1	Projects - \$250,000; Children, Youth & Families - District 10 Allocations - \$20,000 - FY2023-2024]			
3				
4	Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and			
5	\$20,000 from Children, Youth & Families (DCYF); and re-appropriating \$270,000 to the			
6	Human Rights Commission (HRC) for District 10 safe passages, Hope SF trainings,			
7	violence prevention events, and to support District 10 neighborhoods most impacted			
8	by violence in (FY) 2023-2024.			
9				
10	Note: Additions are <u>single-underline italics Times New Roman</u> ; deletions are <u>strikethrough italics Times New Roman</u> .			
11	Board amendment additions are <u>double underlined</u> . Board amendment deletions are strikethrough normal .			
12				
13	Be it ordained by the People of the City and County of San Francisco:			
14				
15	Section 1. The sources of funding outlined below are herein de-appropriated to reflect			
16	the projected sources of funding for FY2023-2024.			
17				
18	Uses De-appropriation			
19				
20				
21				
22				
23				
24				
25				

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10023227 - 0041/	506070	Programmatic	(\$250,000)
4	Authority Ctrl /	17058	Programmatic	Projects	
5	230018	GE Board District	Projects		
6	GEN General City	Projects – District			
7	Responsibility	10 Board Projects/			
8		GE Board District			
9		Projects			
10					
11	10020 GF Continuing	10022896 – 8210/	538010	Community Based	(\$20,000)
12	Authority Ctrl /	16916	Community	Org Srvcs	
13	229218	Bos Allocations -	Based Org		
14	CHF Children; Youth	BOS Children D10/	Srvcs		
15	& Families	CH Bos Allocations			
16					
17				-	
18	Total USES De-Appropriation				(\$270,000)

20

21

22

19

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

23

24

USES APPROPRIATION

25

1	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2					
3	10020 GF	10040401- 0002	506070	Trainings and	\$270,000
4	Continuing	HRC Add-backs	Programmatic	violence	
5	Authority Ctrl /	FY24 – D-10 safety	Projects	prevention events	
6	232021	implementation			
7	Human Rights	22070			
8	Commission	HRC CBO Grant			
9		Pool		-	
10	Total USES			=	\$270,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

	APPROVED AS TO FORM:	FUNDS AVAILABLE:
18	DAVID CHIU, City Attorney	BEN ROSENFIELD, Controller

20
By: /s/
21 JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFIELD
Controller