

City and County of San Francisco - Department of the Environment			
Zero Emission from Farm to Table - CARB ZANZEFF			
Personnel			
	5644 Principal Environmental Specialist (0.16 FTE); 5640 Environmental Specialists (1.14 FTE); 5638 Environmental Assistants (1.15 FTE)	Project Administration; Reporting; Education and Outreach	\$233,713
	Fringe Benefits		\$104,999
		Sub-Total Personnel	\$338,712
Non-Personnel Services			
	Travel		\$9,740
	Other Materials & Supplies		\$2,536
		Subtotal Non-Personnel	\$12,275
Contracts/Grants			
	San Francisco Wholesale Produce Market	Solar/EVSE	\$976,422
	Veritable Vegetable	EVSE/Vehicles	\$1,066,477
	Ozark Trucking	EVSE/Vehicles	\$960,036
	Produce Express	EVSE/Vehicles	\$440,416
	Vegiworks	Vehicles	\$216,449
	Calstart	Technology Demonstration and Educational/Technical Assistance Workshops	\$488,898
		Subtotal Contract/Grant	\$4,148,698
		Indirect (18%)	\$63,178
		GRAND TOTAL	\$4,562,862