

San Francisco Department of Public Health (SFDPH)  
 Population Health Division - HIV Bridge  
 PrEP-3D: An Integrated Pharmacy Digital Diary and Delivery Strategy to Increase PrEP Use  
 Among MSM

**BUDGET JUSTIFICATION**

April 8, 2019 – March 31, 2020

**A. PERSONNEL**  
**B. MANDATORY FRINGE**

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|----|--|--------|
| 1. | 2.10 0943 – Manager VIII: Susan Buchbinder               | 44,793 |
|    | Annual Salary \$189,600 x 2.1 FTE for 12 months = 33,180 |        |
|    | Mandatory Fringe Benefits (@ 35%) = 11,613               |        |

Dr. Buchbinder as Principal Investigator (PI) of this proposal, she will be responsible for the overall scientific vision and implementation of the specific aims of this study. Dr. Buchbinder will have responsibility for maintaining the proposed study schedule, ensuring quality control over all aspects of the study, protecting participant safety, and data analysis, presentation, publication, and dissemination of results. She will lead weekly team meetings and bi-weekly safety meetings for the technical pilot and RCT; she will also serve as the primary liaison with the DSMB for the RCT. Dr. Buchbinder will serve as primary liaison with the NIH and will oversee all budgetary issues for these studies.

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| 2. | 0.60 2232 – Sr. Physician Specialist: Albert Liu         | 12,798 |
|    | Annual Salary \$189,600 x 0.60 FTE for 12 months = 9,480 |        |
|    | Mandatory Fringe Benefits (@ 35%) = 3,318                |        |

Albert Liu as Co-Investigator (Co-PI) will be responsible for overseeing technology development with Alto Pharmacy, data management for all the studies, and assisting with scientific design of research protocols. He will maintain frequent contact with Dr. Buchbinder and the other Co-Investigators through in-person meetings, conference calls, e-mail, and drafting and presenting emerging findings of the research. He will also work closely with the research team in data analysis, manuscript preparation, and dissemination of results.

Total Salaries	\$42,660
Total Fringe	\$14,931

<b>TOTAL PERSONNEL:</b>	<b>\$57,591</b>
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|-----------|-------------------------------|------------|
| <b>C.</b> | <b>TRAVEL</b>                 | <b>\$0</b> |
| <b>D.</b> | <b>EQUIPMENT</b>              | <b>\$0</b> |
| <b>E.</b> | <b>MATERIALS AND SUPPLIES</b> | <b>\$0</b> |
| <b>F.</b> | <b>CONTRACTUAL</b>            | <b>\$0</b> |
| <b>G.</b> | <b>OTHER</b>                  | <b>\$0</b> |

<b>TOTAL DIRECT COSTS</b>	<b>\$57,591</b>
<b>H. INDIRECT COSTS (25% of Total Personnel)</b>	<b>\$14,398</b>
<b>TOTAL BUDGET:</b>	<b>\$71,989</b>

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 Population Health Division - HIV Bridge  
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 Among MSM

**BUDGET JUSTIFICATION**

April 1, 2020 – March 31, 2021

**A. PERSONNEL**  
**B. MANDATORY FRINGE**

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|----|---|--------|
| 1. | 2.40 0943 – Manager VIII : Susan Buchbinder             | 51,192 |
|    | Annual Salary \$189,600 x 2.4 FTE for 12 month = 37,920 |        |
|    | Mandatory Fringe Benefits (@ 35%) = 13,272              |        |

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| 2. | 1.20 2232 – Sr. Physician Specialist: Albert Liu         | 25,596 |
|    | Annual Salary \$189,600 x 1.20 FTE for 12 month = 18,960 |        |
|    | Mandatory Fringe Benefits (@ 35%) = 6,636                |        |

Dr. Cohen will be responsible for the overall scientific, operational, and administrative aspects of the study at San Francisco City Clinic, which will enroll MSM on PrEP. Dr Cohen will be responsible for study implementation, enrollment and retention, data collection, evaluation and reporting, clinical management of study participants, and quality management.

Total Salaries	\$56,880
Total Fringe	\$19,908
<b>TOTAL PERSONNEL:</b>	<b>\$76,788</b>

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| <b>C. TRAVEL</b>                 | <b>\$0</b> |
| <b>D. EQUIPMENT</b>              | <b>\$0</b> |
| <b>E. MATERIALS AND SUPPLIES</b> | <b>\$0</b> |
| <b>F. CONTRACTUAL</b>            | <b>\$0</b> |
| <b>G. OTHER</b>                  | <b>\$0</b> |

	<b>TOTAL DIRECT COSTS</b>	<b>\$76,788</b>
<b>H.</b>	<b>INDIRECT COSTS (25% of Total Personnel)</b>	<b>\$19,197</b>
	<b>TOTAL BUDGET:</b>	<b>\$95,985</b>

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**BUDGET JUSTIFICATION**

April 1, 2021 – March 31, 2022

**A. PERSONNEL**  
**B. MANDATORY FRINGE**

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|----|---|--------|
| 1. | 4.20 0943 – Manager VIII : Susan Buchbinder             | 93,123 |
|    | Annual Salary \$199,300 x 4.2 FTE for 12 month = 69,755 |        |
|    | Mandatory Fringe Benefits (@ 33.5%) = 23,368            |        |

Dr. Buchbinder as Principal Investigator (PI) of this proposal, she will be responsible for the overall scientific vision and implementation of the specific aims of this study. Dr. Buchbinder will have responsibility for maintaining the proposed study schedule, ensuring quality control over all aspects of the study, protecting participant safety, and data analysis, presentation, publication, and dissemination of results. She will lead weekly team meetings and bi-weekly safety meetings for the technical pilot and RCT; she will also serve as the primary liaison with the DSMB for the RCT. Dr. Buchbinder will serve as primary liaison with the NIH and will oversee all budgetary issues for these studies.

