Files #250353, 250354, 250355, 250356 Accept and Expend Resolutions for 2025-2026 ESG, CDBG, HOPWA, and HOME Funds

BUDGET AND FINANCE COMMITTEE April 23, 2025

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#### **BACKGROUND**

- Each year, the City receives four entitlement grants from the U.S. Department of Housing and Urban Development (HUD)
  - Community Development Block Grant (CDBG)
  - Emergency Solutions Grant (ESG)
  - Home Investment Partnerships (HOME)
  - Housing Opportunities for Persons With AIDS (HOPWA)
- Entitlement grants are based on statutory formulas
- MOHCD is the lead agency for receiving the HUD entitlement grants and the funding is administered by MOHCD, OEWD, and HSH

## Community Development Block Grant (CDBG)

Department and Funding Area	2025-2026 CDBG Funding
MOHCD Housing Development	\$13,104,576
MOHCD Community Development	\$5,610,507
OEWD Economic Development	\$1,713,869
OEWD Workforce Development	\$1,465,029
MOHCD and OEWD Program Administration	\$4,073,495

Total 2025 -26 CDBG Funding: \$25,967,476

# Emergency Solutions Grant (ESG)

Department and Funding Area	2025-2026 ESG Funding
HSH Emergency Shelter	\$908,943
HSH Homelessness Prevention	\$514,773
HSH Data Collection (HMIS)	\$305,396
HSH and MOHCD Program Administration	\$138,982

Total 2025 -26 ESG Funding: \$1,868,094

# Housing Opportunities for Persons With AIDS (HOPWA)

Department and Funding Area	2025-2026 HOPWA Funding
MOHCD Rental Subsidies	\$4,198,000
MOHCD Housing and Supportive Services	\$2,523,493
MOHCD Capital Rehabilitation	\$317,000
MOHCD Program Administration	\$285,000
San Mateo County Programs	\$878,507

Total 2025 -26 HOPWA Funding: \$8,202,000

### Home Investment Partnerships (HOME)

Department and Funding Area	2025-2026 HOME Funding
MOHCD Housing Development	\$6,835,875
MOHCD Program Administration	\$524,541

Total 2025 -26 HOME funding: \$7,360,416

# Thank you.

Dan Adams Director

Julia Sabory
Deputy Director of Community Development

Mayor's Office of Housing and Community Development