office of Economic and Workforce Development	San Francisco Revolving Loan Fund	\$700,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
Renaissance Entrepreneurship Center	Technical assistance to entrepreneurs in Bayview Hunters Point	\$40,000
Renaissance Entrepreneurship Center	Technical assistance to businesses on Bayview Third Street corridor	\$20,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit-building microloans, workshops and mentorship	\$70,000
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
Self-Help for the Elderly	Neighborhood commercial revitalization services	\$15,000
SFMade, Inc.	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for Sunset commercial corridor businesses	\$20,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses in Visitacion Valley	\$15,000
Southeast Asian Community Center	Technical assistance for Tenderloin, Central Market and SoMa commercial corridor businesses	\$20,000
Start Small Think Big Inc	Technical assistance for small businesses	\$55,000
Wu Yee Children's Services	Technical assistance for childcare businesses	\$100,000
	Subtotal	\$2,038,738

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

➤ **Priority Need 3B: Strengthen Small Businesses and Commercial Corridors**

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- **Goal 3Bii. Support the development and sustainability of robust commercial corridors in low-income neighborhoods**

Agency Name	Project Description	CDBG Funding Amount
Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
Excelsior Action Group	Excelsior Small Business Resiliency Project	\$46,561
Kultivate Labs	SoMa Mission Street commercial corridor beautification	\$31,785
Mission Economic Development Agency	Excelsior/Outer Mission commercial corridor revitalization	\$20,000
Mission Economic Development Agency	Mission Street commercial corridor revitalization	\$15,000
North of Market Neighborhood Improvement Corporation	Tenderloin commercial corridor revitalization	\$80,000
North of Market Neighborhood Improvement Corporation	Technical assistance to the Tenderloin Merchant Association	\$20,000
North of Market/Tenderloin Community Benefit Corporation	Tenderloin commercial corridor beautification	\$31,785
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$40,000
Renaissance Entrepreneurship Center	Technical assistance to Lower Fillmore commercial corridor small businesses	\$20,000
	Subtotal	\$375,131

Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,730,617
	Subtotal	\$3,730,617

TOTAL 2020-2021 CDBG: \$25,649,890