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|----|--|--------|
| 2. | 1.20 2232 – Sr. Physician Specialist: Albert Liu         | 26,706 |
|    | Annual Salary \$199,300 x 1.20 FTE for 12 month = 19,930 |        |
|    | Mandatory Fringe Benefits (@ 34%) 6,776                  |        |

Albert Liu as Co-Investigator (Co-PI) will be responsible for overseeing technology development with Alto Pharmacy, data management for all of the studies, and assisting with scientific design of research protocols. He will maintain frequent contact with Dr. Buchbinder and the other Co-Investigators through in-person meetings, conference calls, e-mail, and drafting and presenting emerging findings of the research. He will also work closely with the research team in data analysis, manuscript preparation, and dissemination of results

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|----|---|--------|
| 3. | 1.20 2232 – Sr. Physician Specialist: Hyman Scott       | 13,453 |
|    | Annual Salary \$199,300 x 0.60 FTE for 12 month = 9,965 |        |
|    | Mandatory Fringe Benefits (@ 39.76%) 3,488              |        |

Hyman Scott as Principal Investigator (PI) will services as Bridge HIV CRS Leader and provide overall operational and quality management oversight of the clinical research and community engagement teams at Bridge HIV. He will co chair the Operations and Performance Steering committee with UCSF CRS leader Dr Luetkemeyer. He will maintain frequent contract with Dr Buchbinder and other CO- Investigators through in person meetings, conference calls, email and drafting and presenting merging research findings.

Total Salaries	\$99,650
Total Fringe	\$33,632
<b>TOTAL PERSONNEL:</b>	<b>\$133,282</b>

<b>C.</b>	<b>TRAVEL</b>	<b>\$0</b>
<b>D.</b>	<b>EQUIPMENT</b>	<b>\$0</b>
<b>E.</b>	<b>MATERIALS AND SUPPLIES</b>	<b>\$0</b>
<b>F.</b>	<b>CONTRACTUAL</b>	<b>\$0</b>
<b>G.</b>	<b>OTHER</b>	<b>\$0</b>
	<b>TOTAL DIRECT COSTS</b>	<b>\$133,282</b>
<b>H.</b>	<b>INDIRECT COSTS (25% of Total Personnel)</b>	<b>\$33,320</b>
	<b>TOTAL BUDGET:</b>	<b>\$166,602</b>

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April 1, 2021 – March 31, 2022

**A. PERSONNEL**  
**B. MANDATORY FRINGE**

- |    |   |        |
|----|---|--------|
| 1. | 0.35 0943 – Manager VIII : Susan Buchbinder             | 93,123 |
|    | Annual Salary \$199,300 x .35 FTE for 12 month = 69,755 |        |
|    | Mandatory Fringe Benefits (@ 33.5%) = 23,368            |        |

Dr. Buchbinder as Principal Investigator (PI) of this proposal, she will be responsible for the overall scientific vision and implementation of the specific aims of this study. Dr. Buchbinder will have responsibility for maintaining the proposed study schedule, ensuring quality control over all aspects of the study, protecting participant safety, and data analysis, presentation, publication, and dissemination of results. She will lead weekly team meetings and bi-weekly safety meetings for the technical pilot and RCT; she will also serve as the primary liaison with the DSMB for the RCT. Dr. Buchbinder will serve as primary liaison with the NIH and will oversee all budgetary issues for these studies.

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|----|---|--------|
| 2. | 0.10 2232 – Sr. Physician Specialist: Albert Liu        | 26,706 |
|    | Annual Salary \$199,300 x .10 FTE for 12 month = 19,930 |        |
|    | Mandatory Fringe Benefits (@ 34%) 6,776                 |        |

Albert Liu as Co-Investigator (Co-PI) will be responsible for overseeing technology development with Alto Pharmacy, data management for all of the studies, and assisting with scientific design of research protocols. He will maintain frequent contact with Dr. Buchbinder and the other Co-Investigators through in-person meetings, conference calls, e-mail, and drafting and presenting emerging findings of the research. He will also work closely with the research team in data analysis, manuscript preparation, and dissemination of results

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|----|---|--------|
| 3. | 0.05 2232 – Sr. Physician Specialist: Hyman Scott       | 13,453 |
|    | Annual Salary \$199,300 x 0.05 FTE for 12 month = 9,965 |        |
|    | Mandatory Fringe Benefits (@ 39.76%) 3,488              |        |

Hyman Scott as Principal Investigator (PI) will services as Bridge HIV CRS Leader and provide overall operational and quality management oversight of the clinical research and community engagement teams at Bridge HIV. He will co chair the Operations and Performance Steering committee with UCSF CRS leader Dr Luetkemeyer. He will maintain frequent contract with Dr Buchbinder and other CO- Investigators through in person meetings, conference calls, email and drafting and presenting merging research findings.

Total Salaries	\$99,650
Total Fringe	\$33,632
<b>TOTAL PERSONNEL:</b>	<b>\$133,282</b>

<b>C.</b>	<b>TRAVEL</b>	<b>\$0</b>
<b>D.</b>	<b>EQUIPMENT</b>	<b>\$0</b>
<b>E.</b>	<b>MATERIALS AND SUPPLIES</b>	<b>\$0</b>
<b>F.</b>	<b>CONTRACTUAL</b>	<b>\$0</b>
<b>G.</b>	<b>OTHER</b>	<b>\$0</b>
	<b>TOTAL DIRECT COSTS</b>	<b>\$133,282</b>
<b>H.</b>	<b>INDIRECT COSTS (25% of Total Personnel)</b>	<b>\$33,320</b>
	<b>TOTAL BUDGET:</b>	<b>\$166,602</b>